

H. ENERGY REGULATORY COMMISSION

For general administration and support, and operations, as indicated hereunder P 902,084,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 148,682,000	P 298,591,000	P 5,562,000	P 452,835,000
Operations	<u>173,967,000</u>	<u>231,307,000</u>	<u>43,975,000</u>	<u>449,249,000</u>
ELECTRIC POWER INDUSTRY REGULATORY PROGRAM	<u>173,967,000</u>	<u>231,307,000</u>	<u>43,975,000</u>	<u>449,249,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 322,649,000</u>	<u>P 529,898,000</u>	<u>P 49,537,000</u>	<u>P 902,084,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Energy Regulatory Commission (ERC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) ERC's website.

The ERC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 148,348,000	P 298,591,000	P 5,562,000	P 452,501,000

Administration of Personnel Benefits	334,000			334,000
Sub-total, General Administration and Support	<u>148,682,000</u>	<u>298,591,000</u>	<u>5,562,000</u>	<u>452,835,000</u>
Operations				
ELECTRIC POWER INDUSTRY REGULATORY PROGRAM	<u>173,967,000</u>	<u>231,307,000</u>	<u>43,975,000</u>	<u>449,249,000</u>
Regulation of Energy Related Industries Through Screening and Registration	45,347,000	115,746,000	2,425,000	163,518,000
Enforcement of Rules and Regulations	29,922,000	7,769,000		37,691,000
Monitoring of Regulated Entities	37,694,000	58,091,000		95,785,000
Consumer Education and Protection Program	<u>61,004,000</u>	<u>49,701,000</u>	<u>41,550,000</u>	<u>152,255,000</u>
Sub-total, Operations	<u>173,967,000</u>	<u>231,307,000</u>	<u>43,975,000</u>	<u>449,249,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 322,649,000</u></u>	<u><u>P 529,898,000</u></u>	<u><u>P 49,537,000</u></u>	<u><u>P 902,084,000</u></u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

253,946

Total Permanent Positions

253,946

Other Compensation Common to All

Personnel Economic Relief Allowance

7,320

Representation Allowance

3,216

Transportation Allowance

3,216

Clothing and Uniform Allowance

2,135

Mid-Year Bonus - Civilian

21,161

Year End Bonus

21,161

Cash Gift

1,525

Productivity Enhancement Incentive

1,525

Step Increment

233

Total Other Compensation Common to All

61,492

Other Benefits

PAG-IBIG Contributions

730

PhilHealth Contributions

5,650

Employees Compensation Insurance Premiums

367

Loyalty Award - Civilian

130

Terminal Leave

334

Total Other Benefits

7,211

GENERAL APPROPRIATIONS ACT, FY 2025

Total Personnel Services	<u>322,649</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	62,167
Training and Scholarship Expenses	12,961
Supplies and Materials Expenses	33,138
Utility Expenses	19,678
Communication Expenses	24,277
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,200
Professional Services	111,059
General Services	33,673
Repairs and Maintenance	1,000
Taxes, Insurance Premiums and Other Fees	500
Other Maintenance and Operating Expenses	
Advertising Expenses	1,840
Printing and Publication Expenses	50
Rent/Lease Expenses	130,062
Subscription Expenses	<u>97,293</u>
Total Maintenance and Other Operating Expenses	<u>529,898</u>
Total Current Operating Expenditures	<u>852,547</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	<u>49,537</u>
Total Capital Outlays	<u>49,537</u>
TOTAL NEW APPROPRIATIONS	<u><u>902,084</u></u>