

K. GOVERNANCE COMMISSION FOR GOVERNMENT-OWNED OR CONTROLLED CORPORATIONS

For general administration and support, and operations, as indicated hereunder P 254,270,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 91,963,000	P 108,663,000	P 10,000,000	P 210,626,000
Operations	<u>35,942,000</u>	<u>7,702,000</u>		<u>43,644,000</u>
GOCC REGULATORY PROGRAM	<u>35,942,000</u>	<u>7,702,000</u>		<u>43,644,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 127,905,000</u></u>	<u><u>P 116,365,000</u></u>	<u><u>P 10,000,000</u></u>	<u><u>P 254,270,000</u></u>

Special Provision(s)

1. **Submission of Annual Report.** The Governance Commission for Government-Owned or Controlled Corporations (GCC) shall submit to the Office of the President, the House of Representatives, the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, an annual report on the performance of the GOCCs under its coverage pursuant to Section 4 of R.A. No. 10149. Said annual report shall contain the following information on the GOCCs concerned: (i) FY 2024 performance targets and accomplishments; (ii) GCC performance assessment for FY 2024; (iii) summary of year-end financial statements; (iv) dividends remitted to the National Government; and (v) FYs 2023 and 2024 comparative report on basic salaries, allowances, benefits, and incentives received by members of the boards of directors or trustees, officers and personnel of GOCCs.

2. **Reporting and Posting Requirements.** The GCC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) GCC's website.

The GCC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 91,963,000	P 108,663,000	P 10,000,000	P 210,626,000
Sub-total, General Administration and Support	<u>91,963,000</u>	<u>108,663,000</u>	<u>10,000,000</u>	<u>210,626,000</u>
Operations				
GOCC REGULATORY PROGRAM	<u>35,942,000</u>	<u>7,702,000</u>		<u>43,644,000</u>
CORPORATE STANDARDS SERVICES SUB-PROGRAM	<u>7,387,000</u>	<u>3,508,000</u>		<u>10,895,000</u>
GOCC Compensation and Position Classification Services	2,712,000	1,015,000		3,727,000
GOCC Leadership Management	4,675,000	2,493,000		7,168,000
CORPORATE GOVERNANCE SERVICES SUB-PROGRAM	<u>28,555,000</u>	<u>4,194,000</u>		<u>32,749,000</u>
Performance Monitoring and Evaluation Services	14,203,000	2,128,000		16,331,000
GOCC Rationalization Services	<u>14,352,000</u>	<u>2,066,000</u>		<u>16,418,000</u>
Sub-total, Operations	<u>35,942,000</u>	<u>7,702,000</u>		<u>43,644,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 127,905,000</u></u>	<u><u>P 116,365,000</u></u>	<u><u>P 10,000,000</u></u>	<u><u>P 254,270,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	97,475
Total Permanent Positions	<u>97,475</u>
Other Compensation Common to All	
Personnel Economic Relief Allowance	3,288
Representation Allowance	2,820
Transportation Allowance	2,820
Clothing and Uniform Allowance	959
Mid Year Bonus - Civilian	8,124
Year End Bonus	8,124
Cash Gift	685
Productivity Enhancement Incentive	685
Step Increment	244
Total Other Compensation Common to All	<u>27,749</u>
Other Benefits	
PRG-IBIG Contributions	329
PhilHealth Contributions	2,188
Employees Compensation Insurance Premiums	164
Total Other Benefits	<u>2,681</u>
Total Personnel Services	<u>127,905</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	4,698
Training and Scholarship Expenses	10,552
Supplies and Materials Expenses	3,094
Utility Expenses	2,600
Communication Expenses	11,220
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,714
Professional Services	350
General Services	7,194
Repairs and Maintenance	920
Taxes, Insurance Premiums and Other Fees	1,759
Other Maintenance and Operating Expenses	
Advertising Expenses	50
Printing and Publication Expenses	350
Representation Expenses	3,225
Rent/Lease Expenses	36,345
Subscription Expenses	9,530
Other Maintenance and Operating Expenses	22,764
Total Maintenance and Other Operating Expenses	<u>116,365</u>
Total Current Operating Expenditures	<u>244,270</u>

GENERAL APPROPRIATIONS ACT, FY 2025**Capital Outlays****Property, Plant and Equipment Outlay****Machinery and Equipment Outlay**10,000**Total Capital Outlays**10,000**TOTAL NEW APPROPRIATIONS**254,270