

L. MARAWI COMPENSATION BOARD

For general administration and support, and operations, as indicated hereunder P 1,154,729,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 104,729,000	P 50,000,000		P 154,729,000
Operations		<u>1,000,000,000</u>		<u>1,000,000,000</u>
MARAWI SIEGE VICTIMS COMPENSATION PROGRAM		<u>1,000,000,000</u>		<u>1,000,000,000</u>
TOTAL NEW APPROPRIATIONS	P <u>104,729,000</u>	P <u>1,050,000,000</u>		P <u>1,154,729,000</u>

Special Provision(s)

1. **Marawi Siege Victims Compensation Fund.** The amount of One Billion Pesos (P1,000,000,000) appropriated herein shall be used for the compensation to: (i) any lawful owner of a residential, cultural, commercial structures, and other properties in Marawi's Main Affected Areas or Other Affected Areas destroyed or damaged, either totally or partially, on the occasion of the Marawi Siege; (ii) owners of private properties demolished pursuant to the implementation of the Marawi Recovery, Rehabilitation, and Reconstruction Program; or (iii) the heirs of those who died or are legally presumed dead, in accordance with R.A. No. 11696 and guidelines to be promulgated by the Marawi Compensation Board (MCB).

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Reporting and Posting Requirements.** The MCB shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) MCB's website.

The MCB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

REGULAR PROGRAMS

General Administration and Support			
General Management and Supervision	P <u>104,729,000</u>	P <u>50,000,000</u>	P <u>154,729,000</u>
Sub-total, General Administration and Support	<u>104,729,000</u>	<u>50,000,000</u>	<u>154,729,000</u>
Operations			
MARAWI SIEGE VICTIMS COMPENSATION PROGRAM		<u>1,000,000,000</u>	<u>1,000,000,000</u>
Awarding of Monetary Compensation		<u>1,000,000,000</u>	<u>1,000,000,000</u>
Sub-total, Operations		<u>1,000,000,000</u>	<u>1,000,000,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>104,729,000</u></u>	P <u><u>1,050,000,000</u></u>	P <u><u>1,154,729,000</u></u>
<u>New Appropriations, by Object of Expenditures</u>			
(In Thousand Pesos)			
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary			<u>78,401</u>
Total Permanent Positions			<u>78,401</u>
Other Compensation Common to All			
Personnel Economic Relief Allowance			2,688
Representation Allowance			1,692
Transportation Allowance			1,692
Clothing and Uniform Allowance			784
Mid-Year Bonus - Civilian			6,533
Year End Bonus			6,533
Cash Gift			560
Productivity Enhancement Incentive			560
Step Increment			<u>196</u>
Total Other Compensation Common to All			<u>21,238</u>
Other Benefits			
PAG-IBIG Contributions			269
PhilHealth Contributions			1,668
Employees Compensation Insurance Premiums			<u>134</u>
Total Other Benefits			<u>2,071</u>
Non-Permanent Positions			<u>3,019</u>
Total Personnel Services			<u>104,729</u>

GENERAL APPROPRIATIONS ACT, FY 2025

Maintenance and Other Operating Expenses	
Travelling Expenses	10,000
Training and Scholarship Expenses	5,000
Supplies and Materials Expenses	7,530
Utility Expenses	630
Communication Expenses	760
Awards/Rewards and Prizes	200
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,175
Professional Services	4,480
General Services	4,010
Repairs and Maintenance	1,500
Financial Assistance/Subsidy	1,000,000
Taxes, Insurance Premiums and Other Fees	215
Labor and Wages	4,000
Other Maintenance and Operating Expenses	
Advertising Expenses	200
Printing and Publication Expenses	1,000
Representation Expenses	3,000
Rent/Lease Expenses	3,000
Subscription Expenses	200
Other Maintenance and Operating Expenses	3,100
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Total Maintenance and Other Operating Expenses	1,050,000
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Total Current Operating Expenditures	1,154,729
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TOTAL NEW APPROPRIATIONS	1,154,729
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