

XXIX. OTHER EXECUTIVE OFFICES

A. ANTI-MONEY LAUNDERING COUNCIL

For the operations, as indicated hereunder P 163,328,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
Operations	P <u>136,328,000</u>	P <u>27,000,000</u>	P <u>163,328,000</u>	
ANTI-MONEY LAUNDERING PROGRAM	<u>136,328,000</u>	<u>27,000,000</u>	<u>163,328,000</u>	
TOTAL NEW APPROPRIATIONS	P <u>136,328,000</u>	P <u>27,000,000</u>	P <u>163,328,000</u>	

Special Provision(s)

1. **Reporting and Posting Requirements.** The Anti-Money Laundering Council (AMLC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) AMLC's website.

The AMLC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
Operations				
ANTI-MONEY LAUNDERING PROGRAM	P <u>136,328,000</u>	P <u>27,000,000</u>	P <u>163,328,000</u>	
Implementation of Anti-Money Laundering Program	<u>136,328,000</u>	<u>27,000,000</u>	<u>163,328,000</u>	
Sub-total, Operations	<u>136,328,000</u>	<u>27,000,000</u>	<u>163,328,000</u>	
TOTAL NEW APPROPRIATIONS	P <u>136,328,000</u>	P <u>27,000,000</u>	P <u>163,328,000</u>	

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Travelling Expenses	2,142
Supplies and Materials Expenses	2,972
Utility Expenses	4,621
Communication Expenses	6,056
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	7,500
Professional Services	10,002
General Services	9,713
Repairs and Maintenance	5,076
Taxes, Insurance Premiums and Other Fees	1,298
Other Maintenance and Operating Expenses	
Advertising Expenses	943
Representation Expenses	2,189
Rent/Lease Expenses	2,993
Membership Dues and Contributions to Organizations	4,196
Subscription Expenses	75,818
Other Maintenance and Operating Expenses	809

Total Maintenance and Other Operating Expenses 136,328

Total Current Operating Expenditures 136,328

Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	<u>27,000</u>

Total Capital Outlays 27,000

TOTAL NEW APPROPRIATIONS 163,328

B. ANTI-RED TAPE AUTHORITY

For general administration and support, and operations, as indicated hereunder P 383,632,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 60,461,000	P 120,637,000	P 17,450,000	P 198,548,000
Operations	<u>125,125,000</u>	<u>59,319,000</u>	<u>640,000</u>	<u>185,084,000</u>
EASE OF DOING BUSINESS AND EFFICIENT DELIVERY OF GOVERNMENT SERVICES PROGRAM	<u>125,125,000</u>	<u>59,319,000</u>	<u>640,000</u>	<u>185,084,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 185,586,000</u></u>	<u><u>P 179,956,000</u></u>	<u><u>P 18,090,000</u></u>	<u><u>P 383,632,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Anti-Red Tape Authority (ARTA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) ARTA's website.

The ARTA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 60,461,000	P 120,637,000	P 17,450,000	P 198,548,000
Sub-total, General Administration and Support	<u>60,461,000</u>	<u>120,637,000</u>	<u>17,450,000</u>	<u>198,548,000</u>
Operations				
EASE OF DOING BUSINESS AND EFFICIENT DELIVERY OF GOVERNMENT SERVICES PROGRAM	<u>125,125,000</u>	<u>59,319,000</u>	<u>640,000</u>	<u>185,084,000</u>
Monitor and Evaluate Compliance to R.A. 11032	65,289,000	26,827,000	160,000	92,276,000
Institutionalize Regulatory Management System and EODB Reforms	27,392,000	13,927,000	160,000	41,479,000
Provide Legal Services and Public Assistance	<u>32,444,000</u>	<u>18,565,000</u>	<u>320,000</u>	<u>51,329,000</u>
Sub-total, Operations	<u>125,125,000</u>	<u>59,319,000</u>	<u>640,000</u>	<u>185,084,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 185,586,000</u></u>	<u><u>P 179,956,000</u></u>	<u><u>P 18,090,000</u></u>	<u><u>P 383,632,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

142,207

Total Permanent Positions

142,207

Other Compensation Common to All	
Personnel Economic Relief Allowance	5,184
Representation Allowance	3,180
Transportation Allowance	3,180
Clothing and Uniform Allowance	1,512
Mid-Year Bonus - Civilian	11,851
Year End Bonus	11,851
Cash Gift	1,080
Productivity Enhancement Incentive	1,080
Step Increment	356
	<hr/>
Total Other Compensation Common to All	39,274
Other Benefits	
PAG-IBIG Contributions	518
PhilHealth Contributions	3,329
Employees Compensation Insurance Premiums	258
	<hr/>
Total Other Benefits	4,105
	<hr/>
Total Personnel Services	185,586
Maintenance and Other Operating Expenses	
Travelling Expenses	5,749
Training and Scholarship Expenses	3,805
Supplies and Materials Expenses	12,613
Utility Expenses	11,000
Communication Expenses	8,114
Awards/Rewards and Prizes	1,875
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,627
Professional Services	49,324
General Services	9,400
Repairs and Maintenance	1,535
Taxes, Insurance Premiums and Other Fees	1,970
Other Maintenance and Operating Expenses	
Representation Expenses	3,861
Rent/Lease Expenses	54,083
Subscription Expenses	12,840
Other Maintenance and Operating Expenses	2,160
	<hr/>
Total Maintenance and Other Operating Expenses	179,956
	<hr/>
Total Current Operating Expenditures	365,542
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	18,090
	<hr/>
Total Capital Outlays	18,090
	<hr/>
TOTAL NEW APPROPRIATIONS	383,632
	<hr/> <hr/>

C. CLIMATE CHANGE COMMISSION

For general administration and support, and operations, as indicated hereunder P 255,475,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 39,723,000	P 72,552,000	P 7,900,000	P 120,175,000
Operations	<u>11,773,000</u>	<u>123,527,000</u>		<u>135,300,000</u>
CLIMATE CHANGE POLICY AND ADVISORY PROGRAM	7,433,000	119,732,000		127,165,000
RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	<u>4,340,000</u>	<u>3,795,000</u>		<u>8,135,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 51,496,000</u>	<u>P 196,079,000</u>	<u>P 7,900,000</u>	<u>P 255,475,000</u>

Special Provision(s)

1. **Technical Assistance and Capacity Building on Climate Risk Assessment and Development of Climate Change Adaptation and Mitigation Policies, Plans and Programs.** The Climate Change Commission (CCC), pursuant to its mandate, shall extend the necessary technical and capacity building assistance to all agencies of the government and LGUs in the conduct of climate risk assessment and in the development of climate change adaptation and mitigation policies, plans and programs. For this purpose, the CCC may also utilize the services of the international experts under the country's official development assistance portfolio.

2. **Reporting and Posting Requirements.** The CCC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) CCC's website.

The CCC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 38,966,000	P 72,552,000	P 7,900,000	P 119,418,000
Administration of Personnel Benefits	<u>757,000</u>			<u>757,000</u>
Sub-total, General Administration and Support	<u>39,723,000</u>	<u>72,552,000</u>	<u>7,900,000</u>	<u>120,175,000</u>

Operations			
CLIMATE CHANGE POLICY AND ADVISORY PROGRAM	<u>7,433,000</u>	<u>119,732,000</u>	<u>127,165,000</u>
Coordination Meetings with Stakeholders	3,376,000	4,847,000	8,223,000
Policy Development	1,638,000	59,936,000	61,574,000
Community Liaison	2,419,000	7,459,000	9,878,000
Training Course Development		47,000	47,000
Production of Training and Information Materials/Knowledge Management		4,058,000	4,058,000
Delivery of Training Workshops		43,385,000	43,385,000
RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	<u>4,340,000</u>	<u>3,795,000</u>	<u>8,135,000</u>
Review of Project Proposals	4,340,000	3,603,000	7,943,000
Monitoring of Research Projects-in-Progress		30,000	30,000
Publication and Dissemination of Results of Completed Projects		162,000	162,000
Sub-total, Operations	<u>11,773,000</u>	<u>123,527,000</u>	<u>135,300,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 51,496,000</u>	<u>P 196,079,000</u>	<u>P 7,900,000</u>
			<u>P 255,475,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	<u>38,980</u>
--------------	---------------

Total Permanent Positions	<u>38,980</u>
---------------------------	---------------

Other Compensation Common to All

Personnel Economic Relief Allowance	1,344
Representation Allowance	912
Transportation Allowance	912
Clothing and Uniform Allowance	392
Mid-Year Bonus - Civilian	3,247
Year End Bonus	3,247
Cash Gift	280
Productivity Enhancement Incentive	280
Step Increment	<u>97</u>

Total Other Compensation Common to All	10,711
 Other Benefits	
PAG-IBIG Contributions	135
PhilHealth Contributions	846
Employees Compensation Insurance Premiums	67
Terminal Leave	757
Total Other Benefits	1,805
Total Personnel Services	51,496
 Maintenance and Other Operating Expenses	
Travelling Expenses	10,423
Training and Scholarship Expenses	45,677
Supplies and Materials Expenses	6,454
Utility Expenses	2,321
Communication Expenses	5,478
Awards/Rewards and Prizes	2,500
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	900
Professional Services	68,976
General Services	4,795
Repairs and Maintenance	3,335
Taxes, Insurance Premiums and Other Fees	389
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	5,600
Representation Expenses	13,889
Transportation and Delivery Expenses	4
Rent/Lease Expenses	22,654
Subscription Expenses	2,539
Other Maintenance and Operating Expenses	145
Total Maintenance and Other Operating Expenses	196,079
Total Current Operating Expenditures	247,575
 Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	6,940
Intangible Assets Outlay	960
Total Capital Outlays	7,900
TOTAL NEW APPROPRIATIONS	255,475

D. COMMISSION ON FILIPINOS OVERSEAS

For general administration and support, and operations, as indicated hereunder P 244,206,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 30,284,000	P 39,068,000	P 12,451,000	P 81,803,000
Operations	33,950,000	116,972,000	11,481,000	162,403,000
OVERSEAS FILIPINO WELFARE PROGRAM	33,950,000	116,972,000	11,481,000	162,403,000
TOTAL NEW APPROPRIATIONS	P 64,234,000	P 156,040,000	P 23,932,000	P 244,206,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Commission on Filipinos Overseas (CFO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- URS or other electronic means for reports not covered by the URS; and
- CFO's website.

The CFO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 30,284,000	P 39,068,000	P 12,451,000	P 81,803,000
Sub-total, General Administration and Support	30,284,000	39,068,000	12,451,000	81,803,000
Operations				
OVERSEAS FILIPINO WELFARE PROGRAM	33,950,000	116,972,000	11,481,000	162,403,000
Policy Formulation, Coordination, Plan Implementation of the Filipinos Overseas Program	33,950,000	116,972,000	11,481,000	162,403,000
Sub-total, Operations	33,950,000	116,972,000	11,481,000	162,403,000
TOTAL NEW APPROPRIATIONS	P 64,234,000	P 156,040,000	P 23,932,000	P 244,206,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	48,110
--------------	--------

Total Permanent Positions	<u>48,110</u>
---------------------------	---------------

Other Compensation Common to All

Personnel Economic Relief Allowance	1,896
Representation Allowance	738
Transportation Allowance	738
Clothing and Uniform Allowance	553
Mid-Year Bonus - Civilian	4,009
Year End Bonus	4,009
Cash Gift	395
Productivity Enhancement Incentive	395
Step Increment	<u>120</u>

Total Other Compensation Common to All	<u>12,853</u>
--	---------------

Other Compensation for Specific Groups

Lump-sum for Personnel Services	1,642
Anniversary Bonus - Civilian	<u>213</u>

Total Other Compensation for Specific Groups	<u>1,855</u>
--	--------------

Other Benefits

PAG-IBIG Contributions	189
PhilHealth Contributions	1,112
Employees Compensation Insurance Premiums	95
Loyalty Award - Civilian	<u>20</u>

Total Other Benefits	<u>1,416</u>
----------------------	--------------

Total Personnel Services	<u>64,234</u>
--------------------------	---------------

Maintenance and Other Operating Expenses

Travelling Expenses	6,873
Training and Scholarship Expenses	25,717
Supplies and Materials Expenses	13,131
Utility Expenses	5,953
Communication Expenses	11,619
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	552
Professional Services	40,542
General Services	2,642
Repairs and Maintenance	3,720
Taxes, Insurance Premiums and Other Fees	200
Other Maintenance and Operating Expenses	
Advertising Expenses	2,934

Printing and Publication Expenses	2,625
Representation Expenses	500
Rent/Lease Expenses	27,022
Subscription Expenses	9,480
Other Maintenance and Operating Expenses	<u>2,530</u>
Total Maintenance and Other Operating Expenses	<u>156,040</u>
Total Current Operating Expenditures	<u>220,274</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	<u>23,932</u>
Total Capital Outlays	<u>23,932</u>
TOTAL NEW APPROPRIATIONS	<u><u>244,206</u></u>

E. COMMISSION ON HIGHER EDUCATION

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder P 33,310,278,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 81,448,000	P 55,921,000	P	P 137,369,000
Support to Operations	7,468,000	1,716,000		9,184,000
Operations	<u>365,460,000</u>	<u>31,291,360,000</u>	<u>24,000,000</u>	<u>31,680,820,000</u>
HIGHER EDUCATION REGULATION PROGRAM	327,731,000	225,902,000	24,000,000	577,633,000
HIGHER EDUCATION DEVELOPMENT PROGRAM	<u>37,729,000</u>	<u>31,065,458,000</u>		<u>31,103,187,000</u>
Total, Regular Programs	<u>454,376,000</u>	<u>31,348,997,000</u>	<u>24,000,000</u>	<u>31,827,373,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>1,480,589,000</u>	<u>2,316,000</u>	<u>1,482,905,000</u>
Total, Project(s)		<u>1,480,589,000</u>	<u>2,316,000</u>	<u>1,482,905,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 454,376,000</u></u>	<u><u>P 32,829,586,000</u></u>	<u><u>P 26,316,000</u></u>	<u><u>P 33,310,278,000</u></u>

Special Provision(s)

1. **Higher Education Development Fund.** In addition to the amounts appropriated herein, One Billion Five Hundred Thirty Two Million Ninety Eight Thousand Pesos (P1,532,098,000) shall be used for the MOOE requirements of the Commission, sourced from the following in accordance with Section 10 of R.A. No. 7722:

- (i) Travel tax collections of the Tourism Infrastructure and Enterprise Zone Authority;

- (ii) Sales from the lotto operations of PCSO; and
- (iii) Collections of the Professional Regulation Commission.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules and regulations.

In the overall programming of Higher Education Development Fund (HEDF), the CHED shall ensure that the full requirements of existing scholars are considered to guarantee their continuing funding. The CHED En Banc is authorized to use the HEDF to fund qualified new tertiary education subsidy (TES) grantees, prioritizing those from low income households consistent with R.A. No. 10931, who cannot be covered by the current year's appropriations for TES. The CHED shall likewise prioritize courses aligned with global innovation platforms of Science, Technology, Engineering, Agri-fisheries, and Mathematics (STEAM), as well as the priorities of the government in key growth areas, such as semiconductor and electronics, business process outsourcing, tourism, general infrastructure and other priority manufacturing industries in the grant of scholarships.

2. Rationalization of State Universities and Colleges and Local Universities and Colleges Programs and Course Offerings. The CHED shall evaluate and rationalize all existing programs and course offerings of the SUCs and local universities and colleges (LUCs), particularly LUCs-beneficiaries of R.A. No. 10931, prioritizing programs which are oversubscribed or programs identified by the National Government to be priority programs, to ensure that they are directly aligned with the SUCs'/LUCs' core mandate, consistent with its supervisory and regulatory functions. The CHED shall also ensure that the number of students admitted by the SUCs and LUCs does not exceed the optimal number of students that can be enrolled in each program offered and the number of students that the existing resources and capacity of the SUCs and LUCs can carry, based on predetermined parameters to be determined by the CHED. The CHED shall likewise evaluate applications for the opening of new programs and course offerings if they are within the core mandate of the SUCs/LUCs or fall under the fields of the priority programs.

3. Universal Access to Quality Tertiary Education. The amount appropriated for Universal Access to Quality Tertiary Education (UAQTE) shall be used to cover the cost of tertiary education for all Filipino students enrolled in SUCs, LUCs, and private higher education institutions (HEIs), subject to prioritization and availability of funds, pursuant to R.A. No. 10931 and its IRR: *Provided*, That it shall also be used to cover the education benefits provided under R.A. No. 11861 (Expanded Solo Parents Welfare Act).

The Unified Student Financial Assistance System for Tertiary Education (UniFAST) Board shall administer the amount appropriated herein: *Provided*, That the same shall be used to cover tuition and other school fees based on 2024 rates: *Provided, further*, That in no case shall more than one and one half percent (1.5%) of the amount for TES and student loan program be used for administrative cost.

In the selection of new UAQTE-TES grantees, the UniFAST shall, pursuant to Section 7 of R.A. No. 10931, prioritize students under Listahanan 3.0, including students from 4Ps households, and other students from low-income households but not part of Listahanan 3.0: *Provided*, That such students submit proof of income to the UniFAST.

The implementation of UAQTE-TES shall likewise cover the existing grantees under the Tulong Dunong Program, subject to the prioritization as reiterated in the preceding paragraph. A list of participating HEIs in the TES shall be posted in the UniFAST website.

The CHED shall ensure that the enrollment capacity is strictly observed by the LUCs in the implementation of this program. In the case of SUCs, the free higher education program of the UAQTE shall be lodged in their respective budgets.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

4. Free Higher Education in Local Universities and Colleges. The amount required for the implementation of the Free Higher Education (FHE) Program, as determined by the respective governing boards of LUCs based on the actual number of enrollees for each academic year, shall be immediately released to such LUCs: *Provided*, That such determination of the actual number of enrollees and the amount to be reimbursed shall be subject to the validation of CHED.

5. Scholarship Grants for Dependents of Sugar Industry Workers. The amount of Sixty Five Million One Hundred Forty Seven Thousand Pesos (P65,147,000) under Provision of Assistance and Incentives, Scholarships and Grants through Student Financial Assistance Programs shall be used as scholarship grants for dependents of sugar industry workers and small farmers pursuant to R.A. No. 10659.

6. Agriculture and Fisheries Modernization Program. The amount of Fifteen Million Three Hundred Ninety Seven Thousand Pesos (P15,397,000) appropriated herein under the Development of Standards of Excellence for Higher Education Programs and Institutions shall be used in support of the programs and projects under the Agriculture and Fisheries Modernization Program.

7. Reporting and Posting Requirements. The CHED shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) CHED's website.

The CHED shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

8. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations. by Programs/Activities/Projects

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

REGULAR PROGRAMS

General Administration and Support

General Management and Supervision	P <u>62,855,000</u>	P <u>54,456,000</u>	P <u>117,311,000</u>
National Capital Region (NCR)	<u>62,855,000</u>	<u>54,456,000</u>	<u>117,311,000</u>
Central Office	62,855,000	54,456,000	117,311,000
Administration of Personnel Benefits	<u>10,813,000</u>		<u>10,813,000</u>
National Capital Region (NCR)	<u>4,879,000</u>		<u>4,879,000</u>
Central Office	3,664,000		3,664,000
Regional Office - NCR	1,215,000		1,215,000
Region VI - Western Visayas	<u>1,772,000</u>		<u>1,772,000</u>
Regional Office - VI	1,772,000		1,772,000
Region IX - Zamboanga Peninsula	<u>2,966,000</u>		<u>2,966,000</u>
Regional Office - IX	2,966,000		2,966,000
Region X - Northern Mindanao	<u>1,196,000</u>		<u>1,196,000</u>
Regional Office - X	1,196,000		1,196,000
Management of Receipts and Payments in Relation to Higher Education Development Fund	<u>7,780,000</u>	<u>1,465,000</u>	<u>9,245,000</u>
National Capital Region (NCR)	<u>7,780,000</u>	<u>1,465,000</u>	<u>9,245,000</u>
Central Office	7,780,000	1,465,000	9,245,000
Sub-total, General Administration and Support	<u>81,448,000</u>	<u>55,921,000</u>	<u>137,369,000</u>
Support to Operations			
Provision of Legal Service	<u>7,468,000</u>	<u>1,716,000</u>	<u>9,184,000</u>
National Capital Region (NCR)	<u>7,468,000</u>	<u>1,716,000</u>	<u>9,184,000</u>
Central Office	7,468,000	1,716,000	9,184,000
Sub-total, Support to Operations	<u>7,468,000</u>	<u>1,716,000</u>	<u>9,184,000</u>
Operations			
HIGHER EDUCATION REGULATION PROGRAM	<u>327,731,000</u>	<u>225,902,000</u>	<u>24,000,000</u>
Monitoring and Evaluation of Performance of Higher Education Programs	<u>265,885,000</u>	<u>124,002,000</u>	<u>24,000,000</u>
National Capital Region (NCR)	<u>18,937,000</u>	<u>11,568,000</u>	<u>30,505,000</u>
Regional Office - NCR	18,937,000	11,568,000	30,505,000

GENERAL APPROPRIATIONS ACT, FY 2025

Region I - Ilocos	<u>17,591,000</u>	<u>5,201,000</u>	<u>22,792,000</u>	
Regional Office - I	17,591,000	5,201,000	22,792,000	
Cordillera Administrative Region (CAR)	<u>17,895,000</u>	<u>3,870,000</u>	<u>21,765,000</u>	
Regional Office - CAR	17,895,000	3,870,000	21,765,000	
Region II - Cagayan Valley	<u>11,387,000</u>	<u>3,528,000</u>	<u>14,915,000</u>	
Regional Office - II	11,387,000	3,528,000	14,915,000	
Region III - Central Luzon	<u>14,836,000</u>	<u>3,746,000</u>	<u>18,582,000</u>	
Regional Office - III	14,836,000	3,746,000	18,582,000	
Region IVA - CALABARZON	<u>19,180,000</u>	<u>4,743,000</u>	<u>23,923,000</u>	
Regional Office - IVA	19,180,000	4,743,000	23,923,000	
Region IVB - MIMAROPA	<u>14,165,000</u>	<u>3,135,000</u>	<u>17,300,000</u>	
Regional Office - IVB	14,165,000	3,135,000	17,300,000	
Region V - Bicol	<u>18,210,000</u>	<u>4,036,000</u>	<u>22,246,000</u>	
Regional Office - V	18,210,000	4,036,000	22,246,000	
Region VI - Western Visayas	<u>21,537,000</u>	<u>4,312,000</u>	<u>25,849,000</u>	
Regional Office - VI	21,537,000	4,312,000	25,849,000	
Region VII - Central Visayas	<u>19,483,000</u>	<u>6,371,000</u>	<u>25,854,000</u>	
Regional Office - VII	19,483,000	6,371,000	25,854,000	
Region VIII - Eastern Visayas	<u>18,950,000</u>	<u>54,354,000</u>	<u>24,000,000</u>	<u>97,304,000</u>
Regional Office - VIII	18,950,000	54,354,000	24,000,000	97,304,000
Region IX - Zamboanga Peninsula	<u>12,264,000</u>	<u>3,911,000</u>	<u>16,175,000</u>	
Regional Office - IX	12,264,000	3,911,000	16,175,000	
Region X - Northern Mindanao	<u>17,687,000</u>	<u>4,363,000</u>	<u>22,050,000</u>	
Regional Office - X	17,687,000	4,363,000	22,050,000	
Region XI - Davao	<u>17,527,000</u>	<u>3,562,000</u>	<u>21,089,000</u>	
Regional Office - XI	17,527,000	3,562,000	21,089,000	
Region XII - SOCCSKSARGEN	<u>15,162,000</u>	<u>3,409,000</u>	<u>18,571,000</u>	
Regional Office - XII	15,162,000	3,409,000	18,571,000	
Region XIII - CARAGA	<u>11,074,000</u>	<u>3,893,000</u>	<u>14,967,000</u>	
Regional Office - XIII	11,074,000	3,893,000	14,967,000	

Development of Standards of Excellence for Higher Education Programs and Institutions	<u>48,478,000</u>	<u>31,196,000</u>	<u>79,674,000</u>
National Capital Region (NCR)	<u>48,478,000</u>	<u>31,196,000</u>	<u>79,674,000</u>
Central Office	48,478,000	31,196,000	79,674,000
Development of Standards and Monitoring of Expanded Tertiary Education Equivalency Accreditation Program (ETEEAP) and Ladderized Education Program and Other Non-Conventional Higher Education Programs	<u>2,669,000</u>	<u>2,381,000</u>	<u>5,050,000</u>
National Capital Region (NCR)	<u>2,669,000</u>	<u>2,381,000</u>	<u>5,050,000</u>
Central Office	2,669,000	2,381,000	5,050,000
Provision of Appropriate Incentives to Quality HEIs and Programs	<u>10,699,000</u>	<u>1,474,000</u>	<u>12,173,000</u>
National Capital Region (NCR)	<u>10,699,000</u>	<u>1,474,000</u>	<u>12,173,000</u>
Central Office	10,699,000	1,474,000	12,173,000
Legal Education Regulation Program		<u>66,849,000</u>	<u>66,849,000</u>
National Capital Region (NCR)		<u>66,849,000</u>	<u>66,849,000</u>
Central Office		66,849,000	66,849,000
HIGHER EDUCATION DEVELOPMENT PROGRAM	<u>37,729,000</u>	<u>31,065,458,000</u>	<u>31,103,187,000</u>
Formulation of Higher Education Plans, Directions, Priorities and Policies	<u>20,558,000</u>	<u>17,011,000</u>	<u>37,569,000</u>
National Capital Region (NCR)	<u>20,558,000</u>	<u>17,011,000</u>	<u>37,569,000</u>
Central Office	20,558,000	17,011,000	37,569,000
Development of Strategies and Schemes to Establish Linkages with International Institutions of Higher Learning	<u>3,945,000</u>	<u>41,781,000</u>	<u>45,726,000</u>
National Capital Region (NCR)	<u>3,945,000</u>	<u>41,781,000</u>	<u>45,726,000</u>
Central Office	3,945,000	41,781,000	45,726,000
Provision of Assistance and Incentives, Scholarships and Grants Through Student Financial Assistance Programs		<u>1,516,929,000</u>	<u>1,516,929,000</u>
National Capital Region (NCR)		<u>1,516,929,000</u>	<u>1,516,929,000</u>
Central Office		1,516,929,000	1,516,929,000
Formulation of Policies and Guidelines on Student Affairs and Provision of Student Services	<u>9,826,000</u>	<u>21,554,000</u>	<u>31,380,000</u>
National Capital Region (NCR)	<u>9,826,000</u>	<u>21,554,000</u>	<u>31,380,000</u>
Central Office	9,826,000	21,554,000	31,380,000

GENERAL APPROPRIATIONS ACT, FY 2025

Development of Policies for Unified Student Financial Assistance System in Tertiary Education Program	<u>3,400,000</u>	<u>13,189,000</u>	<u>16,589,000</u>
National Capital Region (NCR)	<u>3,400,000</u>	<u>13,189,000</u>	<u>16,589,000</u>
Central Office	3,400,000	13,189,000	16,589,000
Universal Access to Quality Tertiary Education - Tertiary Education Subsidy		<u>21,724,918,000</u>	<u>21,724,918,000</u>
National Capital Region (NCR)		<u>21,724,918,000</u>	<u>21,724,918,000</u>
Central Office		21,724,918,000	21,724,918,000
Universal Access to Quality Tertiary Education - Free Higher Education		<u>5,522,826,000</u>	<u>5,522,826,000</u>
National Capital Region (NCR)		<u>5,522,826,000</u>	<u>5,522,826,000</u>
Central Office		5,522,826,000	5,522,826,000
Tulong Dunong Program		<u>2,057,250,000</u>	<u>2,057,250,000</u>
National Capital Region (NCR)		<u>2,057,250,000</u>	<u>2,057,250,000</u>
Central Office		2,057,250,000	2,057,250,000
Seed Fund for Development of Medical Schools in SUCs		<u>150,000,000</u>	<u>150,000,000</u>
National Capital Region (NCR)		<u>150,000,000</u>	<u>150,000,000</u>
Central Office		150,000,000	150,000,000
Sub-total, Operations	<u>365,460,000</u>	<u>31,291,360,000</u>	<u>24,000,000</u>
Total, Regular Programs	<u>454,376,000</u>	<u>31,348,997,000</u>	<u>24,000,000</u>

PROJECT(S)

Locally-Funded Project(s)

Subsidy for Tuition Fees of Medical Students in State Universities and Colleges		<u>794,000</u>	<u>794,000</u>
National Capital Region (NCR)		<u>794,000</u>	<u>794,000</u>
Central Office		794,000	794,000
Financial Assistance for Post Graduate Students		<u>505,000,000</u>	<u>505,000,000</u>
National Capital Region (NCR)		<u>505,000,000</u>	<u>505,000,000</u>
Central Office		505,000,000	505,000,000
Medical Scholarship and Return Service Program		<u>909,994,000</u>	<u>909,994,000</u>
National Capital Region (NCR)		<u>909,994,000</u>	<u>909,994,000</u>
Central Office		909,994,000	909,994,000

Generation of Higher Education Statistics, Mapping of Higher Education Institutions		13,274,000	13,274,000
		<u>13,274,000</u>	<u>13,274,000</u>
National Capital Region (NCR)		13,274,000	13,274,000
Central Office		13,274,000	13,274,000
Access and Success of Equity Target Groups: Development of Databases		2,148,000	2,148,000
		<u>2,148,000</u>	<u>2,148,000</u>
National Capital Region (NCR)		2,148,000	2,148,000
Central Office		2,148,000	2,148,000
Restructuring and Refurbishing of the Existing CHEDRO VII Building (Administrative Building)		2,316,000	2,316,000
		<u>2,316,000</u>	<u>2,316,000</u>
Region VII - Central Visayas		2,316,000	2,316,000
Regional Office - VII		2,316,000	2,316,000
Athlete Support Program for ROTC Games		49,379,000	49,379,000
		<u>49,379,000</u>	<u>49,379,000</u>
National Capital Region (NCR)		49,379,000	49,379,000
Central Office		49,379,000	49,379,000
Sub-total, Locally-Funded Project(s)		<u>1,480,589,000</u>	<u>1,482,905,000</u>
Total, Project(s)		<u>1,480,589,000</u>	<u>1,482,905,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>454,376,000</u>	P
		<u>32,829,586,000</u>	P
		<u>26,316,000</u>	P
		<u>33,310,278,000</u>	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

339,784

Total Permanent Positions

339,784

Other Compensation Common to All

Personnel Economic Relief Allowance

12,408

Representation Allowance

7,134

Transportation Allowance

7,134

Clothing and Uniform Allowance

3,619

Honoraria

722

Mid-Year Bonus - Civilian

28,315

Year End Bonus

28,315

Cash Gift

2,585

Productivity Enhancement Incentive

2,585

Step Increment

851

Total Other Compensation Common to All	<u>93,668</u>
Other Benefits	
PAG-IBIG Contributions	1,241
PhilHealth Contributions	7,841
Employees Compensation Insurance Premiums	619
Loyalty Award - Civilian	410
Terminal Leave	<u>10,813</u>
Total Other Benefits	<u>20,924</u>
Total Personnel Services	<u>454,376</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	38,034
Training and Scholarship Expenses	16,032
Supplies and Materials Expenses	38,618
Utility Expenses	18,625
Communication Expenses	10,120
Awards/Rewards and Prizes	124
Demolition/Relocation and Desilting/Dredging Expenses	135
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,823
Professional Services	150,728
General Services	30,762
Repairs and Maintenance	5,325
Taxes, Insurance Premiums and Other Fees	4,901
Other Maintenance and Operating Expenses	
Advertising Expenses	86
Printing and Publication Expenses	1,500
Representation Expenses	45,733
Transportation and Delivery Expenses	743
Rent/Lease Expenses	52,139
Membership Dues and Contributions to Organizations	184
Subscription Expenses	1,337
Donations	32,358,957
Other Maintenance and Operating Expenses	<u>49,680</u>
Total Maintenance and Other Operating Expenses	<u>32,829,586</u>
Total Current Operating Expenditures	<u>33,283,962</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	3,816
Machinery and Equipment Outlay	2,500
Transportation Equipment Outlay	5,000
Furniture, Fixtures and Books Outlay	<u>15,000</u>
Total Capital Outlays	<u>26,316</u>
TOTAL NEW APPROPRIATIONS	<u><u>33,310,278</u></u>

F. COMMISSION ON THE FILIPINO LANGUAGE

For general administration and support, and operations, as indicated hereunder P 100,471,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 8,856,000	P 20,463,000		P 29,319,000
Operations	37,216,000	33,936,000		71,152,000
FILIPINO AND OTHER PHILIPPINE LANGUAGES DEVELOPMENT PROGRAM	37,216,000	33,936,000		71,152,000
TOTAL NEW APPROPRIATIONS	P 46,072,000	P 54,399,000		P 100,471,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Commission on the Filipino Language (CFL) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) CFL's website.

The CFL shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 8,856,000	P 20,463,000		P 29,319,000
Sub-total, General Administration and Support	8,856,000	20,463,000		29,319,000
Operations				
FILIPINO AND OTHER PHILIPPINE LANGUAGES DEVELOPMENT PROGRAM	37,216,000	33,936,000		71,152,000
Policy Advisory on Filipino and Other Philippine Languages	22,512,000	3,837,000		26,349,000
Promotion and Enrichment of Filipino and Other Philippine Languages	14,704,000	30,099,000		44,803,000
Sub-total, Operations	37,216,000	33,936,000		71,152,000

GENERAL APPROPRIATIONS ACT, FY 2025

TOTAL NEW APPROPRIATIONS	P	<u>46,072,000</u>	P	<u>54,399,000</u>	P	<u>100,471,000</u>
<u>New Appropriations, by Object of Expenditures</u>						
(In Thousand Pesos)						
Current Operating Expenditures						
Personnel Services						
Civilian Personnel						
Permanent Positions						
Basic Salary						<u>35,210</u>
Total Permanent Positions						<u>35,210</u>
Other Compensation Common to All						
Personnel Economic Relief Allowance						1,176
Representation Allowance						966
Transportation Allowance						966
Clothing and Uniform Allowance						343
Mid-Year Bonus - Civilian						2,934
Year End Bonus						2,934
Cash Gift						245
Productivity Enhancement Incentive						245
Step Increment						<u>88</u>
Total Other Compensation Common to All						<u>9,897</u>
Other Benefits						
PAG-IBIG Contributions						117
PhilHealth Contributions						759
Employees Compensation Insurance Premiums						59
Loyalty Award - Civilian						<u>30</u>
Total Other Benefits						<u>965</u>
Total Personnel Services						<u>46,072</u>
Maintenance and Other Operating Expenses						
Travelling Expenses						11,324
Training and Scholarship Expenses						750
Supplies and Materials Expenses						5,873
Utility Expenses						1,800
Communication Expenses						1,250
Awards/Rewards and Prizes						500
Confidential, Intelligence and Extraordinary Expenses						
Extraordinary and Miscellaneous Expenses						600
Professional Services						11,499
General Services						1,460
Repairs and Maintenance						150
Taxes, Insurance Premiums and Other Fees						100
Other Maintenance and Operating Expenses						
Advertising Expenses						500
Printing and Publication Expenses						2,216

Representation Expenses	550
Transportation and Delivery Expenses	303
Rent/Lease Expenses	13,120
Subscription Expenses	350
Other Maintenance and Operating Expenses	<u>2,054</u>
 Total Maintenance and Other Operating Expenses	 <u>54,399</u>
 Total Current Operating Expenditures	 <u>100,471</u>
 TOTAL NEW APPROPRIATIONS	 <u><u>100,471</u></u>

C. DANGEROUS DRUGS BOARD

For general administration and support, support to operations, and operations, as indicated hereunder P 421,370,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 38,476,000	P 49,919,000	P 56,650,000	P 145,045,000
Support to Operations	7,662,000	88,373,000		96,035,000
Operations	<u>23,588,000</u>	<u>156,702,000</u>		<u>180,290,000</u>
DRUG ABUSE PREVENTION AND CONTROL PROGRAM	<u>23,588,000</u>	<u>156,702,000</u>		<u>180,290,000</u>
 TOTAL NEW APPROPRIATIONS	 P <u><u>69,726,000</u></u>	 P <u><u>294,994,000</u></u>	 P <u><u>56,650,000</u></u>	 P <u><u>421,370,000</u></u>

Special Provision(s)

1. **Collections for Drug Rehabilitation Activities.** In addition to the amounts appropriated herein, the following shall be the fund sources of the Board and shall be utilized accordingly:

- (a) Twenty five percent (25%) gross receipts from breakage by the Metro Manila Turf Club, Inc. under R.A. No. 7978, as amended, for the rehabilitation of drug dependents;
- (b) Ten percent (10%) of unclaimed and forfeited sweepstakes and lotto prizes of the PCSO for the implementation of R.A. No. 9165, except for operating expenses of the Board and other agencies concerned. At least fifty percent (50%) thereof shall be reserved for assistance to government-owned or operated rehabilitation centers; and
- (c) Five Million Pesos (P5,000,000) a month from the National Government share in the income of the PAGCOR for the establishment, maintenance and operations of drug rehabilitation centers in accordance with Section 87 of R.A. No. 9165.

Implementation of this provision shall be subject to judicious programming based on actual collections and utilization of funds.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Reporting and Posting Requirements.** The Dangerous Drugs Board (DDB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) DDB's website.

The DDB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts or conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 34,616,000	P 49,919,000	P 56,650,000	P 141,185,000
Administration of Personnel Benefits	3,860,000			3,860,000
Sub-total, General Administration and Support	<u>38,476,000</u>	<u>49,919,000</u>	<u>56,650,000</u>	<u>145,045,000</u>
Support to Operations				
Program Monitoring and Evaluation	<u>7,662,000</u>	<u>88,373,000</u>		<u>96,035,000</u>
Sub-total, Support to Operations	<u>7,662,000</u>	<u>88,373,000</u>		<u>96,035,000</u>
Operations				
DRUG ABUSE PREVENTION AND CONTROL PROGRAM	<u>23,588,000</u>	<u>156,702,000</u>		<u>180,290,000</u>
Policy Formulation and Other Issuances Through the Conduct of Surveys / Researches / Studies on Drug Related Issues and Concerns	12,069,000	94,797,000		106,866,000
Development and Implementation of Advocacies / Information Programs and Production of IEC Materials on Drug Abuse Prevention and Control	5,343,000	42,577,000		47,920,000
Conduct of Capacity Building Programs for Stakeholders	<u>6,176,000</u>	<u>19,328,000</u>		<u>25,504,000</u>
Sub-total, Operations	<u>23,588,000</u>	<u>156,702,000</u>		<u>180,290,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 69,726,000</u>	<u>P 294,994,000</u>	<u>P 56,650,000</u>	<u>P 421,370,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

49,300

Total Permanent Positions

49,300

Other Compensation Common to All	
Personnel Economic Relief Allowance	2,424
Representation Allowance	762
Transportation Allowance	474
Clothing and Uniform Allowance	707
Mid-Year Bonus - Civilian	4,109
Year End Bonus	4,109
Cash Gift	505
Per Diems	70
Productivity Enhancement Incentive	505
Step Increment	123
	<hr/>
Total Other Compensation Common to All	13,788
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,230
	<hr/>
Total Other Compensation for Specific Groups	1,230
Other Benefits	
PAG-IBIG Contributions	243
PhilHealth Contributions	1,124
Employees Compensation Insurance Premiums	121
Loyalty Award - Civilian	60
Terminal Leave	3,860
	<hr/>
Total Other Benefits	5,408
Total Personnel Services	69,726
	<hr/>
Maintenance and Other Operating Expenses	
Travelling Expenses	6,802
Training and Scholarship Expenses	105,059
Supplies and Materials Expenses	12,649
Utility Expenses	10,268
Communication Expenses	5,869
Survey, Research, Exploration and Development Expenses	1,941
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,248
Professional Services	57,814
General Services	12,182
Repairs and Maintenance	9,279
Taxes, Insurance Premiums and Other Fees	695
Other Maintenance and Operating Expenses	
Advertising Expenses	6,754
Printing and Publication Expenses	6,909
Representation Expenses	26,816
Rent/Lease Expenses	11,905
Subscription Expenses	12,712
Other Maintenance and Operating Expenses	6,092
	<hr/>
Total Maintenance and Other Operating Expenses	294,994
	<hr/>
Total Current Operating Expenditures	364,720
	<hr/>

Capital Outlays

Property, Plant and Equipment Outlay	
Infrastructure Outlay	8,500
Machinery and Equipment Outlay	31,850
Transportation Equipment Outlay	<u>16,300</u>
Total Capital Outlays	<u>56,650</u>
TOTAL NEW APPROPRIATIONS	<u><u>421,370</u></u>

H. ENERGY REGULATORY COMMISSION

For general administration and support, and operations, as indicated hereunder P 902,084,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 148,682,000	P 298,591,000	P 5,562,000	P 452,835,000
Operations	<u>173,967,000</u>	<u>231,307,000</u>	<u>43,975,000</u>	<u>449,249,000</u>
ELECTRIC POWER INDUSTRY REGULATORY PROGRAM	<u>173,967,000</u>	<u>231,307,000</u>	<u>43,975,000</u>	<u>449,249,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 322,649,000</u></u>	<u><u>P 529,898,000</u></u>	<u><u>P 49,537,000</u></u>	<u><u>P 902,084,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Energy Regulatory Commission (ERC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) ERC's website.

The ERC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 148,348,000	P 298,591,000	P 5,562,000	P 452,501,000

Administration of Personnel Benefits	334,000			334,000
Sub-total, General Administration and Support	<u>148,682,000</u>	<u>298,591,000</u>	<u>5,562,000</u>	<u>452,835,000</u>
Operations				
ELECTRIC POWER INDUSTRY REGULATORY PROGRAM	<u>173,967,000</u>	<u>231,307,000</u>	<u>43,975,000</u>	<u>449,249,000</u>
Regulation of Energy Related Industries Through Screening and Registration	45,347,000	115,746,000	2,425,000	163,518,000
Enforcement of Rules and Regulations	29,922,000	7,769,000		37,691,000
Monitoring of Regulated Entities	37,694,000	58,091,000		95,785,000
Consumer Education and Protection Program	<u>61,004,000</u>	<u>49,701,000</u>	<u>41,550,000</u>	<u>152,255,000</u>
Sub-total, Operations	<u>173,967,000</u>	<u>231,307,000</u>	<u>43,975,000</u>	<u>449,249,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 322,649,000</u></u>	<u><u>P 529,898,000</u></u>	<u><u>P 49,537,000</u></u>	<u><u>P 902,084,000</u></u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

253,946

Total Permanent Positions

253,946

Other Compensation Common to All

Personnel Economic Relief Allowance

7,320

Representation Allowance

3,216

Transportation Allowance

3,216

Clothing and Uniform Allowance

2,135

Mid-Year Bonus - Civilian

21,161

Year End Bonus

21,161

Cash Gift

1,525

Productivity Enhancement Incentive

1,525

Step Increment

233

Total Other Compensation Common to All

61,492

Other Benefits

PAG-IBIG Contributions

730

PhilHealth Contributions

5,650

Employees Compensation Insurance Premiums

367

Loyalty Award - Civilian

130

Terminal Leave

334

Total Other Benefits

7,211

Total Personnel Services	<u>322,649</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	62,167
Training and Scholarship Expenses	12,961
Supplies and Materials Expenses	33,138
Utility Expenses	19,678
Communication Expenses	24,277
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,200
Professional Services	111,059
General Services	33,673
Repairs and Maintenance	1,000
Taxes, Insurance Premiums and Other Fees	500
Other Maintenance and Operating Expenses	
Advertising Expenses	1,840
Printing and Publication Expenses	50
Rent/Lease Expenses	130,062
Subscription Expenses	<u>97,293</u>
Total Maintenance and Other Operating Expenses	<u>529,898</u>
Total Current Operating Expenditures	<u>852,547</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	<u>49,537</u>
Total Capital Outlays	<u>49,537</u>
TOTAL NEW APPROPRIATIONS	<u><u>902,084</u></u>

I. FILM DEVELOPMENT COUNCIL OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder P 504,568,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 16,244,000	P 36,462,000	P 39,000,000	P 91,706,000
Operations	<u>8,997,000</u>	<u>389,450,000</u>	<u>14,415,000</u>	<u>412,862,000</u>
FILM INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	7,859,000	375,931,000		383,790,000
FILM HERITAGE PRESERVATION PROGRAM	<u>1,138,000</u>	<u>13,519,000</u>	<u>14,415,000</u>	<u>29,072,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 25,241,000</u></u>	<u><u>P 425,912,000</u></u>	<u><u>P 53,415,000</u></u>	<u><u>P 504,568,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Film Development Council of the Philippines (FDCP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) FDCP's website.

The FDCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 16,244,000	P 36,462,000	P 39,000,000	P 91,706,000
Sub-total, General Administration and Support	<u>16,244,000</u>	<u>36,462,000</u>	<u>39,000,000</u>	<u>91,706,000</u>
Operations				
FILM INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	<u>7,859,000</u>	<u>375,931,000</u>		<u>383,790,000</u>
Film Industry Promotion and Development	7,859,000	375,931,000		383,790,000
FILM HERITAGE PRESERVATION PROGRAM	<u>1,138,000</u>	<u>13,519,000</u>	<u>14,415,000</u>	<u>29,072,000</u>
Film Preservation	1,138,000	13,519,000	14,415,000	29,072,000
Sub-total, Operations	<u>8,997,000</u>	<u>389,450,000</u>	<u>14,415,000</u>	<u>412,862,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 25,241,000</u></u>	<u><u>P 425,912,000</u></u>	<u><u>P 53,415,000</u></u>	<u><u>P 504,568,000</u></u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

14,919

Total Permanent Positions

14,919

GENERAL APPROPRIATIONS ACT, FY 2025

Other Compensation Common to All	
Personnel Economic Relief Allowance	552
Representation Allowance	486
Transportation Allowance	486
Clothing and Uniform Allowance	161
Mid-Year Bonus - Civilian	1,243
Year End Bonus	1,243
Cash Gift	115
Productivity Enhancement Incentive	115
Step Increment	37
	<hr/>
Total Other Compensation Common to All	4,438
Other Benefits	
PAG-IBIG Contributions	55
PhilHealth Contributions	332
Employees Compensation Insurance Premiums	27
	<hr/>
Total Other Benefits	414
Non-Permanent Positions	5,470
	<hr/>
Total Personnel Services	25,241
	<hr/>
Maintenance and Other Operating Expenses	
Travelling Expenses	52,963
Training and Scholarship Expenses	1,078
Supplies and Materials Expenses	9,941
Utility Expenses	3,769
Communication Expenses	3,929
Awards/Rewards and Prizes	2,096
Professional Services	36,471
General Services	4,420
Repairs and Maintenance	6,184
Financial Assistance/Subsidy	194,752
Taxes, Insurance Premiums and Other Fees	300
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	11,474
Representation Expenses	4,587
Rent/Lease Expenses	26,324
Membership Dues and Contributions to Organizations	120
Subscription Expenses	983
Other Maintenance and Operating Expenses	66,521
	<hr/>
Total Maintenance and Other Operating Expenses	425,912
	<hr/>
Total Current Operating Expenditures	451,153
	<hr/>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structure	27,900
Machinery and Equipment Outlay	14,415
Transportation Equipment Outlay	11,100
	<hr/>
Total Capital Outlays	53,415
	<hr/>
TOTAL NEW APPROPRIATIONS	504,568
	<hr/> <hr/>

J. GAMES AND AMUSEMENTS BOARD

For general administration and support, and operations, as indicated hereunder P 141,485,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 37,590,000	P 51,159,000	P 2,990,000	P 91,739,000
Operations	<u>42,274,000</u>	<u>7,472,000</u>		<u>49,746,000</u>
PROFESSIONAL GAMES AND AMUSEMENTS REGULATORY PROGRAM	<u>42,274,000</u>	<u>7,472,000</u>		<u>49,746,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 79,864,000</u>	<u>P 58,631,000</u>	<u>P 2,990,000</u>	<u>P 141,485,000</u>

Special Provision(s)

1. **Income from Admission Receipts and Radio, Television and Motion Picture Rights.** In addition to the amounts appropriated herein, Nine Million Five Hundred Thousand Pesos (P9,500,000) shall be used to augment the MOOE of Games and Amusements Board (GAB) sourced from three percent (3%) of the gross gate receipts and income from television, radio and motion picture rights of all professional games under the supervision and regulation of the GAB in accordance with Section 8 of P.D. No. 871.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules and regulations.

2. **Reporting and Posting Requirements.** The GAB shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) GAB's website.

The GAB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P <u>37,590,000</u>	P <u>51,159,000</u>	P <u>2,990,000</u>	P <u>91,739,000</u>
Sub-total, General Administration and Support	<u>37,590,000</u>	<u>51,159,000</u>	<u>2,990,000</u>	<u>91,739,000</u>
Operations				
PROFESSIONAL GAMES AND AMUSEMENTS REGULATORY PROGRAM	<u>42,274,000</u>	<u>7,472,000</u>		<u>49,746,000</u>

GENERAL APPROPRIATIONS ACT, FY 2025

Supervision of Professional Games and Amusements	25,052,000	6,330,000	31,382,000
Supervision of Betting During Horse Racing	<u>17,222,000</u>	<u>1,142,000</u>	<u>18,364,000</u>
Sub-total, Operations	<u>42,274,000</u>	<u>7,472,000</u>	<u>49,746,000</u>
TOTAL NEW APPROPRIATIONS	P <u>79,864,000</u>	P <u>58,631,000</u>	P <u>2,990,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	<u>57,362</u>
--------------	---------------

Total Permanent Positions	<u>57,362</u>
---------------------------	---------------

Other Compensation Common to All

Personnel Economic Relief Allowance	3,168
Representation Allowance	738
Transportation Allowance	738
Clothing and Uniform Allowance	924
Mid-Year Bonus - Civilian	4,780
Year End Bonus	4,780
Cash Gift	660
Productivity Enhancement Incentive	660
Step Increment	<u>143</u>

Total Other Compensation Common to All	<u>16,591</u>
--	---------------

Other Compensation for Specific Groups

Magna Carta for Public Health Workers	<u>809</u>
---------------------------------------	------------

Total Other Compensation for Specific Groups	<u>809</u>
--	------------

Other Benefits

PAG-IBIG Contributions	317
PhilHealth Contributions	1,384
Employees Compensation Insurance Premiums	159
Loyalty Award - Civilian	100
Terminal Leave	<u>1,124</u>

Total Other Benefits	<u>3,084</u>
----------------------	--------------

Non-Permanent Positions	<u>2,018</u>
-------------------------	--------------

Total Personnel Services	<u>79,864</u>
--------------------------	---------------

Maintenance and Other Operating Expenses

Travelling Expenses	12,800
Training and Scholarship Expenses	3,020
Supplies and Materials Expenses	7,474
Utility Expenses	1,720
Communication Expenses	2,344
Awards, Rewards and Prizes	3,908
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	4,000
Extraordinary and Miscellaneous Expenses	150
Professional Services	4,475
General Services	2,500
Repairs and Maintenance	4,860
Taxes, Insurance Premiums and Other Fees	750
Other Maintenance and Operating Expenses	
Advertising Expenses	3,000
Printing and Publication Expenses	150
Representation Expenses	700
Rent/Lease Expenses	3,583
Subscription Expenses	508
Bank Transaction Fee	30
Other Maintenance and Operating Expenses	<u>2,659</u>
 Total Maintenance and Other Operating Expenses	 <u>58,631</u>
 Total Current Operating Expenditures	 <u>138,495</u>
 Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	<u>2,990</u>
 Total Capital Outlays	 <u>2,990</u>
 TOTAL NEW APPROPRIATIONS	 <u><u>141,485</u></u>

K. GOVERNANCE COMMISSION FOR GOVERNMENT-OWNED OR CONTROLLED CORPORATIONS

For general administration and support, and operations, as indicated hereunder P 254,270,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 91,963,000	P 108,663,000	P 10,000,000	P 210,626,000
Operations	<u>35,942,000</u>	<u>7,702,000</u>		<u>43,644,000</u>
GOCC REGULATORY PROGRAM	<u>35,942,000</u>	<u>7,702,000</u>		<u>43,644,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 127,905,000</u></u>	<u><u>P 116,365,000</u></u>	<u><u>P 10,000,000</u></u>	<u><u>P 254,270,000</u></u>

Special Provision(s)

1. **Submission of Annual Report.** The Governance Commission for Government-Owned or Controlled Corporations (GCC) shall submit to the Office of the President, the House of Representatives, the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, an annual report on the performance of the GOCCs under its coverage pursuant to Section 4 of R.A. No. 10149. Said annual report shall contain the following information on the GOCCs concerned: (i) FY 2024 performance targets and accomplishments; (ii) GCC performance assessment for FY 2024; (iii) summary of year-end financial statements; (iv) dividends remitted to the National Government; and (v) FYs 2023 and 2024 comparative report on basic salaries, allowances, benefits, and incentives received by members of the boards of directors or trustees, officers and personnel of GOCCs.

2. **Reporting and Posting Requirements.** The GCC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) GCC's website.

The GCC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 91,963,000	P 108,663,000	P 10,000,000	P 210,626,000
Sub-total, General Administration and Support	<u>91,963,000</u>	<u>108,663,000</u>	<u>10,000,000</u>	<u>210,626,000</u>
Operations				
GOCC REGULATORY PROGRAM	<u>35,942,000</u>	<u>7,702,000</u>		<u>43,644,000</u>
CORPORATE STANDARDS SERVICES SUB-PROGRAM	<u>7,387,000</u>	<u>3,508,000</u>		<u>10,895,000</u>
GOCC Compensation and Position Classification Services	2,712,000	1,015,000		3,727,000
GOCC Leadership Management	4,675,000	2,493,000		7,168,000
CORPORATE GOVERNANCE SERVICES SUB-PROGRAM	<u>28,555,000</u>	<u>4,194,000</u>		<u>32,749,000</u>
Performance Monitoring and Evaluation Services	14,203,000	2,128,000		16,331,000
GOCC Rationalization Services	<u>14,352,000</u>	<u>2,066,000</u>		<u>16,418,000</u>
Sub-total, Operations	<u>35,942,000</u>	<u>7,702,000</u>		<u>43,644,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 127,905,000</u></u>	<u><u>P 116,365,000</u></u>	<u><u>P 10,000,000</u></u>	<u><u>P 254,270,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	97,475
Total Permanent Positions	<u>97,475</u>
Other Compensation Common to All	
Personnel Economic Relief Allowance	3,288
Representation Allowance	2,820
Transportation Allowance	2,820
Clothing and Uniform Allowance	959
Mid Year Bonus - Civilian	8,124
Year End Bonus	8,124
Cash Gift	685
Productivity Enhancement Incentive	685
Step Increment	<u>244</u>
Total Other Compensation Common to All	<u>27,749</u>
Other Benefits	
PRG-IBIG Contributions	329
PhilHealth Contributions	2,188
Employees Compensation Insurance Premiums	<u>164</u>
Total Other Benefits	<u>2,681</u>
Total Personnel Services	<u>127,905</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	4,698
Training and Scholarship Expenses	10,552
Supplies and Materials Expenses	3,094
Utility Expenses	2,600
Communication Expenses	11,220
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,714
Professional Services	350
General Services	7,194
Repairs and Maintenance	920
Taxes, Insurance Premiums and Other Fees	1,759
Other Maintenance and Operating Expenses	
Advertising Expenses	50
Printing and Publication Expenses	350
Representation Expenses	3,225
Rent/Lease Expenses	36,345
Subscription Expenses	9,530
Other Maintenance and Operating Expenses	<u>22,764</u>
Total Maintenance and Other Operating Expenses	<u>116,365</u>
Total Current Operating Expenditures	<u>244,270</u>

Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	10,000
Total Capital Outlays	10,000
TOTAL NEW APPROPRIATIONS	254,270

L. MARAWI COMPENSATION BOARD

For general administration and support, and operations, as indicated hereunder P 1,154,729,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAMS				
General Administration and Support	P 104,729,000	P 50,000,000		P 154,729,000
Operations		1,000,000,000		1,000,000,000
MARAWI SIEGE VICTIMS COMPENSATION PROGRAM		1,000,000,000		1,000,000,000
TOTAL NEW APPROPRIATIONS	P 104,729,000	P 1,050,000,000		P 1,154,729,000

Special Provision(s)

1. **Marawi Siege Victims Compensation Fund.** The amount of One Billion Pesos (P1,000,000,000) appropriated herein shall be used for the compensation to: (i) any lawful owner of a residential, cultural, commercial structures, and other properties in Marawi's Main Affected Areas or Other Affected Areas destroyed or damaged, either totally or partially, on the occasion of the Marawi Siege; (ii) owners of private properties demolished pursuant to the implementation of the Marawi Recovery, Rehabilitation, and Reconstruction Program; or (iii) the heirs of those who died or are legally presumed dead, in accordance with R.A. No. 11696 and guidelines to be promulgated by the Marawi Compensation Board (MCB).

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Reporting and Posting Requirements.** The MCB shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) MCB's website.

The MCB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	

REGULAR PROGRAMS

General Administration and Support			
General Management and Supervision	P <u>104,729,000</u>	P <u>50,000,000</u>	P <u>154,729,000</u>
Sub-total, General Administration and Support	<u>104,729,000</u>	<u>50,000,000</u>	<u>154,729,000</u>
Operations			
MARAWI SIEGE VICTIMS COMPENSATION PROGRAM		<u>1,000,000,000</u>	<u>1,000,000,000</u>
Awarding of Monetary Compensation		<u>1,000,000,000</u>	<u>1,000,000,000</u>
Sub-total, Operations		<u>1,000,000,000</u>	<u>1,000,000,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>104,729,000</u></u>	P <u><u>1,050,000,000</u></u>	P <u><u>1,154,729,000</u></u>
<u>New Appropriations, by Object of Expenditures</u>			
(In Thousand Pesos)			
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary			<u>78,401</u>
Total Permanent Positions			<u>78,401</u>
Other Compensation Common to All			
Personnel Economic Relief Allowance			2,688
Representation Allowance			1,692
Transportation Allowance			1,692
Clothing and Uniform Allowance			784
Mid-Year Bonus - Civilian			6,533
Year End Bonus			6,533
Cash Gift			560
Productivity Enhancement Incentive			560
Step Increment			<u>196</u>
Total Other Compensation Common to All			<u>21,238</u>
Other Benefits			
PRG-IBIG Contributions			269
PhilHealth Contributions			1,668
Employees Compensation Insurance Premiums			<u>134</u>
Total Other Benefits			<u>2,071</u>
Non-Permanent Positions			<u>3,019</u>
Total Personnel Services			<u>104,729</u>

GENERAL APPROPRIATIONS ACT, FY 2025

Maintenance and Other Operating Expenses

Travelling Expenses	10,000
Training and Scholarship Expenses	5,000
Supplies and Materials Expenses	7,530
Utility Expenses	630
Communication Expenses	760
Awards/Rewards and Prizes	200
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,175
Professional Services	4,480
General Services	4,010
Repairs and Maintenance	1,500
Financial Assistance/Subsidy	1,000,000
Taxes, Insurance Premiums and Other Fees	215
Labor and Wages	4,000
Other Maintenance and Operating Expenses	
Advertising Expenses	200
Printing and Publication Expenses	1,000
Representation Expenses	3,000
Rent/Lease Expenses	3,000
Subscription Expenses	200
Other Maintenance and Operating Expenses	3,100
Total Maintenance and Other Operating Expenses	1,050,000
Total Current Operating Expenditures	1,154,729
TOTAL NEW APPROPRIATIONS	1,154,729

M. MINDANAO DEVELOPMENT AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder P 606,687,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 52,840,000	P 81,006,000	P 173,163,000	P 307,009,000
Support to Operations	10,270,000	49,588,000	20,200,000	80,058,000
Operations	<u>40,701,000</u>	<u>164,679,000</u>	<u>14,240,000</u>	<u>219,620,000</u>
MINDANAO DEVELOPMENT PLANNING AND MANAGEMENT PROGRAM	12,775,000	67,708,000	6,090,000	86,573,000
MINDANAO GOVERNANCE AND INSTITUTIONAL SUPPORT PROGRAM	16,824,000	28,495,000	7,500,000	52,819,000
MINDANAO INVESTMENTS PROMOTION PROGRAM	<u>11,102,000</u>	<u>68,476,000</u>	<u>650,000</u>	<u>80,228,000</u>

TOTAL NEW APPROPRIATIONS P 103,811,000 P 295,273,000 P 207,603,000 P 606,687,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Mindanao Development Authority (MinDA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) MinDA's website.

The MinDA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P <u>52,840,000</u>	P <u>81,006,000</u>	<u>173,163,000</u>	P <u>307,009,000</u>
Sub-total, General Administration and Support	<u>52,840,000</u>	<u>81,006,000</u>	<u>173,163,000</u>	<u>307,009,000</u>
Support to Operations				
Performance Management/ Operations Audit Service (OAS)		3,451,000		3,451,000
Technical Support on Program Communication and Knowledge Management	9,309,000	45,972,000	20,200,000	75,481,000
Legal Services	<u>961,000</u>	<u>165,000</u>		<u>1,126,000</u>
Sub-total, Support to Operations	<u>10,270,000</u>	<u>49,588,000</u>	<u>20,200,000</u>	<u>80,058,000</u>
Operations				
MINDANAO DEVELOPMENT PLANNING AND MANAGEMENT PROGRAM	<u>12,775,000</u>	<u>67,708,000</u>	<u>6,090,000</u>	<u>86,573,000</u>
Planning and Policy Development	10,864,000	530,000		11,394,000
Project Development and Resource Generation	1,911,000	67,178,000	6,090,000	75,179,000
MINDANAO GOVERNANCE AND INSTITUTIONAL SUPPORT PROGRAM	<u>16,824,000</u>	<u>28,495,000</u>	<u>7,500,000</u>	<u>52,819,000</u>
Institutional Strengthening	16,824,000	28,495,000	7,500,000	52,819,000
MINDANAO INVESTMENTS PROMOTION PROGRAM	<u>11,102,000</u>	<u>68,476,000</u>	<u>650,000</u>	<u>80,228,000</u>
Investment Promotion	7,434,000	36,275,000	650,000	44,359,000
BIMP-EAGA and Other International Trade Cooperations	<u>3,668,000</u>	<u>32,201,000</u>		<u>35,869,000</u>
Sub-total, Operations	<u>40,701,000</u>	<u>164,679,000</u>	<u>14,240,000</u>	<u>219,620,000</u>

GENERAL APPROPRIATIONS ACT, FY 2025

TOTAL NEW APPROPRIATIONS	P <u>103,811,000</u>	P <u>295,273,000</u>	P <u>207,603,000</u>	P <u>606,687,000</u>
<u>New Appropriations, by Object of Expenditures</u>				
(In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				79,176
Total Permanent Positions				<u>79,176</u>
Other Compensation Common to All				
Personnel Economic Relief Allowance				2,808
Representation Allowance				2,112
Transportation Allowance				2,112
Clothing and Uniform Allowance				819
Mid-Year Bonus - Civilian				6,597
Year End Bonus				6,597
Cash Gift				585
Productivity Enhancement Incentive				585
Step Increment				<u>198</u>
Total Other Compensation Common to All				<u>22,413</u>
Other Benefits				
PAG-IBIG Contributions				281
PhilHealth Contributions				1,801
Employees Compensation Insurance Premiums				<u>140</u>
Total Other Benefits				<u>2,222</u>
Total Personnel Services				<u>103,811</u>
Maintenance and Other Operating Expenses				
Travelling Expenses				18,715
Training and Scholarship Expenses				2,378
Supplies and Materials Expenses				8,434
Utility Expenses				4,680
Communication Expenses				2,592
Confidential, Intelligence and Extraordinary Expenses				
Extraordinary and Miscellaneous Expenses				1,116
Professional Services				24,529
General Services				11,509
Repairs and Maintenance				3,900
Taxes, Insurance Premiums and Other Fees				1,020
Other Maintenance and Operating Expenses				
Advertising Expenses				550
Printing and Publication Expenses				728
Representation Expenses				41,133
Rent/Lease Expenses				22,478

Subscription Expenses	340
Other Maintenance and Operating Expenses	<u>151,171</u>
Total Maintenance and Other Operating Expenses	<u>295,273</u>
Total Current Operating Expenditures	<u>399,084</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	152,237
Machinery and Equipment Outlay	39,876
Transportation Equipment Outlay	12,000
Furniture, Fixtures and Books Outlay	300
Intangible Assets	<u>3,190</u>
Total Capital Outlays	<u>207,603</u>
TOTAL NEW APPROPRIATIONS	<u><u>606,687</u></u>

N. MOVIE AND TELEVISION REVIEW AND CLASSIFICATION BOARD

For general administration and support, and operations, as indicated hereunder P 44,652,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAMS				
General Administration and Support	P 17,167,000			P 17,167,000
Operations	<u>27,485,000</u>			<u>27,485,000</u>
MOVIE AND TELEVISION REGULATORY AND DEVELOPMENTAL PROGRAM	<u>27,485,000</u>			<u>27,485,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>44,652,000</u></u>			P <u><u>44,652,000</u></u>

Special Provision(s)

1. **Fees, Charges and Assessments.** In addition to the amounts appropriated herein, One Hundred Sixteen Million Five Hundred Thirty Three Thousand Pesos (P116,533,000) shall be used for the MOOE and capital outlay requirements of the Movie and Television Review and Classification Board (MTRCB) sourced from fees and charges levied, assessed, and collected by the MTRCB in the conduct of its operations, in accordance with Section 20 of P.D. No. 1986.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Reporting and Posting Requirements.** The MTRCB shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) MTRCB's website.

The MTRCB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P	<u>17,167,000</u>		P <u>17,167,000</u>
Sub-total, General Administration and Support		<u>17,167,000</u>		<u>17,167,000</u>
Operations				
MOVIE AND TELEVISION REGULATORY AND DEVELOPMENTAL PROGRAM		<u>27,485,000</u>		<u>27,485,000</u>
Registration of Entities; Review and Classification of Movies, Television Programs, Publicity and Optical Media Material		19,469,000		19,469,000
Monitoring and Enforcement of Movies and Television Programs		6,357,000		6,357,000
Implementation of Awareness, Information Dissemination, Advocacy Campaigns and Partnerships		<u>1,659,000</u>		<u>1,659,000</u>
Sub-total, Operations		<u>27,485,000</u>		<u>27,485,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>44,652,000</u></u>		P <u><u>44,652,000</u></u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

24,099

Total Permanent Positions

24,099

Other Compensation Common to All

Personnel Economic Relief Allowance

1,224

Representation Allowance

468

Transportation Allowance

468

Clothing and Uniform Allowance

357

Mid-Year Bonus - Civilian

2,008

Year End Bonus

2,008

Cash Gift	255
Per Diems	6,324
Productivity Enhancement Incentive	255
Step Increment	<u>60</u>
Total Other Compensation Common to All	<u>13,427</u>
Other Compensation for Specific Groups	
RATA of Sectoral/Alternate Sectoral Representatives	<u>6,324</u>
Total Other Compensation for Specific Groups	<u>6,324</u>
Other Benefits	
PRG-IBIG Contributions	122
PhilHealth Contributions	573
Employees Compensation Insurance Premiums	62
Loyalty Award - Civilian	<u>45</u>
Total Other Benefits	<u>802</u>
Total Personnel Services	<u>44,652</u>
Total Current Operating Expenditures	<u>44,652</u>
TOTAL NEW APPROPRIATIONS	<u><u>44,652</u></u>

O. NATIONAL AMNESTY COMMISSION

For general administration and support, and operations, as indicated hereunder P 120,001,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 32,508,000	P 3,896,000	P 2,400,000	P 38,804,000
Operations		<u>81,197,000</u>		<u>81,197,000</u>
AMNESTY GRANT PROGRAM		<u>81,197,000</u>		<u>81,197,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 32,508,000</u></u>	<u><u>P 85,093,000</u></u>	<u><u>P 2,400,000</u></u>	<u><u>P 120,001,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Amnesty Commission (NAC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NAC's website.

The NAC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 32,508,000	P 3,896,000	P 2,400,000	P 38,804,000
Sub-total, General Administration and Support	<u>32,508,000</u>	<u>3,896,000</u>	<u>2,400,000</u>	<u>38,804,000</u>
Operations				
AMNESTY GRANT PROGRAM		<u>81,197,000</u>		<u>81,197,000</u>
Processing and Issuance of Amnesty Grants		<u>81,197,000</u>		<u>81,197,000</u>
Sub-total, Operations		<u>81,197,000</u>		<u>81,197,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 32,508,000</u>	<u>P 85,093,000</u>	<u>P 2,400,000</u>	<u>P 120,001,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Non-Permanent Positions

32,508

Total Personnel Services

32,508

Maintenance and Other Operating Expenses

Travelling Expenses

10,848

Training and Scholarship Expenses

511

Supplies and Materials Expenses

5,901

Utility Expenses

1,880

Communication Expenses

925

Confidential, Intelligence and Extraordinary Expenses

 Extraordinary and Miscellaneous Expenses

751

Professional Services

26,039

Repairs and Maintenance

292

Other Maintenance and Operating Expenses

 Printing and Publication Expenses

405

 Representation Expenses

10,629

 Rent/Lease Expenses

22,242

 Transportation and Delivery Expenses

55

Subscription Expenses	331
Other Maintenance and Operating Expenses	<u>4,284</u>
Total Maintenance and Other Operating Expenses	<u>85,093</u>
Total Current Operating Expenditures	<u>117,601</u>
Capital Outlays	
Property, Plant and Equipment	
Transportation Equipment Outlay	<u>2,400</u>
Total Current Operating Expenditures	<u>2,400</u>
TOTAL NEW APPROPRIATIONS	<u><u>120,001</u></u>

P. NATIONAL COMMISSION FOR CULTURE AND THE ARTS

P.1. NATIONAL COMMISSION FOR CULTURE AND THE ARTS (PROPER)

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 154,470,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 9,045,000	P	P 5,200,000	P 14,245,000
Support to Operations	3,981,000			3,981,000
Operations	<u>21,407,000</u>			<u>21,407,000</u>
NATIONAL CULTURE AND ARTS COORDINATION PROGRAM	17,016,000			17,016,000
NATIONAL CULTURE AND ARTS DEVELOPMENT PROGRAM	<u>4,391,000</u>			<u>4,391,000</u>
Total, Regular Programs	<u>34,433,000</u>		<u>5,200,000</u>	<u>39,633,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>114,837,000</u>		<u>114,837,000</u>
Total, Project(s)		<u>114,837,000</u>		<u>114,837,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 34,433,000</u></u>	<u><u>P 114,837,000</u></u>	<u><u>P 5,200,000</u></u>	<u><u>P 154,470,000</u></u>

Special Provision(s)

1. **National Endowment Fund for Culture and Arts.** In addition to the amounts appropriated herein, Five Hundred Seventy Five Million Three Hundred Fifteen Thousand Pesos (P575,315,000) shall be used for the operating requirements of the National Commission for Culture and the Arts (NCCA) sourced from the contributions of PAGCOR and share from travel tax collections, constituted into the National Endowment Fund for Culture and Arts (NEFCA) in accordance with Section 20 of R.A. No. 7356. In no case shall more than twenty percent (20%) of said amount be used for Personnel Services.

Implementation of this provision shall be subject to judicious programming based on actual collections and utilization of funds.

Release of funds shall be subject to the Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules and regulations.

2. Revolving Fund for Fabrication of Cultural Items and Printing Publications. The revolving fund in the amount of Five Hundred Thousand Pesos (P500,000) constituted from the sale of cultural items and publications shall be used to cover the fabrication of cultural items and printing of publications. The income collected in excess of said amount shall be deposited with the National Treasury as income of the General Fund pursuant to Section 22 of R.A. No. 7356.

Disbursements or expenditures by the NCCA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292 s. 1987, and to appropriate criminal action under existing penal laws.

3. Reporting and Posting Requirements. The NCCA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NCCA's website.

The NCCA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 9,045,000		P 5,200,000	P 14,245,000
Sub-total, General Administration and Support	<u>9,045,000</u>		<u>5,200,000</u>	<u>14,245,000</u>
Support to Operations				
Project Monitoring and Evaluation Services	<u>3,981,000</u>			<u>3,981,000</u>
Sub-total, Support to Operations	<u>3,981,000</u>			<u>3,981,000</u>
Operations				
NATIONAL CULTURE AND ARTS COORDINATION PROGRAM	<u>17,016,000</u>			<u>17,016,000</u>
Formulation and Development of Plans and Policies and Coordination with Affiliated Cultural Agencies	17,016,000			17,016,000
NATIONAL CULTURE AND ARTS DEVELOPMENT PROGRAM	<u>4,391,000</u>			<u>4,391,000</u>
Administration and Supervision of the NEFCA Funds	<u>4,391,000</u>			<u>4,391,000</u>
Sub-total, Operations	<u>21,407,000</u>			<u>21,407,000</u>
Total, Regular Programs	<u>34,433,000</u>		<u>5,200,000</u>	<u>39,633,000</u>

PROJECT(S)

Locally-Funded Project(s)

Operations, Maintenance and Continued Conservation of the Metropolitan Theater (MET)		31,837,000		31,837,000
Guest of Honor at Frankfurt Book Fair 2025		30,000,000		30,000,000
Venice Biennale		40,000,000		40,000,000
Independence Day Activities (Philippine Embassy Tokyo, Japan)		3,000,000		3,000,000
Planning, Programming, and Curatorial Activities Including Build and Design for the Northern Mindanao Center for Culture and the Arts		<u>10,000,000</u>		<u>10,000,000</u>
Sub-total, Locally-Funded Project(s)		<u>114,837,000</u>		<u>114,837,000</u>
Total, Project(s)		<u>114,837,000</u>		<u>114,837,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>34,433,000</u>	P	<u>114,837,000</u>
			P	<u>5,200,000</u>
			P	<u>154,470,000</u>
<u>New Appropriations, by Object of Expenditures</u>				
(In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				<u>25,694</u>
Total Permanent Positions				<u>25,694</u>
Other Compensation Common to All				
Personnel Economic Relief Allowance				1,008
Representation Allowance				708
Transportation Allowance				708
Clothing and Uniform Allowance				294
Mid-Year Bonus - Civilian				2,141
Year End Bonus				2,141
Cash Gift				210
Per Diems				486
Productivity Enhancement Incentive				210
Step Increment				<u>64</u>
Total Other Compensation Common to All				<u>7,970</u>
Other Benefits				
PRG-IBIG Contributions				101
PhilHealth Contributions				608
Employees Compensation Insurance Premiums				50
Loyalty Award - Civilian				<u>10</u>
Total Other Benefits				<u>769</u>
Total Personnel Services				<u>34,433</u>

GENERAL APPROPRIATIONS ACT, FY 2025

Maintenance and Other Operating Expenses	
Utility Expenses	4,927
Communication Expenses	1,710
General Services	17,650
Taxes, Insurance Premiums and Other Fees	7,550
Financial Assistance/Subsidy	83,000
Total Maintenance and Other Operating Expenses	114,837
Total Current Operating Expenditures	149,270
Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	5,200
Total Capital Outlays	5,200
TOTAL NEW APPROPRIATIONS	154,470

P.2. NATIONAL HISTORICAL COMMISSION OF THE PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 441,975,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 24,008,000	P 12,917,000	P	P 36,925,000
Support to Operations	1,188,000	14,081,000	1,225,000	16,494,000
Operations	<u>73,163,000</u>	<u>162,003,000</u>	<u>7,800,000</u>	<u>242,966,000</u>
HISTORICAL ASSET PRESERVATION AND MANAGEMENT PROGRAM	61,165,000	111,057,000	7,800,000	180,022,000
HISTORICAL COMMEMORATION AND PROMOTION PROGRAM	<u>11,998,000</u>	<u>50,946,000</u>		<u>62,944,000</u>
Total, Regular Programs	<u>98,359,000</u>	<u>189,001,000</u>	<u>9,025,000</u>	<u>296,385,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>39,423,000</u>	<u>106,167,000</u>	<u>145,590,000</u>
Total, Project(s)		<u>39,423,000</u>	<u>106,167,000</u>	<u>145,590,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 98,359,000</u>	<u>P 228,424,000</u>	<u>P 115,192,000</u>	<u>P 441,975,000</u>

Special Provision(s)

1. **Revolving Fund for Projects of the National Historical Commission of the Philippines.** The revolving fund in the amount of One Million Pesos (P1,000,000) constituted from the fees and other charges collected by the National Historical Commission of the Philippines (NHCP) shall be used to cover implementation of projects where the income was derived. The income in excess of the said amount shall be deposited with the National Treasury as income of the General Fund in accordance with Section 24 of R.A. No. 10086.

Disbursements or expenditures by the NHCP in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

2. **Reporting and Posting Requirements.** The NHCP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NHCP's website.

The NHCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 22,263,000	P 12,917,000		P 35,180,000
Administration of Personnel Benefits	<u>1,745,000</u>			<u>1,745,000</u>
Sub-total, General Administration and Support	<u>24,008,000</u>	<u>12,917,000</u>		<u>36,925,000</u>
Support to Operations				
Formulation of Plans and Policies	714,000	776,000		1,490,000
Development and Maintenance of the Information System	<u>474,000</u>	<u>13,305,000</u>	<u>1,225,000</u>	<u>15,004,000</u>
Sub-total, Support to Operations	<u>1,188,000</u>	<u>14,081,000</u>	<u>1,225,000</u>	<u>16,494,000</u>
Operations				
HISTORICAL ASSET PRESERVATION AND MANAGEMENT PROGRAM	<u>61,165,000</u>	<u>111,057,000</u>	<u>7,800,000</u>	<u>180,022,000</u>
Maintenance and Administration of National Shrines, Museums and Landmarks	38,970,000	104,036,000	7,800,000	150,806,000
Restoration, Preservation, Survey and Documentation of Historic Structures, Edifices, Ancestral Houses and Maintenance of the National Registry of Historical Structures of the Philippines	13,442,000	3,292,000		16,734,000

GENERAL APPROPRIATIONS ACT, FY 2025

Restoration, Preservation and Conservation of Relics of National Heroes and Other Illustrious Filipinos	8,753,000	3,729,000	12,482,000
HISTORICAL COMMEMORATION AND PROMOTION PROGRAM	<u>11,998,000</u>	<u>50,946,000</u>	<u>62,944,000</u>
Design and Supervision of Heraldry Objects	2,124,000	822,000	2,946,000
Research and Production of Educational Materials on Philippine History and Translation of Philippine Historical Works	4,840,000	7,821,000	12,661,000
Publication of Result of Historical Researches and Studies	1,334,000	1,662,000	2,996,000
Maintenance of Historical Data Bank	1,545,000	637,000	2,182,000
Conduct of Commemorative Activities including Lectures, Symposia and Exhibits on Historical Events and Personages for the Public	<u>2,155,000</u>	<u>40,004,000</u>	<u>42,159,000</u>
Sub-total, Operations	<u>73,163,000</u>	<u>162,003,000</u>	<u>7,800,000</u> <u>242,966,000</u>
Total, Regular Programs	<u>98,359,000</u>	<u>189,001,000</u>	<u>9,025,000</u> <u>296,385,000</u>
PROJECT(S)			
Locally-Funded Project(s)			
Restoration of Leon Church, Iloilo (Phase 1)		1,225,000	33,775,000 35,000,000
Restoration of Cariño House in Candon, Ilocos Sur		464,000	3,574,000 4,038,000
Restoration of Sarrat Church, Ilocos Norte (Phase 1)		1,318,000	42,218,000 43,536,000
Procurement of Handheld X-ray Fluorescence			4,000,000 4,000,000
Milestone Commemoration of the 125th Anniversary of the Philippine Independence and Nationhood		13,000,000	2,000,000 15,000,000
Philippine Muslim History Project		15,000,000	15,000,000
Philippine Mindanao History Book Project		2,000,000	2,000,000
Restoration of Cape Santiago, Calatagan, Batangas			10,000,000 10,000,000
Philippine-Spain (Catalonia, Aragon, Balearic Islands, Valencia) Cultural and Historical Initiatives		6,000,000	6,000,000
Improvement of Museo Ning Angeles		<u>416,000</u>	<u>10,600,000</u> <u>11,016,000</u>
Sub-total, Locally-Funded Project(s)		<u>39,423,000</u>	<u>106,167,000</u> <u>145,590,000</u>
Total, Project(s)		<u>39,423,000</u>	<u>106,167,000</u> <u>145,590,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 98,359,000</u>	<u>P 228,424,000</u>	<u>P 115,192,000</u> <u>P 441,975,000</u>

New Appropriations by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	72,687
--------------	--------

Total Permanent Positions	<u>72,687</u>
---------------------------	---------------

Other Compensation Common to All

Personnel Economic Relief Allowance	4,320
-------------------------------------	-------

Representation Allowance	600
--------------------------	-----

Transportation Allowance	600
--------------------------	-----

Clothing and Uniform Allowance	1,260
--------------------------------	-------

Honoraria	558
-----------	-----

Mid-Year Bonus - Civilian	6,058
---------------------------	-------

Year End Bonus	6,058
----------------	-------

Cash Gift	900
-----------	-----

Productivity Enhancement Incentive	900
------------------------------------	-----

Step Increment	<u>182</u>
----------------	------------

Total Other Compensation Common to All	<u>21,436</u>
--	---------------

Other Benefits

PAG-IBIG Contributions	431
------------------------	-----

PhilHealth Contributions	1,767
--------------------------	-------

Employees Compensation Insurance Premiums	218
---	-----

Loyalty Award - Civilian	75
--------------------------	----

Terminal Leave	<u>1,745</u>
----------------	--------------

Total Other Benefits	<u>4,236</u>
----------------------	--------------

Total Personnel Services

<u>98,359</u>

Maintenance and Other Operating Expenses

Travelling Expenses	20,035
---------------------	--------

Training and Scholarship Expenses	1,725
-----------------------------------	-------

Supplies and Materials Expenses	27,853
---------------------------------	--------

Utility Expenses	16,993
------------------	--------

Communication Expenses	8,554
------------------------	-------

Awards/Rewards and Prizes	250
---------------------------	-----

Survey, Research, Exploration and Development Expenses	618
--	-----

Professional Services	9,763
-----------------------	-------

General Services	47,778
------------------	--------

Repairs and Maintenance	7,777
-------------------------	-------

Taxes, Insurance Premiums and Other Fees	52,170
--	--------

Other Maintenance and Operating Expenses

Printing and Publication Expenses	6,312
-----------------------------------	-------

Transportation and Delivery Expenses	600
--------------------------------------	-----

Representation Expenses	16,094
-------------------------	--------

Rent/Lease Expenses	3,237
---------------------	-------

Membership Dues and Contributions to Organizations	1,150
--	-------

Subscription Expenses	<u>7,515</u>
-----------------------	--------------

Total Maintenance and Other Operating Expenses	228,424
Total Current Operating Expenditures	326,783
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	5,165
Heritage Assets	109,967
Intangible Assets Outlay	60
Total Capital Outlays	115,192
TOTAL NEW APPROPRIATIONS	441,975

P.3. NATIONAL LIBRARY OF THE PHILIPPINES

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 295,266,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 20,725,000	P 68,364,000	P 58,672,000	P 147,761,000
Operations	<u>58,697,000</u>	<u>58,137,000</u>	<u>26,489,000</u>	<u>143,323,000</u>
NATIONAL LIBRARY PROGRAM	51,221,000	39,473,000	20,539,000	111,233,000
LIBRARY EXTENSION PROGRAM	<u>7,476,000</u>	<u>18,664,000</u>	<u>5,950,000</u>	<u>32,090,000</u>
Total, Regular Programs	<u>79,422,000</u>	<u>126,501,000</u>	<u>85,161,000</u>	<u>291,084,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>4,182,000</u>		<u>4,182,000</u>
Total, Project(s)		<u>4,182,000</u>		<u>4,182,000</u>
TOTAL NEW APPROPRIATIONS	P <u>79,422,000</u>	P <u>130,683,000</u>	P <u>85,161,000</u>	P <u>295,266,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Library of the Philippines (NLP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NLP's website.

The NLP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 19,021,000	P 68,364,000	P 58,672,000	P 146,057,000
Administration of Personnel Benefits	1,704,000			1,704,000
Sub-total, General Administration and Support	20,725,000	68,364,000	58,672,000	147,761,000
Operations				
NATIONAL LIBRARY PROGRAM	51,221,000	39,473,000	20,539,000	111,233,000
Acquisition, Organization and Access of Library Materials	20,806,000	10,563,000		31,369,000
Preservation and Conservation of Filipiniana Collection	12,768,000	5,065,000	12,200,000	30,033,000
Improvement and Maintenance of Information Systems	4,847,000	22,369,000	8,339,000	35,555,000
Library Promotional, Educational and Cultural Activities	6,577,000	966,000		7,543,000
Research and Publication of Library and Information, Sources, Services, Methods and New Practices	6,223,000	510,000		6,733,000
LIBRARY EXTENSION PROGRAM	7,476,000	18,664,000	5,950,000	32,090,000
Development and Support to Affiliated Public Libraries	7,476,000	18,664,000	5,950,000	32,090,000
Sub-total, Operations	58,697,000	58,137,000	26,489,000	143,323,000
Total, Regular Programs	79,422,000	126,501,000	85,161,000	291,084,000
PROJECT(S)				
Locally-Funded Project(s)				
Operation of Congressional Library in Tayuman, Tondo, Manila		2,404,000		2,404,000
Operation of Congressional Library in Balilihan, Bohol		640,000		640,000
Operation of Batanes Provincial Library in Basco, Batanes		1,138,000		1,138,000
Sub-total, Locally-Funded Project(s)		4,182,000		4,182,000
Total, Project(s)		4,182,000		4,182,000
TOTAL NEW APPROPRIATIONS	P 79,422,000	P 130,683,000	P 85,161,000	P 295,266,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	58,794
--------------	--------

Total Permanent Positions	58,794
---------------------------	--------

Personnel Economic Relief Allowance	3,072
Representation Allowance	882
Transportation Allowance	882
Clothing and Uniform Allowance	896
Mid-Year Bonus - Civilian	4,899
Year End Bonus	4,899
Cash Gift	640
Productivity Enhancement Incentive	640
Step Increment	148

Total Other Compensation Common to All	16,958
--	--------

Other Benefits

PAG-IBIG Contributions	307
PhilHealth Contributions	1,444
Employees Compensation Insurance Premiums	155
Loyalty Award - Civilian	60
Terminal Leave	1,704

Total Other Benefits	3,670
----------------------	-------

Total Personnel Services	79,422
--------------------------	--------

Maintenance and Other Operating Expenses

Travelling Expenses	7,807
Training and Scholarship Expenses	8,060
Supplies and Materials Expenses	33,146
Utility Expenses	16,943
Communication Expenses	8,514
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	1,443
General Services	22,300
Repairs and Maintenance	6,000
Taxes, Insurance Premiums and Other Fees	5,350
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	700
Representation Expenses	1,500
Transportation and Delivery Expense	300
Membership Dues and Contributions to Organizations	200
Subscription Expenses	9,925
Other Maintenance and Operating Expenses	8,359

Total Maintenance and Other Operating Expenses	130,683
Total Current Operating Expenditures	210,105
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	82,711
Transportation Equipment Outlay	1,450
Furniture, Fixtures and Books Outlay	1,000
Total Capital Outlays	85,161
TOTAL NEW APPROPRIATIONS	295,266

P.4. NATIONAL ARCHIVES OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder P 676,155,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 18,714,000	P 64,075,000	P 489,113,000	P 571,902,000
Operations	<u>53,171,000</u>	<u>51,082,000</u>		<u>104,253,000</u>
GOVERNMENT RECORDS MANAGEMENT PROGRAM	32,148,000	22,563,000		54,711,000
GOVERNMENT ARCHIVES ADMINISTRATION PROGRAM	<u>21,023,000</u>	<u>28,519,000</u>		<u>49,542,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 71,885,000</u>	<u>P 115,157,000</u>	<u>P 489,113,000</u>	<u>P 676,155,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Archives of the Philippines (NAP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NAP's website.

The NAP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

Productivity Enhancement Incentive	615
Step Increment	<u>128</u>
Total Other Compensation Common to All	<u>15,543</u>
Other Benefits	
PAG-IBIG Contributions	296
PhilHealth Contributions	1,245
Employees Compensation Insurance Premiums	148
Loyalty Award - Civilian	160
Terminal Leave	<u>3,209</u>
Total Other Benefits	<u>5,058</u>
Total Personnel Services	<u>71,885</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	3,597
Training and Scholarship Expenses	9,089
Supplies and Materials Expenses	14,577
Utility Expenses	10,445
Communication Expenses	7,415
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	198
Professional Services	920
General Services	31,237
Repairs and Maintenance	2,916
Taxes, Insurance Premiums and Other Fees	3,165
Other Maintenance and Operating Expenses	
Advertising Expenses	50
Printing and Publication Expenses	231
Representation Expenses	1,305
Transportation and Delivery Expenses	100
Rent/Lease Expenses	22,087
Membership Dues and Contributions to Organizations	40
Subscription Expenses	<u>7,785</u>
Total Maintenance and Other Operating Expenses	<u>115,157</u>
Total Current Operating Expenditures	<u>187,042</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	480,000
Machinery and Equipment Outlay	5,545
Transportation Equipment Outlay	<u>3,568</u>
Total Capital Outlays	<u>489,113</u>
TOTAL NEW APPROPRIATIONS	<u><u>676,155</u></u>

Q. NATIONAL COMMISSION OF SENIOR CITIZENS

For general administration and support, support to operations, and operations, as indicated hereunder P 3,189,729,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 105,515,000	P 43,386,000		P 148,901,000
Support to Operations	1,350,000	3,300,000		4,650,000
Operations	<u>20,702,000</u>	<u>3,015,476,000</u>		<u>3,036,178,000</u>
SENIOR CITIZENS POLICY DEVELOPMENT AND PLANNING PROGRAM	4,892,000	4,340,000		9,232,000
SENIOR CITIZENS ACTION FOR DEVELOPMENT AND NATION BUILDING PROGRAM	11,255,000	4,364,000		15,619,000
SENIOR CITIZENS WELFARE DEVELOPMENT SERVICES PROGRAM	<u>4,555,000</u>	<u>3,006,772,000</u>		<u>3,011,327,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 127,567,000</u>	<u>P 3,062,162,000</u>		<u>P 3,189,729,000</u>

Special Provision(s)

1. **Cash Gifts for Octogenarians, Nonagenarians, and Centenarians.** The amount of Three Billion Eight Million Twenty Seven Thousand Pesos (P3,008,027,000) appropriated herein under Implementation of the Expanded Centenarians Act pursuant to Republic Act No. 11982 shall be used to provide cash gift of Ten Thousand Pesos (P10,000) to Filipino octogenarians and nonagenarians upon reaching the milestone ages of 80, 85, 90, and 95 years old, and cash gift of One Hundred Thousand Pesos (P100,000) to Filipino centenarians upon reaching the age of one hundred (100) years old, as determined by the National Commission of Senior Citizens (NCSC) based on the Elderly Data Management System, in accordance with R.A. No. 11982. In no case shall more than five percent (5%) of said amount be used for administrative expenses.

Implementation of this provision shall be subject to the guidelines to be issued by the NCSC.

2. **Reporting and Posting Requirements.** The NCSC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- URS or other electronic means for reports not covered by the URS; and
- NCSC's website.

The NCSC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P <u>100,480,000</u>	P <u>43,386,000</u>		P <u>143,866,000</u>
National Capital Region (NCR)	<u>100,480,000</u>	<u>43,386,000</u>		<u>143,866,000</u>

Central Office	100,480,000	43,386,000	143,866,000
Administration of Personnel Benefits	<u>5,035,000</u>		<u>5,035,000</u>
National Capital Region (NCR)	<u>5,035,000</u>		<u>5,035,000</u>
Central Office	<u>5,035,000</u>		<u>5,035,000</u>
Sub-total, General Administration and Support	<u>105,515,000</u>	<u>43,386,000</u>	<u>148,901,000</u>
Support to Operations			
Information and Communication Technology Service Management	<u>1,350,000</u>		<u>1,350,000</u>
National Capital Region (NCR)	<u>1,350,000</u>		<u>1,350,000</u>
Central Office	1,350,000		1,350,000
Legal Services		<u>3,300,000</u>	<u>3,300,000</u>
National Capital Region (NCR)		<u>3,300,000</u>	<u>3,300,000</u>
Central Office		<u>3,300,000</u>	<u>3,300,000</u>
Sub-total, Support to Operations	<u>1,350,000</u>	<u>3,300,000</u>	<u>4,650,000</u>
Operations			
SENIOR CITIZENS POLICY DEVELOPMENT AND PLANNING PROGRAM	<u>4,892,000</u>	<u>4,340,000</u>	<u>9,232,000</u>
Conduct of Researches, Policy Formulation and Development of Plans and Programs for the Protection, Welfare and Development of Senior Citizens	<u>4,892,000</u>	<u>4,340,000</u>	<u>9,232,000</u>
National Capital Region (NCR)	<u>4,892,000</u>	<u>4,340,000</u>	<u>9,232,000</u>
Central Office	4,892,000	4,340,000	9,232,000
SENIOR CITIZENS ACTION FOR DEVELOPMENT AND NATION BUILDING PROGRAM	<u>11,255,000</u>	<u>4,364,000</u>	<u>15,619,000</u>
Implementation of Programs for the Empowerment of Senior Citizens' Participation in Nation Building	<u>11,255,000</u>	<u>4,364,000</u>	<u>15,619,000</u>
National Capital Region (NCR)	<u>11,255,000</u>	<u>4,364,000</u>	<u>15,619,000</u>
Central Office	11,255,000	4,364,000	15,619,000
SENIOR CITIZENS WELFARE DEVELOPMENT SERVICES PROGRAM	<u>4,555,000</u>	<u>3,006,772,000</u>	<u>3,011,327,000</u>
Implementation of the Expanded Centenarians Act pursuant to Republic Act No. 11982	<u>4,555,000</u>	<u>3,003,472,000</u>	<u>3,008,027,000</u>
National Capital Region (NCR)	<u>4,555,000</u>	<u>3,003,472,000</u>	<u>3,008,027,000</u>

GENERAL APPROPRIATIONS ACT, FY 2025

Central Office	4,555,000	3,003,472,000	3,008,027,000
Assistance to Older Persons		<u>3,300,000</u>	<u>3,300,000</u>
National Capital Region (NCR)		<u>3,300,000</u>	<u>3,300,000</u>
Central Office		<u>3,300,000</u>	<u>3,300,000</u>
Sub-total, Operations	<u>20,702,000</u>	<u>3,015,476,000</u>	<u>3,036,178,000</u>
TOTAL NEW APPROPRIATIONS	P <u>127,567,000</u>	P <u>3,062,162,000</u>	P <u>3,189,729,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

89,282

Total Permanent Positions

89,282

Other Compensation Common to All

Personnel Economic Relief Allowance

3,120

Representation Allowance

1,356

Transportation Allowance

1,356

Clothing and Uniform Allowance

910

Mid-Year Bonus - Civilian

7,441

Year End Bonus

7,441

Cash Gift

650

Productivity Enhancement Incentive

650

Step Increment

223

Total Other Compensation Common to All

23,147

Other Benefits

PAG-IBIG Contributions

312

PhilHealth Contributions

1,979

Employees Compensation Insurance Premiums

156

Terminal Leave

5,035

Total Other Benefits

7,482

Non-Permanent Positions

7,656

Total Personnel Services

127,567

Maintenance and Other Operating Expenses

Travelling Expenses

63,142

Training and Scholarship Expenses

3,750

Supplies and Materials Expenses	5,755
Utility Expenses	1,394
Communication Expenses	1,786
Awards/Rewards and Prizes	250
Survey, Research, Exploration and Development Expenses	20
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,000
Professional Services	8,400
General Services	3,300
Repairs and Maintenance	2,051
Financial Assistance/Subsidy	2,947,880
Taxes, Insurance Premiums and Other Fees	563
Labor and Wages	50
Other Maintenance and Operating Expenses	
Advertising Expenses	200
Printing and Publication Expenses	350
Representation Expenses	1,112
Transportation and Delivery Expenses	200
Rent/Lease Expenses	5,000
Subscription Expenses	80
Other Maintenance and Operating Expenses	14,879
	3,062,162
Total Maintenance and Other Operating Expenses	3,062,162
Total Current Operating Expenditures	3,189,729
TOTAL NEW APPROPRIATIONS	3,189,729

R. NATIONAL COMMISSION ON INDIGENOUS PEOPLES

For general administration and support, support to operations, and operations, as indicated hereunder P 1,201,598,000

New Appropriations, by Program/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. REGULAR PROGRAMS				
General Administration and Support	P 225,374,000	P 70,476,000	P	295,850,000
Support to Operations	214,651,000	31,452,000		246,103,000
Operations	413,625,000	246,020,000		659,645,000
ANCESTRAL DOMAINS PROGRAM	105,800,000	6,649,000		112,449,000
SELF-GOVERNANCE AND EMPOWERMENT PROGRAM	170,321,000	236,242,000		406,563,000
SOCIAL JUSTICE AND HUMAN RIGHTS PROGRAM	106,632,000	2,912,000		109,544,000
CULTURAL INTEGRITY PROGRAM	30,872,000	217,000		31,089,000
TOTAL NEW APPROPRIATIONS	P 853,650,000	P 347,948,000	P	1,201,598,000

Special Provision(s)

1. **PAyapa at MAsaganang PamayaNAn Program.** The amount of Fifty Seven Million One Hundred Twenty Thousand Pesos (P57,120,000) appropriated herein for the PAyapa at MAsaganang PamayaNAn (PAMANA) Program shall be used exclusively to implement projects in conflict-affected areas already identified by OPAPRU.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Climate-Resilient Livelihood for Indigenous Peoples.** Under the integrated climate adaptation and resilience approach, the National Commission on Indigenous Peoples (NCIP) shall develop and implement climate-resilient livelihood programs and projects for indigenous peoples, including sustainable bamboo propagation and processing, traditional weaving, and handicraft-making.

3. **Reporting and Posting Requirements.** The (NCIP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NCIP's website.

The NCIP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 219,132,000	P 70,476,000		P 289,608,000
National Capital Region (NCR)	67,372,000	31,183,000		98,555,000
Central Office	67,372,000	31,183,000		98,555,000
Region I - Ilocos	10,821,000	2,936,000		13,757,000
Regional Office - I	10,821,000	2,936,000		13,757,000
Cordillera Administrative Region (CAR)	18,272,000	4,577,000		22,849,000
Regional Office - CAR	18,272,000	4,577,000		22,849,000
Region II - Cagayan Valley	13,385,000	2,459,000		15,844,000
Regional Office - II	13,385,000	2,459,000		15,844,000
Region III - Central Luzon	15,172,000	2,137,000		17,309,000
Regional Office - III	15,172,000	2,137,000		17,309,000
Region IVA - CALABARZON	7,289,000	2,049,000		9,338,000
Regional Office - IVA	7,289,000	2,049,000		9,338,000
Region IVB - MIMAROPA	8,756,000	3,087,000		11,843,000
Regional Office - IVB	8,756,000	3,087,000		11,843,000

Region V - Bicol	<u>9,972,000</u>	<u>2,083,000</u>	<u>12,055,000</u>
Regional Office - V	9,972,000	2,083,000	12,055,000
Region VI - Western Visayas	<u>6,171,000</u>	<u>3,100,000</u>	<u>9,271,000</u>
Regional Office - VI	6,171,000	3,100,000	9,271,000
Region VII - Central Visayas	<u>2,003,000</u>		<u>2,003,000</u>
Regional Office - VII	2,003,000		2,003,000
Region IX - Zamboanga Peninsula	<u>11,151,000</u>	<u>1,830,000</u>	<u>12,981,000</u>
Regional Office - IX	11,151,000	1,830,000	12,981,000
Region X - Northern Mindanao	<u>8,674,000</u>	<u>2,961,000</u>	<u>11,635,000</u>
Regional Office - X	8,674,000	2,961,000	11,635,000
Region XI - Davao	<u>13,174,000</u>	<u>4,656,000</u>	<u>17,830,000</u>
Regional Office - XI	13,174,000	4,656,000	17,830,000
Region XII - SOCCSKSARGEN	<u>15,537,000</u>	<u>4,020,000</u>	<u>19,557,000</u>
Regional Office - XII	15,537,000	4,020,000	19,557,000
Region XIII - Caraga	<u>11,383,000</u>	<u>3,398,000</u>	<u>14,781,000</u>
Regional Office - XIII	11,383,000	3,398,000	14,781,000
Administration of Personnel Benefits	<u>6,242,000</u>		<u>6,242,000</u>
National Capital Region (NCR)	<u>3,781,000</u>		<u>3,781,000</u>
Central Office	3,781,000		3,781,000
Region V - Bicol	<u>392,000</u>		<u>392,000</u>
Regional Office - V	392,000		392,000
Region IX - Zamboanga Peninsula	<u>592,000</u>		<u>592,000</u>
Regional Office - IX	592,000		592,000
Region XI - Davao	<u>290,000</u>		<u>290,000</u>
Regional Office - XI	290,000		290,000
Region XII - SOCCSKSARGEN	<u>1,187,000</u>		<u>1,187,000</u>
Regional Office - XII	1,187,000		1,187,000
Sub-total, General Administration and Support	<u>225,374,000</u>	<u>70,476,000</u>	<u>295,850,000</u>

Support to Operations

Policy Formulation, Planning and Coordination
of Programs and Projects

	<u>214,651,000</u>	<u>31,452,000</u>	<u>246,103,000</u>
National Capital Region (NCR)	<u>49,051,000</u>	<u>31,452,000</u>	<u>80,503,000</u>
Central Office	49,051,000	31,452,000	80,503,000
Region I - Ilocos	<u>11,962,000</u>		<u>11,962,000</u>
Regional Office - I	11,962,000		11,962,000
Cordillera Administrative Region (CAR)	<u>27,842,000</u>		<u>27,842,000</u>
Regional Office - CAR	27,842,000		27,842,000
Region II - Cagayan Valley	<u>19,674,000</u>		<u>19,674,000</u>
Regional Office - II	19,674,000		19,674,000
Region III - Central Luzon	<u>16,604,000</u>		<u>16,604,000</u>
Regional Office - III	16,604,000		16,604,000
Region IVA - CALABARZON	<u>6,306,000</u>		<u>6,306,000</u>
Regional Office - IVA	6,306,000		6,306,000
Region V - Bicol	<u>8,544,000</u>		<u>8,544,000</u>
Regional Office - V	8,544,000		8,544,000
Region VI - Western Visayas	<u>5,604,000</u>		<u>5,604,000</u>
Regional Office - VI	5,604,000		5,604,000
Region VII - Central Visayas	<u>5,070,000</u>		<u>5,070,000</u>
Regional Office - VII	5,070,000		5,070,000
Region IX - Zamboanga Peninsula	<u>12,594,000</u>		<u>12,594,000</u>
Regional Office - IX	12,594,000		12,594,000
Region X - Northern Mindanao	<u>9,883,000</u>		<u>9,883,000</u>
Regional Office - X	9,883,000		9,883,000
Region XI - Davao	<u>17,295,000</u>		<u>17,295,000</u>
Regional Office - XI	17,295,000		17,295,000
Region XII - SOCCSKSARGEN	<u>10,695,000</u>		<u>10,695,000</u>
Regional Office - XII	10,695,000		10,695,000
Region XIII - Caraga	<u>13,527,000</u>		<u>13,527,000</u>
Regional Office - XIII	<u>13,527,000</u>		<u>13,527,000</u>

Sub-total, Support to Operations	<u>214,651,000</u>	<u>31,452,000</u>	<u>246,103,000</u>
Operations			
ANCESTRAL DOMAINS PROGRAM	<u>105,800,000</u>	<u>6,649,000</u>	<u>112,449,000</u>
Domain/Land Recognition, Management and Development Services	<u>105,800,000</u>	<u>6,649,000</u>	<u>112,449,000</u>
National Capital Region (NCR)		<u>3,290,000</u>	<u>3,290,000</u>
Central Office		3,290,000	3,290,000
Region I - Ilocos	<u>5,733,000</u>	<u>111,000</u>	<u>5,844,000</u>
Regional Office - I	5,733,000	111,000	5,844,000
Cordillera Administrative Region (CAR)	<u>12,624,000</u>	<u>54,000</u>	<u>12,678,000</u>
Regional Office - CAR	12,624,000	54,000	12,678,000
Region II - Cagayan Valley	<u>6,940,000</u>	<u>61,000</u>	<u>7,001,000</u>
Regional Office - II	6,940,000	61,000	7,001,000
Region III - Central Luzon	<u>6,201,000</u>	<u>464,000</u>	<u>6,665,000</u>
Regional Office - III	6,201,000	464,000	6,665,000
Region IVA - CALABARZON	<u>2,771,000</u>	<u>23,000</u>	<u>2,794,000</u>
Regional Office - IVA	2,771,000	23,000	2,794,000
Region IVB - MIMAROPA	<u>28,912,000</u>	<u>164,000</u>	<u>29,076,000</u>
Regional Office - IVB	28,912,000	164,000	29,076,000
Region V - Bicol	<u>4,023,000</u>	<u>6,000</u>	<u>4,029,000</u>
Regional Office - V	4,023,000	6,000	4,029,000
Region VI - Western Visayas	<u>3,976,000</u>	<u>12,000</u>	<u>3,988,000</u>
Regional Office - VI	3,976,000	12,000	3,988,000
Region VII - Central Visayas	<u>1,477,000</u>	<u>29,000</u>	<u>1,506,000</u>
Regional Office - VII	1,477,000	29,000	1,506,000
Region IX - Zamboanga Peninsula	<u>4,718,000</u>	<u>462,000</u>	<u>5,180,000</u>
Regional Office - IX	4,718,000	462,000	5,180,000
Region X - Northern Mindanao	<u>4,998,000</u>	<u>56,000</u>	<u>5,054,000</u>
Regional Office - X	4,998,000	56,000	5,054,000
Region XI - Davao	<u>11,374,000</u>	<u>1,101,000</u>	<u>12,475,000</u>
Regional Office - XI	11,374,000	1,101,000	12,475,000

GENERAL APPROPRIATIONS ACT, FY 2025

Region XII - SOCCSKSARGEN	<u>5,821,000</u>	<u>190,000</u>	<u>6,011,000</u>
Regional Office - XII	5,821,000	190,000	6,011,000
Region XIII - Caraga	<u>6,232,000</u>	<u>626,000</u>	<u>6,858,000</u>
Regional Office - XIII	6,232,000	626,000	6,858,000
SELF-GOVERNANCE AND EMPOWERMENT PROGRAM	<u>170,321,000</u>	<u>236,242,000</u>	<u>406,563,000</u>
IP Governance and Empowerment Services	<u>170,321,000</u>	<u>236,242,000</u>	<u>406,563,000</u>
National Capital Region (NCR)		<u>80,187,000</u>	<u>80,187,000</u>
Central Office		80,187,000	80,187,000
Region I - Ilocos	<u>13,246,000</u>	<u>16,536,000</u>	<u>29,782,000</u>
Regional Office - I	13,246,000	16,536,000	29,782,000
Cordillera Administrative Region (CAR)	<u>27,264,000</u>	<u>26,009,000</u>	<u>53,273,000</u>
Regional Office - CAR	27,264,000	26,009,000	53,273,000
Region II - Cagayan Valley	<u>17,324,000</u>	<u>14,718,000</u>	<u>32,042,000</u>
Regional Office - II	17,324,000	14,718,000	32,042,000
Region III - Central Luzon	<u>17,730,000</u>	<u>4,151,000</u>	<u>21,881,000</u>
Regional Office - III	17,730,000	4,151,000	21,881,000
Region IV - CALABARZON	<u>5,466,000</u>	<u>1,542,000</u>	<u>7,008,000</u>
Regional Office - IVA	5,466,000	1,542,000	7,008,000
Region IVB - MIMAROPA	<u>2,948,000</u>	<u>7,781,000</u>	<u>10,729,000</u>
Regional Office - IVB	2,948,000	7,781,000	10,729,000
Region V - Bicol	<u>8,593,000</u>	<u>3,270,000</u>	<u>11,863,000</u>
Regional Office - V	8,593,000	3,270,000	11,863,000
Region VI - Western Visayas	<u>4,665,000</u>	<u>4,166,000</u>	<u>8,831,000</u>
Regional Office - VI	4,665,000	4,166,000	8,831,000
Region VII - Central Visayas	<u>4,568,000</u>	<u>2,015,000</u>	<u>6,583,000</u>
Regional Office - VII	4,568,000	2,015,000	6,583,000
Region IX - Zamboanga Peninsula	<u>11,210,000</u>	<u>33,440,000</u>	<u>44,650,000</u>
Regional Office - IX	11,210,000	33,440,000	44,650,000
Region X - Northern Mindanao	<u>11,857,000</u>	<u>6,730,000</u>	<u>18,587,000</u>
Regional Office - X	11,857,000	6,730,000	18,587,000

Region XI - Davao	<u>17,539,000</u>	<u>20,697,000</u>	<u>38,236,000</u>
Regional Office - XI	17,539,000	20,697,000	38,236,000
Region XII - SOCCSKSARGEN	<u>14,366,000</u>	<u>6,813,000</u>	<u>21,179,000</u>
Regional Office - XII	14,366,000	6,813,000	21,179,000
Region XIII - Caraga	<u>13,545,000</u>	<u>8,187,000</u>	<u>21,732,000</u>
Regional Office - XIII	13,545,000	8,187,000	21,732,000
SOCIAL JUSTICE AND HUMAN RIGHTS PROGRAM	<u>106,632,000</u>	<u>2,912,000</u>	<u>109,544,000</u>
IP Human Rights, Legal and Basic Social Services	<u>106,632,000</u>	<u>2,912,000</u>	<u>109,544,000</u>
National Capital Region (NCR)	<u>3,931,000</u>	<u>903,000</u>	<u>4,834,000</u>
Central Office	3,931,000	903,000	4,834,000
Region I - Ilocos	<u>9,618,000</u>	<u>176,000</u>	<u>9,794,000</u>
Regional Office - I	9,618,000	176,000	9,794,000
Cordillera Administrative Region (CAR)	<u>16,221,000</u>	<u>621,000</u>	<u>16,842,000</u>
Regional Office - CAR	16,221,000	621,000	16,842,000
Region II - Cagayan Valley	<u>10,172,000</u>	<u>79,000</u>	<u>10,251,000</u>
Regional Office - II	10,172,000	79,000	10,251,000
Region III - Central Luzon	<u>12,128,000</u>	<u>24,000</u>	<u>12,152,000</u>
Regional Office - III	12,128,000	24,000	12,152,000
Region IVA - CALABARZON	<u>1,168,000</u>	<u>292,000</u>	<u>1,460,000</u>
Regional Office - IVA	1,168,000	292,000	1,460,000
Region IVB - MIMAROPA		<u>165,000</u>	<u>165,000</u>
Regional Office - IVB		165,000	165,000
Region V - Bicol	<u>6,325,000</u>		<u>6,325,000</u>
Regional Office - V	6,325,000		6,325,000
Region VI - Western Visayas	<u>2,410,000</u>	<u>17,000</u>	<u>2,427,000</u>
Regional Office - VI	2,410,000	17,000	2,427,000
Region VII - Central Visayas	<u>2,604,000</u>		<u>2,604,000</u>
Regional Office - VII	2,604,000		2,604,000
Region IX - Zamboanga Peninsula	<u>6,848,000</u>	<u>200,000</u>	<u>7,048,000</u>
Regional Office - IX	6,848,000	200,000	7,048,000

GENERAL APPROPRIATIONS ACT, FY 2025

Region X - Northern Mindanao	<u>7,432,000</u>		<u>7,432,000</u>
Regional Office - X	7,432,000		7,432,000
Region XI - Davao	<u>10,935,000</u>	<u>179,000</u>	<u>11,114,000</u>
Regional Office - XI	10,935,000	179,000	11,114,000
Region XII - SOCCSKSARGEN	<u>6,493,000</u>	<u>102,000</u>	<u>6,595,000</u>
Regional Office - XII	6,493,000	102,000	6,595,000
Region XIII - Caraga	<u>10,347,000</u>	<u>154,000</u>	<u>10,501,000</u>
Regional Office - XIII	10,347,000	154,000	10,501,000
CULTURAL INTEGRITY PROGRAM	<u>30,872,000</u>	<u>217,000</u>	<u>31,089,000</u>
IP Cultural Services	<u>30,872,000</u>	<u>217,000</u>	<u>31,089,000</u>
National Capital Region (NCR)		<u>4,000</u>	<u>4,000</u>
Central Office		4,000	4,000
Region I - Ilocos	<u>2,327,000</u>	<u>61,000</u>	<u>2,388,000</u>
Regional Office - I	2,327,000	61,000	2,388,000
Cordillera Administrative Region (CAR)	<u>5,632,000</u>	<u>100,000</u>	<u>5,732,000</u>
Regional Office - CAR	5,632,000	100,000	5,732,000
Region II - Cagayan Valley	<u>3,642,000</u>		<u>3,642,000</u>
Regional Office - II	3,642,000		3,642,000
Region III - Central Luzon	<u>3,024,000</u>	<u>2,000</u>	<u>3,026,000</u>
Regional Office - III	3,024,000	2,000	3,026,000
Region IVA - CALABARZON	<u>654,000</u>		<u>654,000</u>
Regional Office - IVA	654,000		654,000
Region IVB - MIMAROPA		<u>44,000</u>	<u>44,000</u>
Regional Office - IVB		44,000	44,000
Region V - Bicol	<u>1,004,000</u>		<u>1,004,000</u>
Regional Office - V	1,004,000		1,004,000
Region VI - Western Visayas	<u>654,000</u>		<u>654,000</u>
Regional Office - VI	654,000		654,000
Region VII - Central Visayas	<u>658,000</u>		<u>658,000</u>
Regional Office - VII	658,000		658,000

Region IX - Zamboanga Peninsula	<u>2,005,000</u>		<u>2,005,000</u>
Regional Office - IX	2,005,000		2,005,000
Region X - Northern Mindanao	<u>2,673,000</u>		<u>2,673,000</u>
Regional Office - X	2,673,000		2,673,000
Region XI - Davao	<u>3,331,000</u>	<u>4,000</u>	<u>3,335,000</u>
Regional Office - XI	3,331,000	4,000	3,335,000
Region XII - SOCCSKSARGEN	<u>2,939,000</u>		<u>2,939,000</u>
Regional Office - XII	2,939,000		2,939,000
Region XIII - Caraga	<u>2,329,000</u>	<u>2,000</u>	<u>2,331,000</u>
Regional Office - XIII	2,329,000	2,000	2,331,000
Sub-total, Operations	<u>413,625,000</u>	<u>246,020,000</u>	<u>659,645,000</u>
TOTAL NEW APPROPRIATIONS	P <u>853,650,000</u>	P <u>347,948,000</u>	P <u>1,201,598,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

614,116

Total Permanent Positions

614,116

Other Compensation Common to All

Personnel Economic Relief Allowance

34,008

Representation Allowance

9,504

Transportation Allowance

9,264

Clothing and Uniform Allowance

9,919

Mid Year Bonus - Civilian

51,180

Year End Bonus

51,180

Cash Gift

7,085

Productivity Enhancement Incentive

7,085

Step Increment

1,532

Total Other Compensation Common to All

180,757

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

31,038

Total Other Compensation for Specific Groups

31,038

Other Benefits	
PAG-IBIG Contributions	3,401
PhilHealth Contributions	14,769
Employees Compensation Insurance Premiums	1,697
Loyalty Award - Civilian	1,630
Terminal Leave	<u>6,242</u>
Total Other Benefits	<u>27,739</u>
Total Personnel Services	<u>853,650</u>
Maintenance and Other Operating Expenses	
Training and Scholarship Expenses	235,990
Utility Expenses	14,322
Communication Expenses	13,424
Survey, Research, Exploration and Development Expenses	2,000
General Services	15,668
Financial Assistance/Subsidy	5,587
Taxes, Insurance Premiums and Other Fees	4,567
Other Maintenance and Operating Expenses	
Rent/Lease Expenses	39,988
Subscription Expenses	<u>16,402</u>
Total Maintenance and Other Operating Expenses	<u>347,948</u>
Total Current Operating Expenditures	<u>1,201,598</u>
TOTAL NEW APPROPRIATIONS	<u><u>1,201,598</u></u>

S. NATIONAL INTELLIGENCE COORDINATING AGENCY

For general administration and support, and operations, as indicated hereunder P 2,189,259,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 180,481,000	P 26,855,000		P 207,336,000
Operations	<u>618,389,000</u>	<u>1,254,061,000</u>	<u>109,473,000</u>	<u>1,981,923,000</u>
NATIONAL INTELLIGENCE MANAGEMENT PROGRAM	<u>618,389,000</u>	<u>1,254,061,000</u>	<u>109,473,000</u>	<u>1,981,923,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 798,870,000</u></u>	<u><u>P 1,280,916,000</u></u>	<u><u>P 109,473,000</u></u>	<u><u>P 2,189,259,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Intelligence Coordinating Agency (NICA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NICA's website.

The NICA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 174,254,000	P 26,855,000	P	P 201,109,000
Administration of Personnel Benefits	6,227,000			6,227,000
Sub-total, General Administration and Support	180,481,000	26,855,000		207,336,000
Operations				
NATIONAL INTELLIGENCE MANAGEMENT PROGRAM	618,389,000	1,254,061,000	109,473,000	1,981,923,000
Direction, Coordination, Collection and Production of Intelligence Pertaining to National Security	613,106,000	1,239,573,000	109,473,000	1,962,152,000
Provision of Secretariat Services to the Anti-Terrorism Council	5,283,000	14,488,000		19,771,000
Sub-total, Operations	618,389,000	1,254,061,000	109,473,000	1,981,923,000
TOTAL NEW APPROPRIATIONS	P 798,870,000	P 1,280,916,000	P 109,473,000	P 2,189,259,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

446,890

Total Permanent Positions

446,890

Other Compensation Common to All

Personnel Economic Relief Allowance

21,840

Representation Allowance

12,138

Transportation Allowance

12,138

Clothing and Uniform Allowance

6,370

GENERAL APPROPRIATIONS ACT, FY 2025

Mid-Year Bonus - Civilian	37,241
Year End Bonus	37,241
Cash Gift	4,550
Productivity Enhancement Incentive	4,550
	<hr/>
Total Other Compensation Common to All	136,068
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	145
Quarters Allowance	14,195
Overseas Allowance	21,013
Longevity Pay	154,432
	<hr/>
Total Other Compensation for Specific Groups	189,785
Other Benefits	
PAG-IBIG Contributions	2,184
PhilHealth Contributions	10,841
Employees Compensation Insurance Premiums	1,092
Loyalty Award-Civilian	500
Terminal Leave	6,227
	<hr/>
Total Other Benefits	20,844
Non-Permanent Positions	
	<hr/>
	5,283
Total Personnel Services	<hr/>
	798,870
Maintenance and Other Operating Expenses	
Travelling Expenses	23,575
Training and Scholarship Expenses	12,488
Supplies and Materials Expenses	56,671
Utility Expenses	32,948
Communication Expenses	29,219
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	351,000
Extraordinary and Miscellaneous Expenses	4,457
Intelligence Expenses	640,200
Professional Services	6,258
Repairs and Maintenance	27,778
Taxes, Insurance Premiums and Other Fees	3,964
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	48
Representation Expenses	69,766
Transportation and Delivery Expenses	1,426
Rent/Lease Expenses	7,342
Subscription Expenses	6,624
Donations	10
Other Maintenance and Operating Expenses	7,142
	<hr/>
Total Maintenance and Other Operating Expenses	1,280,916
Total Current Operating Expenditures	<hr/>
	2,079,786

Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	78,873
Transportation Equipment Outlay	30,600
	109,473
Total Capital Outlays	109,473
TOTAL NEW APPROPRIATIONS	2,189,259

T. NATIONAL SECURITY COUNCIL

For general administration and support, support to operations, and operations, as indicated hereunder P 887,141,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 59,031,000	P 350,761,000	P 35,233,000	P 445,025,000
Support to Operations	16,545,000	101,569,000	108,112,000	226,226,000
Operations	42,007,000	173,883,000		215,890,000
NATIONAL SECURITY POLICY ADVISORY PROGRAM	31,000,000	166,330,000		197,330,000
NATIONAL SECURITY MANAGEMENT PROGRAM	11,007,000	7,553,000		18,560,000
TOTAL NEW APPROPRIATIONS	P 117,583,000	P 626,213,000	P 143,345,000	P 887,141,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Security Council (NSC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NSC's website.

The NSC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				

GENERAL APPROPRIATIONS ACT, FY 2025

General Management and Supervision	P	52,614,000	P	350,761,000	P	35,233,000	P	438,608,000
Administration of Personnel Benefits		<u>6,417,000</u>						<u>6,417,000</u>
Sub-total, General Administration and Support		<u>59,031,000</u>		<u>350,761,000</u>		<u>35,233,000</u>		<u>445,025,000</u>
Support to Operations								
Information and Communications Technology Management Services		10,545,000		87,035,000		108,112,000		205,692,000
Agency Planning and Management Services		2,454,000		13,303,000				15,757,000
Legislative and Legal Services		<u>3,546,000</u>		<u>1,231,000</u>				<u>4,777,000</u>
Sub-total, Support to Operations		<u>16,545,000</u>		<u>101,569,000</u>		<u>108,112,000</u>		<u>226,226,000</u>
Operations								
NATIONAL SECURITY POLICY ADVISORY PROGRAM		<u>31,000,000</u>		<u>166,330,000</u>				<u>197,330,000</u>
National Security Strategic Planning		5,086,000		30,449,000				35,535,000
National Security Policy and Strategic Studies		17,874,000		82,881,000				100,755,000
National Security Situational Awareness		8,040,000		53,000,000				61,040,000
NATIONAL SECURITY MANAGEMENT PROGRAM		<u>11,007,000</u>		<u>7,553,000</u>				<u>18,560,000</u>
Guidance and Supervision to the NICA and the Intelligence Community		3,255,000		7,553,000				10,808,000
Crisis Management Support Services		3,508,000						3,508,000
Secretariat Support to the National Security Council and Cabinet Cluster for Security, Justice and Peace, and Other Meetings of the NSC Secretariat		<u>4,244,000</u>						<u>4,244,000</u>
Sub-total, Operations		<u>42,007,000</u>		<u>173,883,000</u>				<u>215,890,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>117,583,000</u>	P	<u>626,213,000</u>	P	<u>143,345,000</u>	P	<u>887,141,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

81,782

Total Permanent Positions

81,782

Other Compensation Common to All	
Personnel Economic Relief Allowance	2,496
Representation Allowance	2,724
Transportation Allowance	2,724
Clothing and Uniform Allowance	728
Mid-Year Bonus - Civilian	6,815
Year End Bonus	6,815
Cash Gift	520
Productivity Enhancement Incentive	520
Step Increment	204
Total Other Compensation Common to All	23,546
Other Compensation for Specific Groups	
Anniversary Bonus - Civilian	309
Total Other Compensation for Specific Groups	309
Other Benefits	
PAG-IBIG Contributions	250
PhilHealth Contributions	1,763
Employees Compensation Insurance Premiums	126
Terminal Leave	6,417
Total Other Benefits	8,556
Non-Permanent Positions	3,390
Total Personnel Services	117,583
Maintenance and Other Operating Expenses	
Travelling Expenses	81,379
Training and Scholarship Expenses	24,235
Supplies and Materials Expenses	35,063
Utility Expenses	12,223
Communication Expenses	30,062
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	250,000
Extraordinary and Miscellaneous Expenses	2,797
Professional Services	55,265
Repairs and Maintenance	10,477
Taxes, Insurance Premiums and Other Fees	1,455
Other Maintenance and Operating Expenses	
Representation Expenses	26,027
Rent/Lease Expenses	1,512
Subscription Expenses	93,475
Other Maintenance and Operating Expenses	2,243
Total Maintenance and Other Operating Expenses	626,213
Total Current Operating Expenditures	743,796

GENERAL APPROPRIATIONS ACT, FY 2025

Capital Outlays

Property, Plant and Equipment Outlay	
Infrastructure Outlay	10,000
Machinery and Equipment Outlay	100,121
Transportation Equipment Outlay	4,582
Furniture, Fixtures and Books Outlay	28,642
	<hr/>
Total Capital Outlays	143,345
	<hr/>
TOTAL NEW APPROPRIATIONS	887,141
	<hr/> <hr/>

U. OFFICE OF THE PRESIDENTIAL ADVISER ON PEACE, RECONCILIATION AND UNITY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 7,094,978,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 133,411,000	P 249,036,000	P 21,169,000	P 403,616,000
Operations	<u>75,480,000</u>	<u>408,618,000</u>		<u>484,098,000</u>
TECHNICAL ADVISORY AND SUPPORT SERVICES ON THE COMPREHENSIVE PEACE PROCESS PROGRAM	<u>75,480,000</u>	<u>408,618,000</u>		<u>484,098,000</u>
Total, Regular Programs	<u>208,891,000</u>	<u>657,654,000</u>	<u>21,169,000</u>	<u>887,714,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)	<u>28,361,000</u>	<u>1,230,463,000</u>	<u>4,948,440,000</u>	<u>6,207,264,000</u>
Total, Project(s)	<u>28,361,000</u>	<u>1,230,463,000</u>	<u>4,948,440,000</u>	<u>6,207,264,000</u>
TOTAL NEW APPROPRIATIONS	P <u>237,252,000</u>	P <u>1,888,117,000</u>	P <u>4,969,609,000</u>	P <u>7,094,978,000</u>

Special Provision(s)

1. **PAyapa at MAaganang PamayaNAn Program.** The Office of the Presidential Adviser on Peace, Reconciliation and Unity (OPAPRU) shall validate the quarterly reports on the status of the implementation of the PAyapa at MAaganang PamayaNAn (PAMANA) Program within ten (10) calendar days from the submission thereof by the following implementing agencies and evaluate the progress, results and outcome of the Program to ensure its proper implementation:

<u>Implementing Agency</u>	<u>Amount</u>
DSWD	P1,400,112,000
NCIP	57,120,000

2. **Implementation of PAMANA Program.** The amount of Five Billion Two Hundred Fifty Eight Million Two Hundred Thousand Pesos (P5,258,200,000) appropriated herein for the PAMANA Program shall be used exclusively by OPAPRU to implement the following projects in conflict-affected and conflict-vulnerable areas:

<u>Project Type</u>	<u>Project Cost</u>
Social Protection	P 258,200,000
Roads and Bridges	4,209,252,000
Water Supply Systems	569,167,000
Flood Control Systems	10,152,000
Evacuation Center	101,151,000
Fish Port	35,278,000
Implementation Support	75,000,000
Total	P 5,258,200,000

In no case shall these amounts be used for any purpose other than those specifically identified herein.

Of the Five Billion Pesos (P5,000,000,000) allotted above for infrastructure projects, the OPAPRU shall be allowed to utilize not more than one and one half percent (1.5%) for coordination, monitoring, and evaluation activities.

In the implementation of the projects, the OPAPRU may enter into a MOA with the DPWH, or other appropriate government agency, or LGU with capability to implement the project, subject to Section 94 of the General Provisions in this Act.

3. **Normalization Program in the Bangsamoro.** The amount of Nine Hundred Twelve Million Nine Hundred Eighty Four Thousand Pesos (P912,984,000) appropriated herein shall be used exclusively for the implementation of the Normalization Program in the Bangsamoro, subject to the execution of a MOA between the OPAPRU and other government agency concerned.

4. **Government of the Philippines-Moro National Liberation Front Peace Process Program.** The amount of Thirty Six Million Eighty Thousand Pesos (P36,080,000) appropriated herein shall be used exclusively for the socio-economic development assistance to the former Moro National Liberation Front (MNLF) combatants in pursuit of the Government of the Philippines-MNLF Peace Process Program, subject to the execution of a MOA between the OPAPRU and other government agency concerned.

5. **Reporting and Posting Requirements.** The OPAPRU shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) OPAPRU's website.

The OPAPRU shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

6. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 132,462,000	P 249,036,000	P 21,169,000	P 402,667,000
Administration of Personnel Benefits	949,000			949,000
Sub-total, General Administration and Support	133,411,000	249,036,000	21,169,000	403,616,000
Operations				
TECHNICAL ADVISORY AND SUPPORT SERVICES ON THE COMPREHENSIVE PEACE PROCESS PROGRAM				
	75,480,000	408,618,000		484,098,000
Management and Supervision of the Comprehensive Peace Process	75,480,000	408,618,000		484,098,000

GENERAL APPROPRIATIONS ACT, FY 2025

Sub-total, Operations	75,480,000	408,618,000	484,098,000
Total, Regular Programs	<u>208,891,000</u>	<u>657,654,000</u>	<u>887,714,000</u>
PROJECT(S)			
Locally-Funded Project(s)			
Normalization Program in the Bangsamoro	28,361,000	884,623,000	912,984,000
PAMANA Program		309,760,000	4,948,440,000
Government of the Philippines - Moro National Liberation Front Peace Process Program		<u>36,080,000</u>	<u>36,080,000</u>
Sub-total, Locally-Funded Project(s)	<u>28,361,000</u>	<u>1,230,463,000</u>	<u>6,207,264,000</u>
Total, Project(s)	<u>28,361,000</u>	<u>1,230,463,000</u>	<u>6,207,264,000</u>
TOTAL NEW APPROPRIATIONS	P <u>237,252,000</u>	P <u>1,888,117,000</u>	P <u>4,969,609,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Other Benefits

Terminal Leave

949

Total Other Benefits

949

Non-Permanent Positions

236,303

Total Personnel Services

237,252

Maintenance and Other Operating Expenses

Travelling Expenses

121,007

Training and Scholarship Expenses

15,253

Supplies and Materials Expenses

71,656

Utility Expenses

19,301

Communication Expenses

8,931

Awards/Rewards and Prizes

45

Confidential, Intelligence and Extraordinary Expenses

Confidential Expenses

60,000

Extraordinary and Miscellaneous Expenses

4,327

Professional Services

202,020

General Services

11,639

Repairs and Maintenance

3,626

Financial Assistance/Subsidy

1,196,225

Taxes, Insurance Premiums and Other Fees

1,268

Other Maintenance and Operating Expenses

Advertising Expenses

50

Printing and Publication Expenses

5,617

Representation Expenses	63,560
Transportation and Delivery Expenses	137
Rent/Lease Expenses	99,324
Subscription Expenses	2,637
Bank Transaction Fee	271
Other Maintenance and Operating Expenses	<u>1,223</u>
Total Maintenance and Other Operating Expenses	<u>1,888,117</u>
Total Current Operating Expenditures	<u>2,125,369</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	4,925,000
Machinery and Equipment Outlay	20,300
Transportation Equipment Outlay	24,094
Furniture, Fixtures and Books Outlay	<u>215</u>
Total Capital Outlays	<u>4,969,609</u>
TOTAL NEW APPROPRIATIONS	<u><u>7,094,978</u></u>

V. OPTICAL MEDIA BOARD

For general administration and support, and operations, as indicated hereunder P 53,028,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAMS				
General Administration and Support	P 8,291,000	P 11,031,000		P 19,322,000
Operations	<u>23,710,000</u>	<u>9,996,000</u>		<u>33,706,000</u>
OPTICAL MEDIA INDUSTRY REGULATORY PROGRAM	<u>23,710,000</u>	<u>9,996,000</u>		<u>33,706,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 32,001,000</u></u>	<u><u>P 21,027,000</u></u>		<u><u>P 53,028,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Optical Media Board (OMB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) OMB's website.

The OMB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 8,291,000	P 11,031,000		P 19,322,000
Sub-total, General Administration and Support	<u>8,291,000</u>	<u>11,031,000</u>		<u>19,322,000</u>
Operations				
OPTICAL MEDIA INDUSTRY REGULATORY PROGRAM	<u>23,710,000</u>	<u>9,996,000</u>		<u>33,706,000</u>
Regulatory Services for Optical Media Industry	<u>23,710,000</u>	<u>9,996,000</u>		<u>33,706,000</u>
Sub-total, Operations	<u>23,710,000</u>	<u>9,996,000</u>		<u>33,706,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 32,001,000</u></u>	<u><u>P 21,027,000</u></u>		<u><u>P 53,028,000</u></u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

23,930

Total Permanent Positions

23,930

Other Compensation Common to All

Personnel Economic Relief Allowance

1,296

Representation Allowance

216

Transportation Allowance

216

Clothing and Uniform Allowance

378

Honoraria

564

Mid-Year Bonus - Civilian

1,994

Year End Bonus

1,994

Cash Gift

270

Productivity Enhancement Incentive

270

Step Increment

60

Total Other Compensation Common to All

7,258

Other Benefits

PAG-IBIG Contributions

130

PhilHealth Contributions

598

Employees Compensation Insurance Premiums	65
Loyalty Award - Civilian	<u>20</u>
Total Other Benefits	<u>813</u>
Total Personnel Services	<u>32,001</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	3,880
Training and Scholarship Expenses	1,148
Supplies and Materials Expenses	3,615
Utility Expenses	1,620
Communication Expenses	632
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	120
Professional Services	2,360
General Services	1,720
Repairs and Maintenance	1,910
Taxes, Insurance Premiums and Other Fees	490
Other Maintenance and Operating Expenses	
Representation Expenses	3,052
Other Maintenance and Operating Expenses	<u>480</u>
Total Maintenance and Other Operating Expenses	<u>21,027</u>
Total Current Operating Expenditures	<u>53,028</u>
TOTAL NEW APPROPRIATIONS	<u><u>53,028</u></u>

W. PHILIPPINE COMPETITION COMMISSION

For general administration and support, and operations, as indicated hereunder P 448,384,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 114,567,000	P 158,608,000		P 273,175,000
Operations	<u>108,283,000</u>	<u>66,926,000</u>		<u>175,209,000</u>
COMPETITION POLICY ENFORCEMENT PROGRAM	<u>108,283,000</u>	<u>66,926,000</u>		<u>175,209,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 222,850,000</u></u>	<u><u>P 225,534,000</u></u>		<u><u>P 448,384,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Competition Commission (PCC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PCC's website.

The PCC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 114,567,000	P 158,608,000		P 273,175,000
Sub-total, General Administration and Support	<u>114,567,000</u>	<u>158,608,000</u>		<u>273,175,000</u>
Operations				
COMPETITION POLICY ENFORCEMENT PROGRAM	<u>108,283,000</u>	<u>66,926,000</u>		<u>175,209,000</u>
Enforcement of Rules and Regulations, Review of Mergers and Acquisition, and Policy Research and Advocacy/Capacity Building Program	<u>108,283,000</u>	<u>66,926,000</u>		<u>175,209,000</u>
Sub-total, Operations	<u>108,283,000</u>	<u>66,926,000</u>		<u>175,209,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 222,850,000</u></u>	<u><u>P 225,534,000</u></u>		<u><u>P 448,384,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

174,128

Total Permanent Positions

174,128

Other Compensation Common to All

Personnel Economic Relief Allowance

4,896

Representation Allowance

3,246

Transportation Allowance

3,246

Clothing and Uniform Allowance

1,428

Mid-Year Bonus - Civilian

14,510

Year End Bonus

14,510

Cash Gift

1,020

Productivity Enhancement Incentive	1,020
Step Increment	<u>369</u>
Total Other Compensation Common to All	<u>44,245</u>
Other Benefits	
PAG-IBIG Contributions	490
PhilHealth Contributions	3,642
Employees Compensation Insurance Premiums	245
Loyalty Award - Civilian	<u>100</u>
Total Other Benefits	<u>4,477</u>
Total Personnel Services	<u>222,850</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	4,427
Training and Scholarship Expenses	13,308
Supplies and Materials Expenses	4,809
Utility Expenses	7,060
Communication Expenses	7,040
Survey, Research, Exploration and Development Expenses	7,210
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,246
Professional Services	48,854
General Services	22,800
Repairs and Maintenance	5,230
Taxes, Insurance Premiums and Other Fees	4,739
Other Maintenance and Operating Expenses	
Advertising Expenses	267
Printing and Publication Expenses	735
Representation Expenses	5,968
Rent/Lease Expenses	71,435
Membership Dues and Contributions to Organizations	5
Subscription Expenses	<u>19,401</u>
Total Maintenance and Other Operating Expenses	<u>225,534</u>
Total Current Operating Expenditures	<u>448,384</u>
TOTAL NEW APPROPRIATIONS	<u>448,384</u>

X. PHILIPPINE DRUG ENFORCEMENT AGENCY

For general administration and support, and operations, as indicated hereunder P 3,828,266.000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>		
		Maintenance and Other Operating	
<u>Personnel Services</u>	<u>Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

A. REGULAR PROGRAMS

GENERAL APPROPRIATIONS ACT, FY 2025

General Administration and Support	P	161,730,000	P	136,513,000	P	141,020,000	P	439,263,000
Operations		<u>1,692,614,000</u>		<u>1,310,009,000</u>		<u>386,380,000</u>		<u>3,389,003,000</u>
DANGEROUS DRUGS SUPPLY REDUCTION AND SUPPRESSION PROGRAM		<u>1,692,614,000</u>		<u>1,310,009,000</u>		<u>386,380,000</u>		<u>3,389,003,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>1,854,344,000</u>	P	<u>1,446,522,000</u>	P	<u>527,400,000</u>	P	<u>3,828,266,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Drug Enforcement Agency (PDEA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PDEA's website.

The PDEA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>							
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>				
REGULAR PROGRAMS								
General Administration and Support								
General Management and Supervision	P	<u>159,924,000</u>	P	<u>136,513,000</u>	P	<u>141,020,000</u>	P	<u>437,457,000</u>
National Capital Region (NCR)		<u>159,924,000</u>		<u>136,513,000</u>		<u>141,020,000</u>		<u>437,457,000</u>
Central Office		<u>159,924,000</u>		<u>136,513,000</u>		<u>141,020,000</u>		<u>437,457,000</u>
Administration of Personnel Benefits		<u>1,806,000</u>						<u>1,806,000</u>
National Capital Region (NCR)		<u>1,806,000</u>						<u>1,806,000</u>
Central Office		<u>1,806,000</u>						<u>1,806,000</u>
Sub-total, General Administration and Support		<u>161,730,000</u>		<u>136,513,000</u>		<u>141,020,000</u>		<u>439,263,000</u>
Operations								
DANGEROUS DRUGS SUPPLY REDUCTION AND SUPPRESSION PROGRAM		<u>1,692,614,000</u>		<u>1,310,009,000</u>		<u>386,380,000</u>		<u>3,389,003,000</u>
Operations Planning, Support and Supervision Services		<u>222,235,000</u>		<u>60,390,000</u>				<u>282,625,000</u>
National Capital Region (NCR)		<u>222,235,000</u>		<u>60,390,000</u>				<u>282,625,000</u>
Central Office		<u>222,235,000</u>		<u>60,390,000</u>				<u>282,625,000</u>

Anti-Drug Operations	<u>1,470,379,000</u>	<u>1,249,619,000</u>	<u>386,380,000</u>	<u>3,106,378,000</u>
National Capital Region (NCR)	<u>1,470,379,000</u>	<u>1,249,619,000</u>	<u>386,380,000</u>	<u>3,106,378,000</u>
Central Office	<u>1,470,379,000</u>	<u>1,249,619,000</u>	<u>386,380,000</u>	<u>3,106,378,000</u>
Sub-total, Operations	<u>1,692,614,000</u>	<u>1,310,009,000</u>	<u>386,380,000</u>	<u>3,389,003,000</u>
TOTAL NEW APPROPRIATIONS	P <u>1,854,344,000</u>	P <u>1,446,522,000</u>	P <u>527,400,000</u>	P <u>3,828,266,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

 Basic Salary 1,361,654

 Total Permanent Positions 1,361,654

Other Compensation Common to All

 Personnel Economic Relief Allowance 70,632

 Representation Allowance 16,926

 Transportation Allowance 16,926

 Clothing and Uniform Allowance 20,601

 Mid-Year Bonus - Civilian 113,476

 Year End Bonus 113,476

 Cash Gift 14,715

 Productivity Enhancement Incentive 14,715

 Step Increment 3,405

 Total Other Compensation Common to All 384,872

Other Compensation for Specific Groups

 Magna Carta for Public Health Workers 75

 Magna Carta for Science & Technology Personnel 9,666

 Hazard Duty Pay 49,008

 Special Counsel Allowance 1,000

 Total Other Compensation for Specific Groups 59,749

Other Benefits

 PRG-IBIG Contributions 7,069

 PhilHealth Contributions 33,547

 Employees Compensation Insurance Premiums 3,537

 Loyalty Award - Civilian 2,110

 Terminal Leave 1,806

 Total Other Benefits 48,069

Total Personnel Services 1,854,344

GENERAL APPROPRIATIONS ACT, FY 2025

Maintenance and Other Operating Expenses	
Travelling Expenses	23,917
Training and Scholarship Expenses	38,319
Supplies and Materials Expenses	345,283
Utility Expenses	24,961
Communication Expenses	16,186
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	500,000
Extraordinary and Miscellaneous Expenses	2,700
Professional Services	18,553
General Services	65,535
Repairs and Maintenance	29,214
Taxes, Insurance Premiums and Other Fees	380
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	4,779
Representation Expenses	271,162
Rent/Lease Expenses	70,952
Subscription Expenses	33,393
Other Maintenance and Operating Expenses	1,188
	<hr/>
Total Maintenance and Other Operating Expenses	1,446,522
	<hr/>
Total Current Operating Expenditures	3,300,866
	<hr/>
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	49,837
Machinery and Equipment Outlay	407,740
Transportation Equipment Outlay	64,200
Furniture, Fixtures and Books Outlay	5,623
	<hr/>
Total Capital Outlays	527,400
	<hr/>
TOTAL NEW APPROPRIATIONS	3,828,266
	<hr/> <hr/>

Y. PHILIPPINE RACING COMMISSION

For general administration and support, and operations, as indicated hereunder P 191,095,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 20,475,000	P 9,932,000	P 5,150,000	P 35,557,000
Operations	<hr/>	<hr/>		<hr/>
	24,370,000	131,168,000		155,538,000
HORSE RACING INCENTIVE PROGRAM		124,303,000		124,303,000
HORSE RACING REGULATORY PROGRAM	<hr/>	<hr/>		<hr/>
	24,370,000	6,865,000		31,235,000
TOTAL NEW APPROPRIATIONS	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>
	P 44,845,000	P 141,100,000	P 5,150,000	P 191,095,000

Special Provision(s)

1. **Trust Receipts on Share from Breakages.** Breakages or the fraction of ten (10) centavos eliminated from the dividends paid to the winning tickets remitted by the Metro Manila Turf Club, Inc. under R.A. No. 7978, as amended, shall be used exclusively for the payment of additional prizes for races sponsored by the Philippine Racing Commission (PhilRaCom) and for the necessary Capital Outlays and other expenses relative to the horse-breeding activities of the Commission. Said amount shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

2. **Reporting and Posting Requirements.** The PhilRaCom shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PhilRaCom's website.

The PhilRaCom shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 20,475,000	P 9,932,000	P 5,150,000	P 35,557,000
Sub-total, General Administration and Support	<u>20,475,000</u>	<u>9,932,000</u>	<u>5,150,000</u>	<u>35,557,000</u>
Operations				
HORSE RACING INCENTIVE PROGRAM		<u>124,303,000</u>		<u>124,303,000</u>
Granting of Racing Incentives for the Promotion of Racing Industry Including Prizes in Stakes Races		124,303,000		124,303,000
HORSE RACING REGULATORY PROGRAM	<u>24,370,000</u>	<u>6,865,000</u>		<u>31,235,000</u>
Formulation and Implementation of Policies and Rules on Horse Racing and Regulation of Horse Racing Operations	<u>24,370,000</u>	<u>6,865,000</u>		<u>31,235,000</u>
Sub-total, Operations	<u>24,370,000</u>	<u>131,168,000</u>		<u>155,538,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 44,845,000</u></u>	<u><u>P 141,100,000</u></u>	<u><u>P 5,150,000</u></u>	<u><u>P 191,095,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

 Civilian Personnel

GENERAL APPROPRIATIONS ACT, FY 2025

Permanent Positions	
Basic Salary	32,833
Total Permanent Positions	<u>32,833</u>
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,728
Representation Allowance	480
Transportation Allowance	480
Clothing and Uniform Allowance	504
Mid-Year Bonus - Civilian	2,736
Year End Bonus	2,736
Cash Gift	360
Per Diems	1,441
Productivity Enhancement Incentive	360
Step Increment	82
Total Other Compensation Common to All	<u>10,907</u>
Other Benefits	
PAG-IBIG Contributions	173
PhilHealth Contributions	805
Employees Compensation Insurance Premiums	87
Loyalty Award - Civilian	40
Total Other Benefits	<u>1,105</u>
Total Personnel Services	<u>44,845</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	1,750
Training and Scholarship Expenses	300
Supplies and Materials Expenses	6,160
Utility Expenses	1,335
Communication Expenses	1,625
Awards/Rewards and Prizes	124,303
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	200
Professional Services	1,340
General Services	700
Repairs and Maintenance	217
Taxes, Insurance Premiums and Other Fees	150
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	100
Representation Expenses	1,300
Rent/Lease Expenses	500
Other Maintenance and Operating Expenses	1,120
Total Maintenance and Other Operating Expenses	<u>141,100</u>
Total Current Operating Expenditures	<u>185,945</u>

Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay		5,150
Total Capital Outlays		5,150
TOTAL NEW APPROPRIATIONS		191,095

Z. PHILIPPINE SPACE AGENCY

For general administration and support, and operations, as indicated hereunder P 913,509,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAMS				
General Administration and Support	P 48,718,000	P 136,865,000		P 185,583,000
Operations	<u>75,365,000</u>	<u>652,561,000</u>		<u>727,926,000</u>
SPACE SCIENCE AND TECHNOLOGY APPLICATION (SSTA) PROGRAM	<u>75,365,000</u>	<u>652,561,000</u>		<u>727,926,000</u>
TOTAL NEW APPROPRIATIONS	P <u>124,083,000</u>	P <u>789,426,000</u>		P <u>913,509,000</u>

Special Provision(s)

1. Philippine Space Development Fund. In addition to the amounts appropriated herein, the amount of One Hundred Twenty Six Million Three Hundred Seventeen Thousand Pesos (P126,317,000) is hereby allocated to the Philippine Space Development Fund and shall be used exclusively for the capital outlay requirements of the Philippine Space Agency (PhilSA), consistent with Section 22(a) of R.A. No. 11363.

Implementation of this provision shall be subject to judicious programming based on actual collections and utilization of funds.

Release of funds shall be subject to the submission of a Special Budget request and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. Reporting and Posting Requirements. The Philippine Space Agency (PhilSA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PhilSA's website.

The PhilSA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				

GENERAL APPROPRIATIONS ACT, FY 2025

General Administration and Support

General Management and Supervision	P <u>48,718,000</u>	P <u>136,865,000</u>	P <u>185,583,000</u>
------------------------------------	---------------------	----------------------	----------------------

Sub-total, General Administration and Support	<u>48,718,000</u>	<u>136,865,000</u>	<u>185,583,000</u>
---	-------------------	--------------------	--------------------

Operations

SPACE SCIENCE AND TECHNOLOGY APPLICATION (SSTA) PROGRAM	<u>75,365,000</u>	<u>652,561,000</u>	<u>727,926,000</u>
--	-------------------	--------------------	--------------------

Research and Development and Capacity Building	34,487,000	603,033,000	637,520,000
--	------------	-------------	-------------

Technical Operations and Services	27,394,000	26,778,000	54,172,000
-----------------------------------	------------	------------	------------

Promotion, Policy Planning and International Cooperation	<u>13,484,000</u>	<u>22,750,000</u>	<u>36,234,000</u>
--	-------------------	-------------------	-------------------

Sub-total, Operations	<u>75,365,000</u>	<u>652,561,000</u>	<u>727,926,000</u>
-----------------------	-------------------	--------------------	--------------------

TOTAL NEW APPROPRIATIONS	P <u>124,083,000</u>	P <u>789,426,000</u>	P <u>913,509,000</u>
---------------------------------	-----------------------------	-----------------------------	-----------------------------

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	<u>93,886</u>
--------------	---------------

Total Permanent Positions	<u>93,886</u>
---------------------------	---------------

Other Compensation Common to All

Personnel Economic Relief Allowance	3,288
-------------------------------------	-------

Representation Allowance	1,848
--------------------------	-------

Transportation Allowance	1,848
--------------------------	-------

Clothing and Uniform Allowance	959
--------------------------------	-----

Mid-Year Bonus - Civilian	7,825
---------------------------	-------

Year End Bonus	7,825
----------------	-------

Cash Gift	685
-----------	-----

Productivity Enhancement Incentive	685
------------------------------------	-----

Step Increment	<u>235</u>
----------------	------------

Total Other Compensation Common to All	<u>25,198</u>
--	---------------

Other Benefits

PAG-IBIG Contributions	329
------------------------	-----

PhilHealth Contributions	2,155
--------------------------	-------

Employees Compensation Insurance Premiums	<u>165</u>
---	------------

Total Other Benefits	<u>2,649</u>
----------------------	--------------

Non-Permanent Positions	2,350
Total Personnel Services	124,083
Maintenance and Other Operating Expenses	
Travelling Expenses	12,382
Training and Scholarship Expenses	11,331
Supplies and Materials Expenses	6,787
Utility Expenses	8,962
Communication Expenses	7,672
Awards/Rewards and Prizes	100
Survey, Research, Exploration and Development Expenses	585,269
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,761
Professional Services	35,102
General Services	2,100
Repairs and Maintenance	7,760
Financial Assistance/Subsidy	12,226
Taxes, Insurance Premiums and Other Fees	8,016
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	2,000
Representation Expenses	3,563
Transportation and Delivery Expenses	315
Rent/Lease Expenses	74,186
Subscription Expenses	9,894
Total Maintenance and Other Operating Expenses	789,426
Total Current Operating Expenditures	913,509
TOTAL NEW APPROPRIATIONS	913,509

AA. PHILIPPINE SPORTS COMMISSION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 1,275,155,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 45,435,000	P 107,066,000	P 160,000,000	P 312,501,000
Operations	<u>30,452,000</u>	<u>147,797,000</u>		<u>178,249,000</u>
AMATEUR SPORTS DEVELOPMENT PROGRAM	<u>30,452,000</u>	<u>147,797,000</u>		<u>178,249,000</u>
Total, Regular Programs	<u>75,887,000</u>	<u>254,863,000</u>	<u>160,000,000</u>	<u>490,750,000</u>
B. PROJECTS				
Locally-Funded Project(s)		<u>764,405,000</u>	<u>20,000,000</u>	<u>784,405,000</u>

Total, Project(s)		764,405,000	20,000,000	784,405,000
TOTAL NEW APPROPRIATIONS	P	75,887,000	P	1,019,268,000
		180,000,000	P	1,275,155,000

Special Provision(s)

1. **National Sports Development Fund.** In addition to the amounts appropriated herein, the National Sports Development Fund (NSDF) shall be used for the National Sports Development Program sourced from the following, in accordance with Section 26 of R.A. No. 6847:

- (a) Twenty Nine Million Eight Hundred Twenty Six Thousand Pesos (P29,826,000) from taxes on horse races during special holidays, share from all taxes collected on imported athletic equipment and proceeds from the sale of stamps depicting sports events. Said amount shall be deposited with the National Treasury and released subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules and regulations; and
- (b) Proceeds of sweepstakes or lottery draws of the PCSO and the Philippine Sports Commission's (PSC) share from the gross income of the PAGCOR which shall be deposited with an authorized government depository bank.

The NSDF shall likewise be used for the following purposes:

- (a) At least Six Million Pesos (P6,000,000) for the research, promotion, development and implementation of Sports Science and Sports Medicine in the country;
- (b) Assistance to national sports associations, private associations and entities, civil service organizations and individuals relative to the implementation of the National Physical Fitness and Sports;
- (c) Training and preparation of national athletes and coaches, as well as the selection of individual athletes at the elementary and high school levels for individual sports events and for maintenance of the training venues for the national athletes and coaches; and
- (d) Payment of cash incentives and retirement benefits to national athletes and coaches in accordance with the provisions of R.A. No. 10699.

In no case shall the foregoing amounts be used for any other purpose.

2. **Appropriations for the Philippine Sports Commission.** The amounts appropriated herein shall be used for the following:

- (a) Three Hundred Twelve Million One Hundred Seventy Three Thousand Pesos (P312,173,000) for General Management and Supervision;
- (b) Eighty Eight Million Six Hundred Twenty Thousand Pesos (P88,620,000) for Policy and Program Formulation and Amateur Sports Development and Promotion; and
- (c) Eighty Nine Million Six Hundred Twenty Nine Thousand Pesos (P89,629,000) for National Sport for All-Grassroot Centerpiece Program.

In no case shall said amounts be used as assistance to national sports associations and entities, civil service organizations, and individuals.

3. **Basic and Meal Allowances of Athletes.** The PSC shall ensure that all qualified national athletes are uniformly granted basic and meal allowances which should be charged against the NSDF. For this purpose, regular national athletes shall receive the following monthly basic allowance based on their classification:

- (a) Class A - Thirty Thousand Pesos (P30,000);
- (b) Class B - Twenty Seven Thousand Pesos (P27,000);
- (c) Class C - (i) Silver Medalist - Twenty Four Thousand Pesos (P24,000); and (ii) Bronze Medalist - Twenty One Thousand Pesos (P21,000);
- (d) Team Sports - Seventeen Thousand Pesos (P17,000); and
- (e) Training Pool - (i) Non-medalist/downgraded - Twelve Thousand Six Hundred Pesos (P12,600); and (ii) New Entries/Alternates/Sparring Partners - Ten Thousand Two Hundred Pesos (P10,200)

For athletes who garnered medals during international competition for the year shall be allowed the following allowance scheme under the Priority Athletes Program of the Commission, with the following rates:

- (a) Platinum - Forty Five Thousand Pesos (P45,000);
- (b) Priority A - Forty Three Thousand Pesos (P43,000);
- (c) Priority B - Thirty Six Thousand Pesos (P36,000); and
- (d) Priority C - Thirty Three Thousand Pesos (P33,000).

The scheme shall cover athletes who are qualified and endorsed by their respective National Sports Associations to be part of the said program.

Implementation of this provision shall be in accordance with PSC Resolution No. 400-2019 dated March 21, 2019, PSC Board Resolution No. 493-2020 dated March 2, 2020, and such other guidelines that may be issued for the purpose.

4. **Reporting and Posting Requirements.** The PSC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PSC's website.

The PSC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

REGULAR PROGRAMS

General Administration and Support

General Management and Supervision	P	45,107,000	P	107,066,000	P	160,000,000	P	312,173,000
Administration of Personnel Benefits		<u>328,000</u>						<u>328,000</u>
Sub-total, General Administration and Support		<u>45,435,000</u>		<u>107,066,000</u>		<u>160,000,000</u>		<u>312,501,000</u>
Operations								
AMATEUR SPORTS DEVELOPMENT PROGRAM		<u>30,452,000</u>		<u>147,797,000</u>				<u>178,249,000</u>
Policy and Program Formulation and Amateur Sport Development and Promotion		30,452,000		58,168,000				88,620,000
National Sport for All-Grassroot Centerpiece Program				<u>89,629,000</u>				<u>89,629,000</u>
Sub-total, Operations		<u>30,452,000</u>		<u>147,797,000</u>				<u>178,249,000</u>
Total, Regular Programs		<u>75,887,000</u>		<u>254,863,000</u>		<u>160,000,000</u>		<u>490,750,000</u>

PROJECT(S)

Locally-Funded Project(s)

Preparation, Training and Participation for the Southeast Asian Games (SEA GAMES)				175,093,000				175,093,000
Preparation, Training and Participation in the Asian Winter Games, Harbin, China (February 7-14, 2025)				56,666,000				56,666,000
Preparation, Training and Participation for the FY 2025 Brunei-Indonesia-Malaysia-Philippines-Northern Territory-East ASEAN Growth Area (BIMPNT-EAGA) Friendship Games				11,274,000				11,274,000
Preparation, Training and Participation in the Asian Youth Para Games				11,972,000				11,972,000
Financial Assistance to Athletes including Community Sports Development, Sportsfests and Sports Activities				404,400,000				404,400,000
Preparation and Conduct of Philippine National Games				20,000,000				20,000,000
Procurement of Sports Equipment						20,000,000		20,000,000
ROTC Games				80,000,000				80,000,000
Support to Samahang Kickboxing ng Pilipinas				<u>5,000,000</u>				<u>5,000,000</u>
Sub-total, Locally-Funded Project(s)				<u>764,405,000</u>		<u>20,000,000</u>		<u>784,405,000</u>
Total, Project(s)				<u>764,405,000</u>		<u>20,000,000</u>		<u>784,405,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>75,887,000</u>	P	<u>1,019,268,000</u>	P	<u>180,000,000</u>	P	<u>1,275,155,000</u>

GENERAL APPROPRIATIONS ACT, FY 2025

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	56,889
--------------	--------

Total Permanent Positions	56,889
---------------------------	--------

Other Compensation Common to All

Personnel Economic Relief Allowance	2,520
-------------------------------------	-------

Representation Allowance	1,410
--------------------------	-------

Transportation Allowance	1,338
--------------------------	-------

Clothing and Uniform Allowance	735
--------------------------------	-----

Mid-Year Bonus - Civilian	4,741
---------------------------	-------

Year End Bonus	4,741
----------------	-------

Cash Gift	525
-----------	-----

Productivity Enhancement Incentive	525
------------------------------------	-----

Step Increment	142
----------------	-----

Total Other Compensation Common to All	16,677
--	--------

Other Compensation for Specific Groups

Anniversary Bonus - Civilian	306
------------------------------	-----

Total Other Compensation for Specific Groups	306
--	-----

Other Benefits

PAG-IBIG Contributions	252
------------------------	-----

PhilHealth Contributions	1,279
--------------------------	-------

Employees Compensation Insurance Premiums	126
---	-----

Loyalty Award - Civilian	30
--------------------------	----

Terminal Leave	328
----------------	-----

Total Other Benefits	2,015
----------------------	-------

Total Personnel Services	75,887
--------------------------	--------

Maintenance and Other Operating Expenses

Travelling Expenses	184,035
---------------------	---------

Training and Scholarship Expenses	35,523
-----------------------------------	--------

Supplies and Materials Expenses	111,705
---------------------------------	---------

Utility Expenses	20,100
------------------	--------

Communication Expenses	2,716
------------------------	-------

Confidential, Intelligence and Extraordinary Expenses	
---	--

Extraordinary and Miscellaneous Expenses	1,130
--	-------

Professional Services	70,860
-----------------------	--------

General Services	35,000
------------------	--------

Repairs and Maintenance	550
-------------------------	-----

Financial Assistance/Subsidy	409,400
Taxes, Insurance Premiums and Other Fees	5,827
Other Maintenance and Operating Expenses	
Advertising Expenses	500
Representation Expenses	2,000
Transportation and Delivery Expenses	4,100
Rents/Lease Expenses	17,100
Subscription Expenses	200
Other Maintenance and Operating Expenses	<u>118,522</u>
 Total Maintenance and Other Operating Expenses	 <u>1,019,268</u>
 Total Current Operating Expenditures	 <u>1,095,155</u>
 Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	160,000
Machinery and Equipment Outlay	<u>20,000</u>
 Total Capital Outlays	 <u>180,000</u>
 TOTAL NEW APPROPRIATIONS	 <u><u>1,275,155</u></u>

AB. PRESIDENTIAL LEGISLATIVE LIAISON OFFICE

For general administration and support, and operations, as indicated hereunder P 148,491,000

New Appropriations. by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAMS				
General Administration and Support	P 12,463,000	P 15,308,000		P 27,771,000
Operations	<u>43,510,000</u>	<u>77,210,000</u>		<u>120,720,000</u>
LEGISLATIVE POLICY REFORMS AND DEVELOPMENT PROGRAM	<u>43,510,000</u>	<u>77,210,000</u>		<u>120,720,000</u>
 TOTAL NEW APPROPRIATIONS	 <u><u>P 55,973,000</u></u>	 <u><u>P 92,518,000</u></u>		 <u><u>P 148,491,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Presidential Legislative Liaison Office (PLLO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PLLO's website.

The PLLO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 11,185,000	P 15,308,000		P 26,493,000
Administration of Personnel Benefits	1,278,000			1,278,000
Sub-total, General Administration and Support	12,463,000	15,308,000		27,771,000
Operations				
LEGISLATIVE POLICY REFORMS AND DEVELOPMENT PROGRAM	43,510,000	77,210,000		120,720,000
Formulation and Implementation of Advocacy Strategies and Strategic Interventions Towards Stakeholders Consensus-Building on Congressional Initiatives Consistent with the Policy Reform and Development Programs of the Administration	43,510,000	77,210,000		120,720,000
Sub-total, Operations	43,510,000	77,210,000		120,720,000
TOTAL NEW APPROPRIATIONS	P 55,973,000	P 92,518,000		P 148,491,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

40,789

Total Permanent Positions

40,789

Other Compensation Common to All

Personnel Economic Relief Allowance

960

Representation Allowance

1,572

Transportation Allowance

1,572

Clothing and Uniform Allowance

280

Mid-Year Bonus - Civilian

3,399

Year End Bonus

3,399

Cash Gift

200

Productivity Enhancement Incentive

200

Step Increment

102

Total Other Compensation Common to All	11,684
Other Benefits	
PRG-IBIG Contributions	96
PhilHealth Contributions	819
Employees Compensation Insurance Premiums	48
Loyalty Award - Civilian	5
Terminal Leave	1,273
Total Other Benefits	2,241
Non-Permanent Positions	1,259
Total Personnel Services	55,973
Maintenance and Other Operating Expenses	
Travelling Expenses	3,513
Training and Scholarship Expenses	8,396
Supplies and Materials Expenses	8,548
Utility Expenses	632
Communication Expenses	2,081
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,399
Professional Services	17,958
General Services	634
Repairs and Maintenance	1,150
Taxes, Insurance Premiums and Other Fees	590
Other Maintenance and Operating Expenses	
Representation Expenses	40,438
Transportation and Delivery Expenses	25
Rent/Lease Expenses	6,135
Subscription Expenses	640
Bank Transaction Fee	4
Other Maintenance and Operating Expenses	375
Total Maintenance and Other Operating Expenses	92,518
Total Current Operating Expenditures	148,491
TOTAL NEW APPROPRIATIONS	148,491

AC. PRESIDENTIAL MANAGEMENT STAFF

For general administration and support, support to operations, and operations, as indicated hereunder P 850,464,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>		
		Maintenance and Other Operating	
<u>Personnel Services</u>	<u>Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

A. REGULAR PROGRAMS

GENERAL APPROPRIATIONS ACT, FY 2025

General Administration and Support	P	85,599,000	P	407,018,000	P	49,340,000	P	541,957,000
Support to Operations		10,760,000		53,727,000				64,487,000
Operations		<u>167,329,000</u>		<u>76,691,000</u>				<u>244,020,000</u>
PRESIDENTIAL STAFF SUPPORT PROGRAM		<u>167,329,000</u>		<u>76,691,000</u>				<u>244,020,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>263,688,000</u>	P	<u>537,436,000</u>	P	<u>49,340,000</u>	P	<u>850,464,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Presidential Management Staff (PMS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- URS or other electronic means for reports not covered by the URS; and
- PMS' website.

The PMS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>							
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>				
REGULAR PROGRAMS								
General Administration and Support								
General Management and Supervision	P	84,557,000	P	407,018,000	P	49,340,000	P	540,915,000
National Capital Region (NCR)		<u>84,557,000</u>		<u>407,018,000</u>		<u>49,340,000</u>		<u>540,915,000</u>
Central Office		84,557,000		407,018,000		49,340,000		540,915,000
Administration of Personnel Benefits		<u>1,042,000</u>						<u>1,042,000</u>
National Capital Region (NCR)		<u>1,042,000</u>						<u>1,042,000</u>
Central Office		<u>1,042,000</u>						<u>1,042,000</u>
Sub-total, General Administration and Support		<u>85,599,000</u>		<u>407,018,000</u>		<u>49,340,000</u>		<u>541,957,000</u>
Support to Operations								
Provision of Legal and Information Communication Technology (ICT) Services		<u>10,760,000</u>		<u>53,727,000</u>				<u>64,487,000</u>
National Capital Region (NCR)		<u>10,760,000</u>		<u>53,727,000</u>				<u>64,487,000</u>
Central Office		<u>10,760,000</u>		<u>53,727,000</u>				<u>64,487,000</u>
Sub-total, Support to Operations		<u>10,760,000</u>		<u>53,727,000</u>				<u>64,487,000</u>

Operations			
PRESIDENTIAL STAFF SUPPORT PROGRAM	<u>167,329,000</u>	<u>76,691,000</u>	<u>244,020,000</u>
Provision of Decision Inputs for the Presidency and the Conduct of Policy Research and Complete Staff Work in Support of the President's Priority Development Agenda	<u>53,365,000</u>	<u>11,294,000</u>	<u>64,659,000</u>
National Capital Region (NCR)	<u>53,365,000</u>	<u>11,294,000</u>	<u>64,659,000</u>
Central Office	<u>53,365,000</u>	<u>11,294,000</u>	<u>64,659,000</u>
Monitoring and Evaluation of and Facilitation Work on Presidential Directives, Priority Programs, and Projects	<u>40,213,000</u>	<u>41,385,000</u>	<u>81,598,000</u>
National Capital Region (NCR)	<u>40,213,000</u>	<u>41,385,000</u>	<u>81,598,000</u>
Central Office	<u>40,213,000</u>	<u>41,385,000</u>	<u>81,598,000</u>
Management of Presidential Engagements and Provision of Secretariat Support to Various Presidential Bodies	<u>73,751,000</u>	<u>24,012,000</u>	<u>97,763,000</u>
National Capital Region (NCR)	<u>73,751,000</u>	<u>24,012,000</u>	<u>97,763,000</u>
Central Office	<u>73,751,000</u>	<u>24,012,000</u>	<u>97,763,000</u>
Sub-total, Operations	<u>167,329,000</u>	<u>76,691,000</u>	<u>244,020,000</u>
TOTAL NEW APPROPRIATIONS	P <u>263,688,000</u>	P <u>537,436,000</u>	P <u>49,340,000</u>
			P <u>850,464,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

184,960

Total Permanent Positions

184,960

Other Compensation Common to All

Personnel Economic Relief Allowance

6,432

Representation Allowance

5,328

Transportation Allowance

5,328

Clothing and Uniform Allowance

1,876

Mid-Year Bonus - Civilian

15,412

Year End Bonus

15,412

Cash Gift

1,340

Productivity Enhancement Incentive

1,340

Step Increment

463

GENERAL APPROPRIATIONS ACT, FY 2025

Total Other Compensation Common to All	<u>52,931</u>
Other Compensation for Specific Groups	
Lump-sum for Filling of Positions - Civilian	<u>19,680</u>
Total Other Compensation for Specific Groups	<u>19,680</u>
Other Benefits	
PAG-IBIG Contributions	642
PhilHealth Contributions	4,111
Employees Compensation Insurance Premiums	322
Terminal Leave	<u>1,042</u>
Total Other Benefits	<u>6,117</u>
Total Personnel Services	<u>263,688</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	62,787
Training and Scholarship Expenses	12,060
Supplies and Materials Expenses	84,392
Utility Expenses	27,334
Communication Expenses	14,947
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	50,142
General Services	76,196
Repairs and Maintenance	80,061
Taxes, Insurance Premiums and Other Fees	5,400
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	8,000
Representation Expenses	20,893
Rent/Lease Expenses	16,562
Subscription Expenses	76,701
Other Maintenance and Operating Expenses	<u>1,825</u>
Total Maintenance and Other Operating Expenses	<u>537,436</u>
Total Current Operating Expenditures	<u>801,124</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	47,540
Transportation Equipment Outlay	<u>1,800</u>
Total Capital Outlays	<u>49,340</u>
TOTAL NEW APPROPRIATIONS	<u><u>850,464</u></u>

**GENERAL SUMMARY
OTHER EXECUTIVE OFFICES**

	Current Operating Expenditures					
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total		
A. ANTI-MONEY LAUNDERING COUNCIL	P	P	136,328,000 P	27,000,000 P	163,328,000	
B. ANTI-RED TAPE AUTHORITY			185,586,000	179,956,000	18,090,000	383,632,000
C. CLIMATE CHANGE COMMISSION			51,496,000	196,079,000	7,900,000	255,475,000
D. COMMISSION ON FILIPINOS OVERSEAS			64,234,000	156,040,000	23,932,000	244,206,000
E. COMMISSION ON HIGHER EDUCATION			454,376,000	32,829,586,000	26,316,000	33,310,278,000
F. COMMISSION ON THE FILIPINO LANGUAGE			46,072,000	54,399,000		100,471,000
G. DANGEROUS DRUGS BOARD			69,726,000	294,994,000	56,650,000	421,370,000
H. ENERGY REGULATORY COMMISSION			322,649,000	529,898,000	49,537,000	902,084,000
I. FILM DEVELOPMENT COUNCIL OF THE PHILIPPINES			25,241,000	425,912,000	53,415,000	504,568,000
J. GAMES AND AMUSEMENTS BOARD			79,864,000	58,631,000	2,990,000	141,485,000
K. GOVERNANCE COMMISSION FOR GOVERNMENT-OWNED OR CONTROLLED CORPORATIONS			127,905,000	116,365,000	10,000,000	254,270,000
L. MARAWI COMPENSATION BOARD			104,729,000	1,050,000,000		1,154,729,000
M. MINDANAO DEVELOPMENT AUTHORITY			103,811,000	295,273,000	207,603,000	606,687,000
N. MOVIE AND TELEVISION REVIEW AND CLASSIFICATION BOARD			44,652,000			44,652,000
O. NATIONAL AMNESTY COMMISSION			32,508,000	85,093,000	2,400,000	120,001,000
P. NATIONAL COMMISSION FOR CULTURE AND THE ARTS						
P.1. NATIONAL COMMISSION FOR CULTURE AND THE ARTS (PROPER)			34,433,000	114,837,000	5,200,000	154,470,000
P.2. NATIONAL HISTORICAL COMMISSION OF THE PHILIPPINES			98,359,000	228,424,000	115,192,000	441,975,000
P.3. NATIONAL LIBRARY OF THE PHILIPPINES			79,422,000	130,683,000	85,161,000	295,266,000
P.4. NATIONAL ARCHIVES OF THE PHILIPPINES			71,885,000	115,157,000	489,113,000	676,155,000
SUB-TOTAL, NATIONAL COMMISSION FOR CULTURE AND THE ARTS			284,099,000	589,101,000	694,666,000	1,567,866,000
Q. NATIONAL COMMISSION OF SENIOR CITIZENS			127,567,000	3,062,162,000		3,189,729,000
R. NATIONAL COMMISSION ON INDIGENOUS PEOPLES			853,650,000	347,948,000		1,201,598,000
S. NATIONAL INTELLIGENCE COORDINATING AGENCY			798,870,000	1,280,916,000	109,473,000	2,189,259,000

GENERAL APPROPRIATIONS ACT, FY 2025

T. NATIONAL SECURITY COUNCIL	117,583,000	626,213,000	143,345,000	887,141,000
U. OFFICE OF THE PRESIDENTIAL ADVISER ON PEACE, RECONCILIATION AND UNITY	237,252,000	1,888,117,000	4,969,609,000	7,094,978,000
V. OPTICAL MEDIA BOARD	32,001,000	21,027,000		53,028,000
W. PHILIPPINE COMPETITION COMMISSION	222,850,000	225,534,000		448,384,000
X. PHILIPPINE DRUG ENFORCEMENT AGENCY	1,854,344,000	1,446,522,000	527,400,000	3,828,266,000
Y. PHILIPPINE RACING COMMISSION	44,845,000	141,100,000	5,150,000	191,095,000
Z. PHILIPPINE SPACE AGENCY	124,083,000	789,426,000		913,509,000
AA. PHILIPPINE SPORTS COMMISSION	75,887,000	1,019,268,000	180,000,000	1,275,155,000
AB. PRESIDENTIAL LEGISLATIVE LIAISON OFFICE	55,973,000	92,518,000		148,491,000
AC. PRESIDENTIAL MANAGEMENT STAFF	<u>263,688,000</u>	<u>537,436,000</u>	<u>49,340,000</u>	<u>850,464,000</u>
TOTAL NEW APPROPRIATIONS, OTHER EXECUTIVE OFFICES	P <u>6,805,541,000</u>	P <u>48,475,842,000</u>	P <u>7,164,816,000</u>	P <u>62,446,199,000</u>