

O. NATIONAL AMNESTY COMMISSION

For general administration and support, and operations, as indicated hereunder P 120,001,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 32,508,000	P 3,896,000	P 2,400,000	P 38,804,000
Operations		<u>81,197,000</u>		<u>81,197,000</u>
AMNESTY GRANT PROGRAM		<u>81,197,000</u>		<u>81,197,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 32,508,000</u>	<u>P 85,093,000</u>	<u>P 2,400,000</u>	<u>P 120,001,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Amnesty Commission (NAC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NAC's website.

The NAC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 32,508,000	P 3,896,000	P 2,400,000	P 38,804,000
Sub-total, General Administration and Support	<u>32,508,000</u>	<u>3,896,000</u>	<u>2,400,000</u>	<u>38,804,000</u>
Operations				
AMNESTY GRANT PROGRAM		<u>81,197,000</u>		<u>81,197,000</u>
Processing and Issuance of Amnesty Grants		<u>81,197,000</u>		<u>81,197,000</u>
Sub-total, Operations		<u>81,197,000</u>		<u>81,197,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 32,508,000</u>	<u>P 85,093,000</u>	<u>P 2,400,000</u>	<u>P 120,001,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Non-Permanent Positions

32,508

Total Personnel Services

32,508

Maintenance and Other Operating Expenses

Travelling Expenses

10,848

Training and Scholarship Expenses

511

Supplies and Materials Expenses

5,901

Utility Expenses

1,880

Communication Expenses

925

Confidential, Intelligence and Extraordinary Expenses

 Extraordinary and Miscellaneous Expenses

751

Professional Services

26,039

Repairs and Maintenance

292

Other Maintenance and Operating Expenses

 Printing and Publication Expenses

405

 Representation Expenses

10,629

 Rent/Lease Expenses

22,242

 Transportation and Delivery Expenses

55

Subscription Expenses	331
Other Maintenance and Operating Expenses	<u>4,284</u>
Total Maintenance and Other Operating Expenses	<u>85,093</u>
Total Current Operating Expenditures	<u>117,601</u>
Capital Outlays	
Property, Plant and Equipment	
Transportation Equipment Outlay	<u>2,400</u>
Total Current Operating Expenditures	<u>2,400</u>
TOTAL NEW APPROPRIATIONS	<u><u>120,001</u></u>