

J. GAMES AND AMUSEMENTS BOARD

For general administration and support, and operations, as indicated hereunder P 141,485,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 37,590,000	P 51,159,000	P 2,990,000	P 91,739,000
Operations	<u>42,274,000</u>	<u>7,472,000</u>		<u>49,746,000</u>
PROFESSIONAL GAMES AND AMUSEMENTS REGULATORY PROGRAM	<u>42,274,000</u>	<u>7,472,000</u>		<u>49,746,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 79,864,000</u>	<u>P 58,631,000</u>	<u>P 2,990,000</u>	<u>P 141,485,000</u>

Special Provision(s)

1. **Income from Admission Receipts and Radio, Television and Motion Picture Rights.** In addition to the amounts appropriated herein, Nine Million Five Hundred Thousand Pesos (P9,500,000) shall be used to augment the MOOE of Games and Amusements Board (GAB) sourced from three percent (3%) of the gross gate receipts and income from television, radio and motion picture rights of all professional games under the supervision and regulation of the GAB in accordance with Section 8 of P.D. No. 871.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules and regulations.

2. **Reporting and Posting Requirements.** The GAB shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) GAB's website.

The GAB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P <u>37,590,000</u>	P <u>51,159,000</u>	P <u>2,990,000</u>	P <u>91,739,000</u>
Sub-total, General Administration and Support	<u>37,590,000</u>	<u>51,159,000</u>	<u>2,990,000</u>	<u>91,739,000</u>
Operations				
PROFESSIONAL GAMES AND AMUSEMENTS REGULATORY PROGRAM	<u>42,274,000</u>	<u>7,472,000</u>		<u>49,746,000</u>

GENERAL APPROPRIATIONS ACT, FY 2025

Supervision of Professional Games and Amusements	25,052,000	6,330,000	31,382,000
Supervision of Betting During Horse Racing	<u>17,222,000</u>	<u>1,142,000</u>	<u>18,364,000</u>
Sub-total, Operations	<u>42,274,000</u>	<u>7,472,000</u>	<u>49,746,000</u>
TOTAL NEW APPROPRIATIONS	P <u>79,864,000</u>	P <u>58,631,000</u>	P <u>2,990,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	<u>57,362</u>
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Total Permanent Positions	<u>57,362</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	3,168
Representation Allowance	738
Transportation Allowance	738
Clothing and Uniform Allowance	924
Mid-Year Bonus - Civilian	4,780
Year End Bonus	4,780
Cash Gift	660
Productivity Enhancement Incentive	660
Step Increment	<u>143</u>

Total Other Compensation Common to All	<u>16,591</u>
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Other Compensation for Specific Groups

Magna Carta for Public Health Workers	<u>809</u>
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Total Other Compensation for Specific Groups	<u>809</u>
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Other Benefits

PAG-IBIG Contributions	317
PhilHealth Contributions	1,384
Employees Compensation Insurance Premiums	159
Loyalty Award - Civilian	100
Terminal Leave	<u>1,124</u>

Total Other Benefits	<u>3,084</u>
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Non-Permanent Positions	<u>2,018</u>
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Total Personnel Services	<u>79,864</u>
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Maintenance and Other Operating Expenses

Travelling Expenses	12,800
Training and Scholarship Expenses	3,020
Supplies and Materials Expenses	7,474
Utility Expenses	1,720
Communication Expenses	2,344
Awards, Rewards and Prizes	3,908
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	4,000
Extraordinary and Miscellaneous Expenses	150
Professional Services	4,475
General Services	2,500
Repairs and Maintenance	4,860
Taxes, Insurance Premiums and Other Fees	750
Other Maintenance and Operating Expenses	
Advertising Expenses	3,000
Printing and Publication Expenses	150
Representation Expenses	700
Rent/Lease Expenses	3,583
Subscription Expenses	508
Bank Transaction Fee	30
Other Maintenance and Operating Expenses	2,659
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Total Maintenance and Other Operating Expenses	58,631
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Total Current Operating Expenditures	138,495
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,990
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Total Capital Outlays	2,990
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TOTAL NEW APPROPRIATIONS	141,485
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