

N. MOVIE AND TELEVISION REVIEW AND CLASSIFICATION BOARD

For general administration and support, and operations, as indicated hereunder P 44,652,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 17,167,000			P 17,167,000
Operations	<u>27,485,000</u>			<u>27,485,000</u>
MOVIE AND TELEVISION REGULATORY AND DEVELOPMENTAL PROGRAM	<u>27,485,000</u>			<u>27,485,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>44,652,000</u></u>			P <u><u>44,652,000</u></u>

Special Provision(s)

1. **Fees, Charges and Assessments.** In addition to the amounts appropriated herein, One Hundred Sixteen Million Five Hundred Thirty Three Thousand Pesos (P116,533,000) shall be used for the MOOE and capital outlay requirements of the Movie and Television Review and Classification Board (MTRCB) sourced from fees and charges levied, assessed, and collected by the MTRCB in the conduct of its operations, in accordance with Section 20 of P.D. No. 1986.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Reporting and Posting Requirements.** The MTRCB shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) MTRCB's website.

The MTRCB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P <u>17,167,000</u>			P <u>17,167,000</u>
Sub-total, General Administration and Support	<u>17,167,000</u>			<u>17,167,000</u>
Operations				
MOVIE AND TELEVISION REGULATORY AND DEVELOPMENTAL PROGRAM	<u>27,485,000</u>			<u>27,485,000</u>
Registration of Entities; Review and Classification of Movies, Television Programs, Publicity and Optical Media Material	19,469,000			19,469,000
Monitoring and Enforcement of Movies and Television Programs	6,357,000			6,357,000
Implementation of Awareness, Information Dissemination, Advocacy Campaigns and Partnerships	<u>1,659,000</u>			<u>1,659,000</u>
Sub-total, Operations	<u>27,485,000</u>			<u>27,485,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>44,652,000</u></u>			P <u><u>44,652,000</u></u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

24,099

Total Permanent Positions

24,099

Other Compensation Common to All

Personnel Economic Relief Allowance

1,224

Representation Allowance

468

Transportation Allowance

468

Clothing and Uniform Allowance

357

Mid-Year Bonus - Civilian

2,008

Year End Bonus

2,008

Cash Gift	255
Per Diems	6,324
Productivity Enhancement Incentive	255
Step Increment	60
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Total Other Compensation Common to All	13,427
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Other Compensation for Specific Groups	
RATA of Sectoral/Alternate Sectoral Representatives	6,324
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Total Other Compensation for Specific Groups	6,324
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Other Benefits	
PAG-IBIG Contributions	122
PhilHealth Contributions	573
Employees Compensation Insurance Premiums	62
Loyalty Award - Civilian	45
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Total Other Benefits	802
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Total Personnel Services	44,652
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Total Current Operating Expenditures	44,652
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TOTAL NEW APPROPRIATIONS	44,652
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