

P.1. NATIONAL COMMISSION FOR CULTURE AND THE ARTS (PROPER)

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 154,470,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 9,045,000	P	P 5,200,000	P 14,245,000
Support to Operations	3,981,000			3,981,000
Operations	<u>21,407,000</u>			<u>21,407,000</u>
NATIONAL CULTURE AND ARTS COORDINATION PROGRAM	17,016,000			17,016,000
NATIONAL CULTURE AND ARTS DEVELOPMENT PROGRAM	<u>4,391,000</u>			<u>4,391,000</u>
Total, Regular Programs	<u>34,433,000</u>		<u>5,200,000</u>	<u>39,633,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>114,837,000</u>		<u>114,837,000</u>
Total, Project(s)		<u>114,837,000</u>		<u>114,837,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 34,433,000</u>	<u>P 114,837,000</u>	<u>P 5,200,000</u>	<u>P 154,470,000</u>

Special Provision(s)

1. **National Endowment Fund for Culture and Arts.** In addition to the amounts appropriated herein, Five Hundred Seventy Five Million Three Hundred Fifteen Thousand Pesos (P575,315,000) shall be used for the operating requirements of the National Commission for Culture and the Arts (NCCA) sourced from the contributions of PAGCOR and share from travel tax collections, constituted into the National Endowment Fund for Culture and Arts (NEFCA) in accordance with Section 20 of R.A. No. 7356. In no case shall more than twenty percent (20%) of said amount be used for Personnel Services.

Implementation of this provision shall be subject to judicious programming based on actual collections and utilization of funds.

Release of funds shall be subject to the Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules and regulations.

2. Revolving Fund for Fabrication of Cultural Items and Printing Publications. The revolving fund in the amount of Five Hundred Thousand Pesos (P500,000) constituted from the sale of cultural items and publications shall be used to cover the fabrication of cultural items and printing of publications. The income collected in excess of said amount shall be deposited with the National Treasury as income of the General Fund pursuant to Section 22 of R.A. No. 7356.

Disbursements or expenditures by the NCCA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292 s. 1987, and to appropriate criminal action under existing penal laws.

3. Reporting and Posting Requirements. The NCCA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NCCA's website.

The NCCA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 9,045,000		P 5,200,000	P 14,245,000
Sub-total, General Administration and Support	<u>9,045,000</u>		<u>5,200,000</u>	<u>14,245,000</u>
Support to Operations				
Project Monitoring and Evaluation Services	<u>3,981,000</u>			<u>3,981,000</u>
Sub-total, Support to Operations	<u>3,981,000</u>			<u>3,981,000</u>
Operations				
NATIONAL CULTURE AND ARTS COORDINATION PROGRAM	<u>17,016,000</u>			<u>17,016,000</u>
Formulation and Development of Plans and Policies and Coordination with Affiliated Cultural Agencies	17,016,000			17,016,000
NATIONAL CULTURE AND ARTS DEVELOPMENT PROGRAM	<u>4,391,000</u>			<u>4,391,000</u>
Administration and Supervision of the NEFCA Funds	<u>4,391,000</u>			<u>4,391,000</u>
Sub-total, Operations	<u>21,407,000</u>			<u>21,407,000</u>
Total, Regular Programs	<u>34,433,000</u>		<u>5,200,000</u>	<u>39,633,000</u>

PROJECT(S)

Locally-Funded Project(s)

Operations, Maintenance and Continued Conservation of the Metropolitan Theater (MET)	31,837,000	31,837,000
Guest of Honor at Frankfurt Book Fair 2025	30,000,000	30,000,000
Venice Biennale	40,000,000	40,000,000
Independence Day Activities (Philippine Embassy Tokyo, Japan)	3,000,000	3,000,000
Planning, Programming, and Curatorial Activities Including Build and Design for the Northern Mindanao Center for Culture and the Arts	<u>10,000,000</u>	<u>10,000,000</u>
Sub-total, Locally-Funded Project(s)	<u>114,837,000</u>	<u>114,837,000</u>
Total, Project(s)	<u>114,837,000</u>	<u>114,837,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 34,433,000</u>	<u>P 114,837,000</u>
	<u>P 5,200,000</u>	<u>P 154,470,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

25,694

Total Permanent Positions

25,694

Other Compensation Common to All

Personnel Economic Relief Allowance

1,008

Representation Allowance

708

Transportation Allowance

708

Clothing and Uniform Allowance

294

Mid-Year Bonus - Civilian

2,141

Year End Bonus

2,141

Cash Gift

210

Per Diems

486

Productivity Enhancement Incentive

210

Step Increment

64

Total Other Compensation Common to All

7,970

Other Benefits

PRG-IBIG Contributions

101

PhilHealth Contributions

608

Employees Compensation Insurance Premiums

50

Loyalty Award - Civilian

10

Total Other Benefits

769

Total Personnel Services

34,433

GENERAL APPROPRIATIONS ACT, FY 2025

Maintenance and Other Operating Expenses	
Utility Expenses	4,927
Communication Expenses	1,710
General Services	17,650
Taxes, Insurance Premiums and Other Fees	7,550
Financial Assistance/Subsidy	<u>83,000</u>
Total Maintenance and Other Operating Expenses	<u>114,837</u>
Total Current Operating Expenditures	<u>149,270</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	<u>5,200</u>
Total Capital Outlays	<u>5,200</u>
TOTAL NEW APPROPRIATIONS	<u><u>154,470</u></u>