

F. COMMISSION ON THE FILIPINO LANGUAGE

For general administration and support, and operations, as indicated hereunder P 100,471,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 8,856,000	P 20,463,000		P 29,319,000
Operations	37,216,000	33,936,000		71,152,000
FILIPINO AND OTHER PHILIPPINE LANGUAGES DEVELOPMENT PROGRAM	37,216,000	33,936,000		71,152,000
TOTAL NEW APPROPRIATIONS	P 46,072,000	P 54,399,000		P 100,471,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Commission on the Filipino Language (CFL) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- URS or other electronic means for reports not covered by the URS; and
- CFL's website.

The CFL shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 8,856,000	P 20,463,000		P 29,319,000
Sub-total, General Administration and Support	8,856,000	20,463,000		29,319,000
Operations				
FILIPINO AND OTHER PHILIPPINE LANGUAGES DEVELOPMENT PROGRAM	37,216,000	33,936,000		71,152,000
Policy Advisory on Filipino and Other Philippine Languages	22,512,000	3,837,000		26,349,000
Promotion and Enrichment of Filipino and Other Philippine Languages	14,704,000	30,099,000		44,803,000
Sub-total, Operations	37,216,000	33,936,000		71,152,000

GENERAL APPROPRIATIONS ACT, FY 2025

TOTAL NEW APPROPRIATIONS	P	46,072,000	P	54,399,000	P	100,471,000
<u>New Appropriations, by Object of Expenditures</u>						
(In Thousand Pesos)						
Current Operating Expenditures						
Personnel Services						
Civilian Personnel						
Permanent Positions						
Basic Salary						35,210
Total Permanent Positions						35,210
Other Compensation Common to All						
Personnel Economic Relief Allowance						1,176
Representation Allowance						966
Transportation Allowance						966
Clothing and Uniform Allowance						343
Mid-Year Bonus - Civilian						2,934
Year End Bonus						2,934
Cash Gift						245
Productivity Enhancement Incentive						245
Step Increment						88
Total Other Compensation Common to All						9,897
Other Benefits						
PAG-IBIG Contributions						117
PhilHealth Contributions						759
Employees Compensation Insurance Premiums						59
Loyalty Award - Civilian						30
Total Other Benefits						965
Total Personnel Services						46,072
Maintenance and Other Operating Expenses						
Travelling Expenses						11,324
Training and Scholarship Expenses						750
Supplies and Materials Expenses						5,873
Utility Expenses						1,800
Communication Expenses						1,250
Awards/Rewards and Prizes						500
Confidential, Intelligence and Extraordinary Expenses						
Extraordinary and Miscellaneous Expenses						600
Professional Services						11,499
General Services						1,460
Repairs and Maintenance						150
Taxes, Insurance Premiums and Other Fees						100
Other Maintenance and Operating Expenses						
Advertising Expenses						500
Printing and Publication Expenses						2,216

OTHER EXECUTIVE OFFICES

Representation Expenses	550
Transportation and Delivery Expenses	303
Rent/Lease Expenses	13,120
Subscription Expenses	350
Other Maintenance and Operating Expenses	<u>2,054</u>
Total Maintenance and Other Operating Expenses	<u>54,399</u>
Total Current Operating Expenditures	<u>100,471</u>
TOTAL NEW APPROPRIATIONS	<u><u>100,471</u></u>