

P. NATIONAL COMMISSION FOR CULTURE AND THE ARTS

P.1. NATIONAL COMMISSION FOR CULTURE AND THE ARTS (PROPER)

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 154,470,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 9,045,000		P 5,200,000	P 14,245,000
Support to Operations	3,981,000			3,981,000
Operations	<u>21,407,000</u>			<u>21,407,000</u>
NATIONAL CULTURE AND ARTS COORDINATION PROGRAM	17,016,000			17,016,000
NATIONAL CULTURE AND ARTS DEVELOPMENT PROGRAM	<u>4,391,000</u>			<u>4,391,000</u>
Total, Regular Programs	<u>34,433,000</u>		<u>5,200,000</u>	<u>39,633,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>114,837,000</u>		<u>114,837,000</u>
Total, Project(s)		<u>114,837,000</u>		<u>114,837,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 34,433,000</u></u>	<u><u>P 114,837,000</u></u>	<u><u>P 5,200,000</u></u>	<u><u>P 154,470,000</u></u>

Special Provision(s)

1. **National Endowment Fund for Culture and Arts.** In addition to the amounts appropriated herein, Five Hundred Seventy Five Million Three Hundred Fifteen Thousand Pesos (P575,315,000) shall be used for the operating requirements of the National Commission for Culture and the Arts (NCCA) sourced from the contributions of PAGCOR and share from travel tax collections, constituted into the National Endowment Fund for Culture and Arts (NEFCA) in accordance with Section 20 of R.A. No. 7356. In no case shall more than twenty percent (20%) of said amount be used for Personnel Services.

Implementation of this provision shall be subject to judicious programming based on actual collections and utilization of funds.

Release of funds shall be subject to the Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules and regulations.

2. **Revolving Fund for Fabrication of Cultural Items and Printing Publications.** The revolving fund in the amount of Five Hundred Thousand Pesos (P500,000) constituted from the sale of cultural items and publications shall be used to cover the fabrication of cultural items and printing of publications. The income collected in excess of said amount shall be deposited with the National Treasury as income of the General Fund pursuant to Section 22 of R.A. No. 7356.

Disbursements or expenditures by the NCCA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292 s. 1987, and to appropriate criminal action under existing penal laws.

3. **Reporting and Posting Requirements.** The NCCA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NCCA's website.

The NCCA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 9,045,000		P 5,200,000	P 14,245,000
Sub-total, General Administration and Support	<u>9,045,000</u>		<u>5,200,000</u>	<u>14,245,000</u>
Support to Operations				
Project Monitoring and Evaluation Services	<u>3,981,000</u>			<u>3,981,000</u>
Sub-total, Support to Operations	<u>3,981,000</u>			<u>3,981,000</u>
Operations				
NATIONAL CULTURE AND ARTS COORDINATION PROGRAM	<u>17,016,000</u>			<u>17,016,000</u>
Formulation and Development of Plans and Policies and Coordination with Affiliated Cultural Agencies	17,016,000			17,016,000
NATIONAL CULTURE AND ARTS DEVELOPMENT PROGRAM	<u>4,391,000</u>			<u>4,391,000</u>
Administration and Supervision of the NEFCA Funds	<u>4,391,000</u>			<u>4,391,000</u>
Sub-total, Operations	<u>21,407,000</u>			<u>21,407,000</u>
Total, Regular Programs	<u>34,433,000</u>		<u>5,200,000</u>	<u>39,633,000</u>

PROJECT(S)

Locally-Funded Project(s)

Operations, Maintenance and Continued Conservation of the Metropolitan Theater (MET)	31,837,000	31,837,000
Guest of Honor at Frankfurt Book Fair 2025	30,000,000	30,000,000
Venice Biennale	40,000,000	40,000,000
Independence Day Activities (Philippine Embassy Tokyo, Japan)	3,000,000	3,000,000
Planning, Programming, and Curatorial Activities Including Build and Design for the Northern Mindanao Center for Culture and the Arts	10,000,000	10,000,000
Sub-total, Locally-Funded Project(s)	114,837,000	114,837,000
Total, Project(s)	114,837,000	114,837,000
TOTAL NEW APPROPRIATIONS	P 34,433,000 P 114,837,000 P 5,200,000 P 154,470,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

25,694

Total Permanent Positions

25,694

Other Compensation Common to All

Personnel Economic Relief Allowance

1,008

Representation Allowance

708

Transportation Allowance

708

Clothing and Uniform Allowance

294

Mid-Year Bonus - Civilian

2,141

Year End Bonus

2,141

Cash Gift

210

Per Diems

486

Productivity Enhancement Incentive

210

Step Increment

64

Total Other Compensation Common to All

7,970

Other Benefits

PRG-IBIG Contributions

101

PhilHealth Contributions

608

Employees Compensation Insurance Premiums

50

Loyalty Award - Civilian

10

Total Other Benefits

769

Total Personnel Services

34,433

GENERAL APPROPRIATIONS ACT, FY 2025

Maintenance and Other Operating Expenses	
Utility Expenses	4,927
Communication Expenses	1,710
General Services	17,650
Taxes, Insurance Premiums and Other Fees	7,550
Financial Assistance/Subsidy	83,000
Total Maintenance and Other Operating Expenses	114,837
Total Current Operating Expenditures	149,270
Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	5,200
Total Capital Outlays	5,200
TOTAL NEW APPROPRIATIONS	154,470

P.2. NATIONAL HISTORICAL COMMISSION OF THE PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 441,975,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 24,008,000	P 12,917,000	P	P 36,925,000
Support to Operations	1,188,000	14,081,000	1,225,000	16,494,000
Operations	<u>73,163,000</u>	<u>162,003,000</u>	<u>7,800,000</u>	<u>242,966,000</u>
HISTORICAL ASSET PRESERVATION AND MANAGEMENT PROGRAM	61,165,000	111,057,000	7,800,000	180,022,000
HISTORICAL COMMEMORATION AND PROMOTION PROGRAM	<u>11,998,000</u>	<u>50,946,000</u>		<u>62,944,000</u>
Total, Regular Programs	<u>98,359,000</u>	<u>189,001,000</u>	<u>9,025,000</u>	<u>296,385,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>39,423,000</u>	<u>106,167,000</u>	<u>145,590,000</u>
Total, Project(s)		<u>39,423,000</u>	<u>106,167,000</u>	<u>145,590,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 98,359,000</u>	<u>P 228,424,000</u>	<u>P 115,192,000</u>	<u>P 441,975,000</u>

Special Provision(s)

1. **Revolving Fund for Projects of the National Historical Commission of the Philippines.** The revolving fund in the amount of One Million Pesos (P1,000,000) constituted from the fees and other charges collected by the National Historical Commission of the Philippines (NHCP) shall be used to cover implementation of projects where the income was derived. The income in excess of the said amount shall be deposited with the National Treasury as income of the General Fund in accordance with Section 24 of R.A. No. 10086.

Disbursements or expenditures by the NHCP in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

2. **Reporting and Posting Requirements.** The NHCP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NHCP's website.

The NHCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 22,263,000	P 12,917,000		P 35,180,000
Administration of Personnel Benefits	<u>1,745,000</u>			<u>1,745,000</u>
Sub-total, General Administration and Support	<u>24,008,000</u>	<u>12,917,000</u>		<u>36,925,000</u>
Support to Operations				
Formulation of Plans and Policies	714,000	776,000		1,490,000
Development and Maintenance of the Information System	<u>474,000</u>	<u>13,305,000</u>	<u>1,225,000</u>	<u>15,004,000</u>
Sub-total, Support to Operations	<u>1,188,000</u>	<u>14,081,000</u>	<u>1,225,000</u>	<u>16,494,000</u>
Operations				
HISTORICAL ASSET PRESERVATION AND MANAGEMENT PROGRAM	<u>61,165,000</u>	<u>111,057,000</u>	<u>7,800,000</u>	<u>180,022,000</u>
Maintenance and Administration of National Shrines, Museums and Landmarks	38,970,000	104,036,000	7,800,000	150,806,000
Restoration, Preservation, Survey and Documentation of Historic Structures, Edifices, Ancestral Houses and Maintenance of the National Registry of Historical Structures of the Philippines	13,442,000	3,292,000		16,734,000

GENERAL APPROPRIATIONS ACT, FY 2025

Restoration, Preservation and Conservation of Relics of National Heroes and Other Illustrious Filipinos	8,753,000	3,729,000	12,482,000
HISTORICAL COMMEMORATION AND PROMOTION PROGRAM	<u>11,998,000</u>	<u>50,946,000</u>	<u>62,944,000</u>
Design and Supervision of Heraldry Objects	2,124,000	822,000	2,946,000
Research and Production of Educational Materials on Philippine History and Translation of Philippine Historical Works	4,840,000	7,821,000	12,661,000
Publication of Result of Historical Researches and Studies	1,334,000	1,662,000	2,996,000
Maintenance of Historical Data Bank	1,545,000	637,000	2,182,000
Conduct of Commemorative Activities including Lectures, Symposia and Exhibits on Historical Events and Personages for the Public	<u>2,155,000</u>	<u>40,004,000</u>	<u>42,159,000</u>
Sub-total, Operations	<u>73,163,000</u>	<u>162,003,000</u>	<u>7,800,000</u> <u>242,966,000</u>
Total, Regular Programs	<u>98,359,000</u>	<u>189,001,000</u>	<u>9,025,000</u> <u>296,385,000</u>
PROJECT(S)			
Locally-Funded Project(s)			
Restoration of Leon Church, Iloilo (Phase 1)		1,225,000	33,775,000 35,000,000
Restoration of Cariño House in Candon, Ilocos Sur		464,000	3,574,000 4,038,000
Restoration of Sarrat Church, Ilocos Norte (Phase 1)		1,318,000	42,218,000 43,536,000
Procurement of Handheld X-ray Fluorescence			4,000,000 4,000,000
Milestone Commemoration of the 125th Anniversary of the Philippine Independence and Nationhood		13,000,000	2,000,000 15,000,000
Philippine Muslim History Project		15,000,000	15,000,000
Philippine Mindanao History Book Project		2,000,000	2,000,000
Restoration of Cape Santiago, Calatagan, Batangas			10,000,000 10,000,000
Philippine-Spain (Catalonia, Aragon, Balearic Islands, Valencia) Cultural and Historical Initiatives		6,000,000	6,000,000
Improvement of Museo Ning Angeles		<u>416,000</u>	<u>10,600,000</u> <u>11,016,000</u>
Sub-total, Locally-Funded Project(s)		<u>39,423,000</u>	<u>106,167,000</u> <u>145,590,000</u>
Total, Project(s)		<u>39,423,000</u>	<u>106,167,000</u> <u>145,590,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 98,359,000</u>	<u>P 228,424,000</u>	<u>P 115,192,000</u> <u>P 441,975,000</u>

New Appropriations by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	72,687
--------------	--------

Total Permanent Positions	<u>72,687</u>
---------------------------	---------------

Other Compensation Common to All

Personnel Economic Relief Allowance	4,320
-------------------------------------	-------

Representation Allowance	600
--------------------------	-----

Transportation Allowance	600
--------------------------	-----

Clothing and Uniform Allowance	1,260
--------------------------------	-------

Honoraria	558
-----------	-----

Mid-Year Bonus - Civilian	6,058
---------------------------	-------

Year End Bonus	6,058
----------------	-------

Cash Gift	900
-----------	-----

Productivity Enhancement Incentive	900
------------------------------------	-----

Step Increment	<u>182</u>
----------------	------------

Total Other Compensation Common to All	<u>21,436</u>
--	---------------

Other Benefits

PAG-IBIG Contributions	431
------------------------	-----

PhilHealth Contributions	1,767
--------------------------	-------

Employees Compensation Insurance Premiums	218
---	-----

Loyalty Award - Civilian	75
--------------------------	----

Terminal Leave	<u>1,745</u>
----------------	--------------

Total Other Benefits	<u>4,236</u>
----------------------	--------------

Total Personnel Services

<u>98,359</u>

Maintenance and Other Operating Expenses

Travelling Expenses	20,035
---------------------	--------

Training and Scholarship Expenses	1,725
-----------------------------------	-------

Supplies and Materials Expenses	27,853
---------------------------------	--------

Utility Expenses	16,993
------------------	--------

Communication Expenses	8,554
------------------------	-------

Awards/Rewards and Prizes	250
---------------------------	-----

Survey, Research, Exploration and Development Expenses	618
--	-----

Professional Services	9,763
-----------------------	-------

General Services	47,778
------------------	--------

Repairs and Maintenance	7,777
-------------------------	-------

Taxes, Insurance Premiums and Other Fees	52,170
--	--------

Other Maintenance and Operating Expenses

Printing and Publication Expenses	6,312
-----------------------------------	-------

Transportation and Delivery Expenses	600
--------------------------------------	-----

Representation Expenses	16,094
-------------------------	--------

Rent/Lease Expenses	3,237
---------------------	-------

Membership Dues and Contributions to Organizations	1,150
--	-------

Subscription Expenses	<u>7,515</u>
-----------------------	--------------

Total Maintenance and Other Operating Expenses	228,424
Total Current Operating Expenditures	<u>326,783</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	5,165
Heritage Assets	109,967
Intangible Assets Outlay	<u>60</u>
Total Capital Outlays	<u>115,192</u>
TOTAL NEW APPROPRIATIONS	<u><u>441,975</u></u>

P.3. NATIONAL LIBRARY OF THE PHILIPPINES

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 295,266,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 20,725,000	P 68,364,000	P 58,672,000	P 147,761,000
Operations	<u>58,697,000</u>	<u>58,137,000</u>	<u>26,489,000</u>	<u>143,323,000</u>
NATIONAL LIBRARY PROGRAM	51,221,000	39,473,000	20,539,000	111,233,000
LIBRARY EXTENSION PROGRAM	<u>7,476,000</u>	<u>18,664,000</u>	<u>5,950,000</u>	<u>32,090,000</u>
Total, Regular Programs	<u>79,422,000</u>	<u>126,501,000</u>	<u>85,161,000</u>	<u>291,084,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>4,182,000</u>		<u>4,182,000</u>
Total, Project(s)		<u>4,182,000</u>		<u>4,182,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>79,422,000</u></u>	P <u><u>130,683,000</u></u>	P <u><u>85,161,000</u></u>	P <u><u>295,266,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Library of the Philippines (NLP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NLP's website.

The NLP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 19,021,000	P 68,364,000	P 58,672,000	P 146,057,000
Administration of Personnel Benefits	1,704,000			1,704,000
Sub-total, General Administration and Support	20,725,000	68,364,000	58,672,000	147,761,000
Operations				
NATIONAL LIBRARY PROGRAM	51,221,000	39,473,000	20,539,000	111,233,000
Acquisition, Organization and Access of Library Materials	20,806,000	10,563,000		31,369,000
Preservation and Conservation of Filipiniana Collection	12,768,000	5,065,000	12,200,000	30,033,000
Improvement and Maintenance of Information Systems	4,847,000	22,369,000	8,339,000	35,555,000
Library Promotional, Educational and Cultural Activities	6,577,000	966,000		7,543,000
Research and Publication of Library and Information, Sources, Services, Methods and New Practices	6,223,000	510,000		6,733,000
LIBRARY EXTENSION PROGRAM	7,476,000	18,664,000	5,950,000	32,090,000
Development and Support to Affiliated Public Libraries	7,476,000	18,664,000	5,950,000	32,090,000
Sub-total, Operations	58,697,000	58,137,000	26,489,000	143,323,000
Total, Regular Programs	79,422,000	126,501,000	85,161,000	291,084,000
PROJECT(S)				
Locally-Funded Project(s)				
Operation of Congressional Library in Tayuman, Tondo, Manila		2,404,000		2,404,000
Operation of Congressional Library in Balilihan, Bohol		640,000		640,000
Operation of Batanes Provincial Library in Basco, Batanes		1,138,000		1,138,000
Sub-total, Locally-Funded Project(s)		4,182,000		4,182,000
Total, Project(s)		4,182,000		4,182,000
TOTAL NEW APPROPRIATIONS	P 79,422,000	P 130,683,000	P 85,161,000	P 295,266,000

GENERAL APPROPRIATIONS ACT, FY 2025

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	58,794
--------------	--------

Total Permanent Positions	58,794
---------------------------	--------

Personnel Economic Relief Allowance	3,072
-------------------------------------	-------

Representation Allowance	882
--------------------------	-----

Transportation Allowance	882
--------------------------	-----

Clothing and Uniform Allowance	896
--------------------------------	-----

Mid-Year Bonus - Civilian	4,899
---------------------------	-------

Year End Bonus	4,899
----------------	-------

Cash Gift	640
-----------	-----

Productivity Enhancement Incentive	640
------------------------------------	-----

Step Increment	148
----------------	-----

Total Other Compensation Common to All	16,958
--	--------

Other Benefits

PAG-IBIG Contributions	307
------------------------	-----

PhilHealth Contributions	1,444
--------------------------	-------

Employees Compensation Insurance Premiums	155
---	-----

Loyalty Award - Civilian	60
--------------------------	----

Terminal Leave	1,704
----------------	-------

Total Other Benefits	3,670
----------------------	-------

Total Personnel Services	79,422
--------------------------	--------

Maintenance and Other Operating Expenses

Travelling Expenses	7,807
---------------------	-------

Training and Scholarship Expenses	8,060
-----------------------------------	-------

Supplies and Materials Expenses	33,146
---------------------------------	--------

Utility Expenses	16,943
------------------	--------

Communication Expenses	8,514
------------------------	-------

Confidential, Intelligence and Extraordinary Expenses	
---	--

Extraordinary and Miscellaneous Expenses	136
--	-----

Professional Services	1,443
-----------------------	-------

General Services	22,300
------------------	--------

Repairs and Maintenance	6,000
-------------------------	-------

Taxes, Insurance Premiums and Other Fees	5,350
--	-------

Other Maintenance and Operating Expenses	
--	--

Printing and Publication Expenses	700
-----------------------------------	-----

Representation Expenses	1,500
-------------------------	-------

Transportation and Delivery Expense	300
-------------------------------------	-----

Membership Dues and Contributions to Organizations	200
--	-----

Subscription Expenses	9,925
-----------------------	-------

Other Maintenance and Operating Expenses	8,359
--	-------

Total Maintenance and Other Operating Expenses	130,683
Total Current Operating Expenditures	<u>210,105</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	82,711
Transportation Equipment Outlay	1,450
Furniture, Fixtures and Books Outlay	<u>1,000</u>
Total Capital Outlays	<u>85,161</u>
TOTAL NEW APPROPRIATIONS	<u><u>295,266</u></u>

P.4. NATIONAL ARCHIVES OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder P 676,155,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 18,714,000	P 64,075,000	P 489,113,000	P 571,902,000
Operations	<u>53,171,000</u>	<u>51,082,000</u>		<u>104,253,000</u>
GOVERNMENT RECORDS MANAGEMENT PROGRAM	32,148,000	22,563,000		54,711,000
GOVERNMENT ARCHIVES ADMINISTRATION PROGRAM	<u>21,023,000</u>	<u>28,519,000</u>		<u>49,542,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 71,885,000</u></u>	<u><u>P 115,157,000</u></u>	<u><u>P 489,113,000</u></u>	<u><u>P 676,155,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Archives of the Philippines (NAP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NAP's website.

The NAP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

Productivity Enhancement Incentive	615
Step Increment	128
	<hr/>
Total Other Compensation Common to All	15,543
	<hr/>
Other Benefits	
PAG-IBIG Contributions	296
PhilHealth Contributions	1,245
Employees Compensation Insurance Premiums	148
Loyalty Award - Civilian	160
Terminal Leave	3,209
	<hr/>
Total Other Benefits	5,058
	<hr/>
Total Personnel Services	71,885
	<hr/>
Maintenance and Other Operating Expenses	
Travelling Expenses	3,597
Training and Scholarship Expenses	9,089
Supplies and Materials Expenses	14,577
Utility Expenses	10,445
Communication Expenses	7,415
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	198
Professional Services	920
General Services	31,237
Repairs and Maintenance	2,916
Taxes, Insurance Premiums and Other Fees	3,165
Other Maintenance and Operating Expenses	
Advertising Expenses	50
Printing and Publication Expenses	231
Representation Expenses	1,305
Transportation and Delivery Expenses	100
Rent/Lease Expenses	22,087
Membership Dues and Contributions to Organizations	40
Subscription Expenses	7,785
	<hr/>
Total Maintenance and Other Operating Expenses	115,157
	<hr/>
Total Current Operating Expenditures	187,042
	<hr/>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	480,000
Machinery and Equipment Outlay	5,545
Transportation Equipment Outlay	3,568
	<hr/>
Total Capital Outlays	489,113
	<hr/>
TOTAL NEW APPROPRIATIONS	676,155
	<hr/> <hr/>