

**M. MINDANAO DEVELOPMENT AUTHORITY**

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 606,687,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 52,840,000	P 81,006,000	P 173,163,000	P 307,009,000
Support to Operations	10,270,000	49,588,000	20,200,000	80,058,000
Operations	<u>40,701,000</u>	<u>164,679,000</u>	<u>14,240,000</u>	<u>219,620,000</u>
<b>MINDANAO DEVELOPMENT PLANNING AND MANAGEMENT PROGRAM</b>	12,775,000	67,708,000	6,090,000	86,573,000
<b>MINDANAO GOVERNANCE AND INSTITUTIONAL SUPPORT PROGRAM</b>	16,824,000	28,495,000	7,500,000	52,819,000
<b>MINDANAO INVESTMENTS PROMOTION PROGRAM</b>	<u>11,102,000</u>	<u>68,476,000</u>	<u>650,000</u>	<u>80,228,000</u>

TOTAL NEW APPROPRIATIONS P 103,811,000 P 295,273,000 P 207,603,000 P 606,687,000

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Mindanao Development Authority (MinDA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) MinDA's website.

The MinDA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 52,840,000	P 81,006,000	173,163,000	P 307,009,000
Sub-total, General Administration and Support	<u>52,840,000</u>	<u>81,006,000</u>	<u>173,163,000</u>	<u>307,009,000</u>
Support to Operations				
Performance Management/ Operations Audit Service (OAS)		3,451,000		3,451,000
Technical Support on Program Communication and Knowledge Management	9,309,000	45,972,000	20,200,000	75,481,000
Legal Services	961,000	165,000		1,126,000
Sub-total, Support to Operations	<u>10,270,000</u>	<u>49,588,000</u>	<u>20,200,000</u>	<u>80,058,000</u>
Operations				
MINDANAO DEVELOPMENT PLANNING AND MANAGEMENT PROGRAM	<u>12,775,000</u>	<u>67,708,000</u>	<u>6,090,000</u>	<u>86,573,000</u>
Planning and Policy Development	10,864,000	530,000		11,394,000
Project Development and Resource Generation	1,911,000	67,178,000	6,090,000	75,179,000
MINDANAO GOVERNANCE AND INSTITUTIONAL SUPPORT PROGRAM	<u>16,824,000</u>	<u>28,495,000</u>	<u>7,500,000</u>	<u>52,819,000</u>
Institutional Strengthening	16,824,000	28,495,000	7,500,000	52,819,000
MINDANAO INVESTMENTS PROMOTION PROGRAM	<u>11,102,000</u>	<u>68,476,000</u>	<u>650,000</u>	<u>80,228,000</u>
Investment Promotion	7,434,000	36,275,000	650,000	44,359,000
BIMP-EAGA and Other International Trade Cooperations	3,668,000	32,201,000		35,869,000
Sub-total, Operations	<u>40,701,000</u>	<u>164,679,000</u>	<u>14,240,000</u>	<u>219,620,000</u>



Subscription Expenses	340
Other Maintenance and Operating Expenses	<u>151,171</u>
Total Maintenance and Other Operating Expenses	<u>295,273</u>
Total Current Operating Expenditures	<u>399,084</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	152,237
Machinery and Equipment Outlay	39,876
Transportation Equipment Outlay	12,000
Furniture, Fixtures and Books Outlay	300
Intangible Assets	<u>3,190</u>
Total Capital Outlays	<u>207,603</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>606,687</u></u>