

G. DANGEROUS DRUGS BOARD

For general administration and support, support to operations, and operations, as indicated hereunder P 421,370,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 38,476,000	P 49,919,000	P 56,650,000	P 145,045,000
Support to Operations	7,662,000	88,373,000		96,035,000
Operations	<u>23,588,000</u>	<u>156,702,000</u>		<u>180,290,000</u>
DRUG ABUSE PREVENTION AND CONTROL PROGRAM	<u>23,588,000</u>	<u>156,702,000</u>		<u>180,290,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>69,726,000</u></u>	P <u><u>294,994,000</u></u>	P <u><u>56,650,000</u></u>	P <u><u>421,370,000</u></u>

Special Provision(s)

1. **Collections for Drug Rehabilitation Activities.** In addition to the amounts appropriated herein, the following shall be the fund sources of the Board and shall be utilized accordingly:

- (a) Twenty five percent (25%) gross receipts from breakage by the Metro Manila Turf Club, Inc. under R.A. No. 7978, as amended, for the rehabilitation of drug dependents;
- (b) Ten percent (10%) of unclaimed and forfeited sweepstakes and lotto prizes of the PCSO for the implementation of R.A. No. 9165, except for operating expenses of the Board and other agencies concerned. At least fifty percent (50%) thereof shall be reserved for assistance to government-owned or operated rehabilitation centers; and
- (c) Five Million Pesos (P5,000,000) a month from the National Government share in the income of the PAGCOR for the establishment, maintenance and operations of drug rehabilitation centers in accordance with Section 87 of R.A. No. 9165.

Implementation of this provision shall be subject to judicious programming based on actual collections and utilization of funds.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Reporting and Posting Requirements.** The Dangerous Drugs Board (DDB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) DDB's website.

The DDB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts or conditions:

GENERAL APPROPRIATIONS ACT, FY 2025

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 34,616,000	P 49,919,000	P 56,650,000	P 141,185,000
Administration of Personnel Benefits	3,860,000			3,860,000
Sub-total, General Administration and Support	38,476,000	49,919,000	56,650,000	145,045,000
Support to Operations				
Program Monitoring and Evaluation	7,662,000	88,373,000		96,035,000
Sub-total, Support to Operations	7,662,000	88,373,000		96,035,000
Operations				
DRUG ABUSE PREVENTION AND CONTROL PROGRAM	23,588,000	156,702,000		180,290,000
Policy Formulation and Other Issuances Through the Conduct of Surveys / Researches / Studies on Drug Related Issues and Concerns	12,069,000	94,797,000		106,866,000
Development and Implementation of Advocacies / Information Programs and Production of IEC Materials on Drug Abuse Prevention and Control	5,343,000	42,577,000		47,920,000
Conduct of Capacity Building Programs for Stakeholders	6,176,000	19,328,000		25,504,000
Sub-total, Operations	23,588,000	156,702,000		180,290,000
TOTAL NEW APPROPRIATIONS	P 69,726,000	P 294,994,000	P 56,650,000	P 421,370,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

49,300

Total Permanent Positions

49,300

Other Compensation Common to All	
Personnel Economic Relief Allowance	2,424
Representation Allowance	762
Transportation Allowance	474
Clothing and Uniform Allowance	707
Mid-Year Bonus - Civilian	4,109
Year End Bonus	4,109
Cash Gift	505
Per Diems	70
Productivity Enhancement Incentive	505
Step Increment	123
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Total Other Compensation Common to All	13,788
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,230
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Total Other Compensation for Specific Groups	1,230
Other Benefits	
PAG-IBIG Contributions	243
PhilHealth Contributions	1,124
Employees Compensation Insurance Premiums	121
Loyalty Award - Civilian	60
Terminal Leave	3,860
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Total Other Benefits	5,408
Total Personnel Services	69,726
Maintenance and Other Operating Expenses	
Travelling Expenses	6,802
Training and Scholarship Expenses	105,059
Supplies and Materials Expenses	12,649
Utility Expenses	10,268
Communication Expenses	5,869
Survey, Research, Exploration and Development Expenses	1,941
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,248
Professional Services	57,814
General Services	12,182
Repairs and Maintenance	9,279
Taxes, Insurance Premiums and Other Fees	695
Other Maintenance and Operating Expenses	
Advertising Expenses	6,754
Printing and Publication Expenses	6,909
Representation Expenses	26,816
Rent/Lease Expenses	11,905
Subscription Expenses	12,712
Other Maintenance and Operating Expenses	6,092
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Total Maintenance and Other Operating Expenses	294,994
Total Current Operating Expenditures	364,720

GENERAL APPROPRIATIONS ACT, FY 2025**Capital Outlays****Property, Plant and Equipment Outlay****Infrastructure Outlay**

8,500

Machinery and Equipment Outlay

31,850

Transportation Equipment Outlay

16,300

Total Capital Outlays

56,650**TOTAL NEW APPROPRIATIONS**

421,370