

E. COMMISSION ON HIGHER EDUCATION

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder P 33,310,278,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 81,448,000	P 55,921,000	P	P 137,369,000
Support to Operations	7,468,000	1,716,000		9,184,000
Operations	<u>365,460,000</u>	<u>31,291,360,000</u>	<u>24,000,000</u>	<u>31,680,820,000</u>
HIGHER EDUCATION REGULATION PROGRAM	327,731,000	225,902,000	24,000,000	577,633,000
HIGHER EDUCATION DEVELOPMENT PROGRAM	<u>37,729,000</u>	<u>31,065,458,000</u>		<u>31,103,187,000</u>
Total, Regular Programs	<u>454,376,000</u>	<u>31,348,997,000</u>	<u>24,000,000</u>	<u>31,827,373,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>1,480,589,000</u>	<u>2,316,000</u>	<u>1,482,905,000</u>
Total, Project(s)		<u>1,480,589,000</u>	<u>2,316,000</u>	<u>1,482,905,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 454,376,000</u></u>	<u><u>P 32,829,586,000</u></u>	<u><u>P 26,316,000</u></u>	<u><u>P 33,310,278,000</u></u>

Special Provision(s)

1. **Higher Education Development Fund.** In addition to the amounts appropriated herein, One Billion Five Hundred Thirty Two Million Ninety Eight Thousand Pesos (P1,532,098,000) shall be used for the MOOE requirements of the Commission, sourced from the following in accordance with Section 10 of R.A. No. 7722:

- (i) Travel tax collections of the Tourism Infrastructure and Enterprise Zone Authority;

- (ii) Sales from the lotto operations of PCSO; and
- (iii) Collections of the Professional Regulation Commission.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules and regulations.

In the overall programming of Higher Education Development Fund (HEDF), the CHED shall ensure that the full requirements of existing scholars are considered to guarantee their continuing funding. The CHED En Banc is authorized to use the HEDF to fund qualified new tertiary education subsidy (TES) grantees, prioritizing those from low income households consistent with R.A. No. 10931, who cannot be covered by the current year's appropriations for TES. The CHED shall likewise prioritize courses aligned with global innovation platforms of Science, Technology, Engineering, Agri-fisheries, and Mathematics (STEAM), as well as the priorities of the government in key growth areas, such as semiconductor and electronics, business process outsourcing, tourism, general infrastructure and other priority manufacturing industries in the grant of scholarships.

2. Rationalization of State Universities and Colleges and Local Universities and Colleges Programs and Course Offerings. The CHED shall evaluate and rationalize all existing programs and course offerings of the SUCs and local universities and colleges (LUCs), particularly LUCs-beneficiaries of R.A. No. 10931, prioritizing programs which are oversubscribed or programs identified by the National Government to be priority programs, to ensure that they are directly aligned with the SUCs'/LUCs' core mandate, consistent with its supervisory and regulatory functions. The CHED shall also ensure that the number of students admitted by the SUCs and LUCs does not exceed the optimal number of students that can be enrolled in each program offered and the number of students that the existing resources and capacity of the SUCs and LUCs can carry, based on predetermined parameters to be determined by the CHED. The CHED shall likewise evaluate applications for the opening of new programs and course offerings if they are within the core mandate of the SUCs/LUCs or fall under the fields of the priority programs.

3. Universal Access to Quality Tertiary Education. The amount appropriated for Universal Access to Quality Tertiary Education (UAQTE) shall be used to cover the cost of tertiary education for all Filipino students enrolled in SUCs, LUCs, and private higher education institutions (HEIs), subject to prioritization and availability of funds, pursuant to R.A. No. 10931 and its IRR: *Provided*, That it shall also be used to cover the education benefits provided under R.A. No. 11861 (Expanded Solo Parents Welfare Act).

The Unified Student Financial Assistance System for Tertiary Education (UniFAST) Board shall administer the amount appropriated herein: *Provided*, That the same shall be used to cover tuition and other school fees based on 2024 rates: *Provided, further*, That in no case shall more than one and one half percent (1.5%) of the amount for TES and student loan program be used for administrative cost.

In the selection of new UAQTE-TES grantees, the UniFAST shall, pursuant to Section 7 of R.A. No. 10931, prioritize students under Listahanan 3.0, including students from 4Ps households, and other students from low-income households but not part of Listahanan 3.0: *Provided*, That such students submit proof of income to the UniFAST.

The implementation of UAQTE-TES shall likewise cover the existing grantees under the Tulong Dunong Program, subject to the prioritization as reiterated in the preceding paragraph. A list of participating HEIs in the TES shall be posted in the UniFAST website.

The CHED shall ensure that the enrollment capacity is strictly observed by the LUCs in the implementation of this program. In the case of SUCs, the free higher education program of the UAQTE shall be lodged in their respective budgets.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

4. Free Higher Education in Local Universities and Colleges. The amount required for the implementation of the Free Higher Education (FHE) Program, as determined by the respective governing boards of LUCs based on the actual number of enrollees for each academic year, shall be immediately released to such LUCs: *Provided*, That such determination of the actual number of enrollees and the amount to be reimbursed shall be subject to the validation of CHED.

5. Scholarship Grants for Dependents of Sugar Industry Workers. The amount of Sixty Five Million One Hundred Forty Seven Thousand Pesos (P65,147,000) under Provision of Assistance and Incentives, Scholarships and Grants through Student Financial Assistance Programs shall be used as scholarship grants for dependents of sugar industry workers and small farmers pursuant to R.A. No. 10659.

6. Agriculture and Fisheries Modernization Program. The amount of Fifteen Million Three Hundred Ninety Seven Thousand Pesos (P15,397,000) appropriated herein under the Development of Standards of Excellence for Higher Education Programs and Institutions shall be used in support of the programs and projects under the Agriculture and Fisheries Modernization Program.

7. Reporting and Posting Requirements. The CHED shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) CHED's website.

The CHED shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

8. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations. by Programs/Activities/Projects

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

REGULAR PROGRAMS

General Administration and Support

General Management and Supervision	P <u>62,855,000</u>	P <u>54,456,000</u>	P <u>117,311,000</u>
National Capital Region (NCR)	<u>62,855,000</u>	<u>54,456,000</u>	<u>117,311,000</u>
Central Office	62,855,000	54,456,000	117,311,000
Administration of Personnel Benefits	<u>10,813,000</u>		<u>10,813,000</u>
National Capital Region (NCR)	<u>4,879,000</u>		<u>4,879,000</u>
Central Office	3,664,000		3,664,000
Regional Office - NCR	1,215,000		1,215,000
Region VI - Western Visayas	<u>1,772,000</u>		<u>1,772,000</u>
Regional Office - VI	1,772,000		1,772,000
Region IX - Zamboanga Peninsula	<u>2,966,000</u>		<u>2,966,000</u>
Regional Office - IX	2,966,000		2,966,000
Region X - Northern Mindanao	<u>1,196,000</u>		<u>1,196,000</u>
Regional Office - X	1,196,000		1,196,000
Management of Receipts and Payments in Relation to Higher Education Development Fund	<u>7,780,000</u>	<u>1,465,000</u>	<u>9,245,000</u>
National Capital Region (NCR)	<u>7,780,000</u>	<u>1,465,000</u>	<u>9,245,000</u>
Central Office	7,780,000	1,465,000	9,245,000
Sub-total, General Administration and Support	<u>81,448,000</u>	<u>55,921,000</u>	<u>137,369,000</u>
Support to Operations			
Provision of Legal Service	<u>7,468,000</u>	<u>1,716,000</u>	<u>9,184,000</u>
National Capital Region (NCR)	<u>7,468,000</u>	<u>1,716,000</u>	<u>9,184,000</u>
Central Office	7,468,000	1,716,000	9,184,000
Sub-total, Support to Operations	<u>7,468,000</u>	<u>1,716,000</u>	<u>9,184,000</u>
Operations			
HIGHER EDUCATION REGULATION PROGRAM	<u>327,731,000</u>	<u>225,902,000</u>	<u>24,000,000</u>
Monitoring and Evaluation of Performance of Higher Education Programs	<u>265,885,000</u>	<u>124,002,000</u>	<u>24,000,000</u>
National Capital Region (NCR)	<u>18,937,000</u>	<u>11,568,000</u>	<u>30,505,000</u>
Regional Office - NCR	18,937,000	11,568,000	30,505,000

GENERAL APPROPRIATIONS ACT, FY 2025

Region I - Ilocos	<u>17,591,000</u>	<u>5,201,000</u>		<u>22,792,000</u>
Regional Office - I	17,591,000	5,201,000		22,792,000
Cordillera Administrative Region (CAR)	<u>17,895,000</u>	<u>3,870,000</u>		<u>21,765,000</u>
Regional Office - CAR	17,895,000	3,870,000		21,765,000
Region II - Cagayan Valley	<u>11,387,000</u>	<u>3,528,000</u>		<u>14,915,000</u>
Regional Office - II	11,387,000	3,528,000		14,915,000
Region III - Central Luzon	<u>14,836,000</u>	<u>3,746,000</u>		<u>18,582,000</u>
Regional Office - III	14,836,000	3,746,000		18,582,000
Region IVA - CALABARZON	<u>19,180,000</u>	<u>4,743,000</u>		<u>23,923,000</u>
Regional Office - IVA	19,180,000	4,743,000		23,923,000
Region IVB - MIMAROPA	<u>14,165,000</u>	<u>3,135,000</u>		<u>17,300,000</u>
Regional Office - IVB	14,165,000	3,135,000		17,300,000
Region V - Bicol	<u>18,210,000</u>	<u>4,036,000</u>		<u>22,246,000</u>
Regional Office - V	18,210,000	4,036,000		22,246,000
Region VI - Western Visayas	<u>21,537,000</u>	<u>4,312,000</u>		<u>25,849,000</u>
Regional Office - VI	21,537,000	4,312,000		25,849,000
Region VII - Central Visayas	<u>19,483,000</u>	<u>6,371,000</u>		<u>25,854,000</u>
Regional Office - VII	19,483,000	6,371,000		25,854,000
Region VIII - Eastern Visayas	<u>18,950,000</u>	<u>54,354,000</u>	<u>24,000,000</u>	<u>97,304,000</u>
Regional Office - VIII	18,950,000	54,354,000	24,000,000	97,304,000
Region IX - Zamboanga Peninsula	<u>12,264,000</u>	<u>3,911,000</u>		<u>16,175,000</u>
Regional Office - IX	12,264,000	3,911,000		16,175,000
Region X - Northern Mindanao	<u>17,687,000</u>	<u>4,363,000</u>		<u>22,050,000</u>
Regional Office - X	17,687,000	4,363,000		22,050,000
Region XI - Davao	<u>17,527,000</u>	<u>3,562,000</u>		<u>21,089,000</u>
Regional Office - XI	17,527,000	3,562,000		21,089,000
Region XII - SOCCSKSARGEN	<u>15,162,000</u>	<u>3,409,000</u>		<u>18,571,000</u>
Regional Office - XII	15,162,000	3,409,000		18,571,000
Region XIII - CARAGA	<u>11,074,000</u>	<u>3,893,000</u>		<u>14,967,000</u>
Regional Office - XIII	11,074,000	3,893,000		14,967,000

Development of Standards of Excellence for Higher Education Programs and Institutions	<u>48,478,000</u>	<u>31,196,000</u>	<u>79,674,000</u>
National Capital Region (NCR)	<u>48,478,000</u>	<u>31,196,000</u>	<u>79,674,000</u>
Central Office	48,478,000	31,196,000	79,674,000
Development of Standards and Monitoring of Expanded Tertiary Education Equivalency Accreditation Program (ETEEAP) and Ladderized Education Program and Other Non-Conventional Higher Education Programs	<u>2,669,000</u>	<u>2,381,000</u>	<u>5,050,000</u>
National Capital Region (NCR)	<u>2,669,000</u>	<u>2,381,000</u>	<u>5,050,000</u>
Central Office	2,669,000	2,381,000	5,050,000
Provision of Appropriate Incentives to Quality HEIs and Programs	<u>10,699,000</u>	<u>1,474,000</u>	<u>12,173,000</u>
National Capital Region (NCR)	<u>10,699,000</u>	<u>1,474,000</u>	<u>12,173,000</u>
Central Office	10,699,000	1,474,000	12,173,000
Legal Education Regulation Program		<u>66,849,000</u>	<u>66,849,000</u>
National Capital Region (NCR)		<u>66,849,000</u>	<u>66,849,000</u>
Central Office		66,849,000	66,849,000
HIGHER EDUCATION DEVELOPMENT PROGRAM	<u>37,729,000</u>	<u>31,065,458,000</u>	<u>31,103,187,000</u>
Formulation of Higher Education Plans, Directions, Priorities and Policies	<u>20,558,000</u>	<u>17,011,000</u>	<u>37,569,000</u>
National Capital Region (NCR)	<u>20,558,000</u>	<u>17,011,000</u>	<u>37,569,000</u>
Central Office	20,558,000	17,011,000	37,569,000
Development of Strategies and Schemes to Establish Linkages with International Institutions of Higher Learning	<u>3,945,000</u>	<u>41,781,000</u>	<u>45,726,000</u>
National Capital Region (NCR)	<u>3,945,000</u>	<u>41,781,000</u>	<u>45,726,000</u>
Central Office	3,945,000	41,781,000	45,726,000
Provision of Assistance and Incentives, Scholarships and Grants Through Student Financial Assistance Programs		<u>1,516,929,000</u>	<u>1,516,929,000</u>
National Capital Region (NCR)		<u>1,516,929,000</u>	<u>1,516,929,000</u>
Central Office		1,516,929,000	1,516,929,000
Formulation of Policies and Guidelines on Student Affairs and Provision of Student Services	<u>9,826,000</u>	<u>21,554,000</u>	<u>31,380,000</u>
National Capital Region (NCR)	<u>9,826,000</u>	<u>21,554,000</u>	<u>31,380,000</u>
Central Office	9,826,000	21,554,000	31,380,000

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Development of Policies for Unified Student Financial Assistance System in Tertiary Education Program	<u>3,400,000</u>	<u>13,189,000</u>	<u>16,589,000</u>
National Capital Region (NCR)	<u>3,400,000</u>	<u>13,189,000</u>	<u>16,589,000</u>
Central Office	3,400,000	13,189,000	16,589,000
Universal Access to Quality Tertiary Education - Tertiary Education Subsidy		<u>21,724,918,000</u>	<u>21,724,918,000</u>
National Capital Region (NCR)		<u>21,724,918,000</u>	<u>21,724,918,000</u>
Central Office		21,724,918,000	21,724,918,000
Universal Access to Quality Tertiary Education - Free Higher Education		<u>5,522,826,000</u>	<u>5,522,826,000</u>
National Capital Region (NCR)		<u>5,522,826,000</u>	<u>5,522,826,000</u>
Central Office		5,522,826,000	5,522,826,000
Tulong Dunong Program		<u>2,057,250,000</u>	<u>2,057,250,000</u>
National Capital Region (NCR)		<u>2,057,250,000</u>	<u>2,057,250,000</u>
Central Office		2,057,250,000	2,057,250,000
Seed Fund for Development of Medical Schools in SUCs		<u>150,000,000</u>	<u>150,000,000</u>
National Capital Region (NCR)		<u>150,000,000</u>	<u>150,000,000</u>
Central Office		150,000,000	150,000,000
Sub-total, Operations	<u>365,460,000</u>	<u>31,291,360,000</u>	<u>24,000,000</u>
Total, Regular Programs	<u>454,376,000</u>	<u>31,348,997,000</u>	<u>24,000,000</u>

PROJECT(S)

Locally-Funded Project(s)

Subsidy for Tuition Fees of Medical Students in State Universities and Colleges		<u>794,000</u>	<u>794,000</u>
National Capital Region (NCR)		<u>794,000</u>	<u>794,000</u>
Central Office		794,000	794,000
Financial Assistance for Post Graduate Students		<u>505,000,000</u>	<u>505,000,000</u>
National Capital Region (NCR)		<u>505,000,000</u>	<u>505,000,000</u>
Central Office		505,000,000	505,000,000
Medical Scholarship and Return Service Program		<u>909,994,000</u>	<u>909,994,000</u>
National Capital Region (NCR)		<u>909,994,000</u>	<u>909,994,000</u>
Central Office		909,994,000	909,994,000

Generation of Higher Education Statistics, Mapping of Higher Education Institutions		13,274,000	13,274,000
		<u>13,274,000</u>	<u>13,274,000</u>
National Capital Region (NCR)		13,274,000	13,274,000
Central Office		13,274,000	13,274,000
Access and Success of Equity Target Groups: Development of Databases		2,148,000	2,148,000
		<u>2,148,000</u>	<u>2,148,000</u>
National Capital Region (NCR)		2,148,000	2,148,000
Central Office		2,148,000	2,148,000
Restructuring and Refurbishing of the Existing CHEDRO VII Building (Administrative Building)		2,316,000	2,316,000
		<u>2,316,000</u>	<u>2,316,000</u>
Region VII - Central Visayas		2,316,000	2,316,000
Regional Office - VII		2,316,000	2,316,000
Athlete Support Program for ROTC Games		49,379,000	49,379,000
		<u>49,379,000</u>	<u>49,379,000</u>
National Capital Region (NCR)		49,379,000	49,379,000
Central Office		49,379,000	49,379,000
Sub-total, Locally-Funded Project(s)		<u>1,480,589,000</u>	<u>1,482,905,000</u>
Total, Project(s)		<u>1,480,589,000</u>	<u>1,482,905,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>454,376,000</u>	P
		<u>32,829,586,000</u>	P
		<u>26,316,000</u>	P
		<u>33,310,278,000</u>	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

339,784

Total Permanent Positions

339,784

Other Compensation Common to All

Personnel Economic Relief Allowance

12,408

Representation Allowance

7,134

Transportation Allowance

7,134

Clothing and Uniform Allowance

3,619

Honoraria

722

Mid-Year Bonus - Civilian

28,315

Year End Bonus

28,315

Cash Gift

2,585

Productivity Enhancement Incentive

2,585

Step Increment

851

Total Other Compensation Common to All	<u>93,668</u>
Other Benefits	
PAG-IBIG Contributions	1,241
PhilHealth Contributions	7,841
Employees Compensation Insurance Premiums	619
Loyalty Award - Civilian	410
Terminal Leave	<u>10,813</u>
Total Other Benefits	<u>20,924</u>
Total Personnel Services	<u>454,376</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	38,034
Training and Scholarship Expenses	16,032
Supplies and Materials Expenses	38,618
Utility Expenses	18,625
Communication Expenses	10,120
Awards/Rewards and Prizes	124
Demolition/Relocation and Desilting/Dredging Expenses	135
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,823
Professional Services	150,728
General Services	30,762
Repairs and Maintenance	5,325
Taxes, Insurance Premiums and Other Fees	4,901
Other Maintenance and Operating Expenses	
Advertising Expenses	86
Printing and Publication Expenses	1,500
Representation Expenses	45,733
Transportation and Delivery Expenses	743
Rent/Lease Expenses	52,139
Membership Dues and Contributions to Organizations	184
Subscription Expenses	1,337
Donations	32,358,957
Other Maintenance and Operating Expenses	<u>49,680</u>
Total Maintenance and Other Operating Expenses	<u>32,829,586</u>
Total Current Operating Expenditures	<u>33,283,962</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	3,816
Machinery and Equipment Outlay	2,500
Transportation Equipment Outlay	5,000
Furniture, Fixtures and Books Outlay	<u>15,000</u>
Total Capital Outlays	<u>26,316</u>
TOTAL NEW APPROPRIATIONS	<u><u>33,310,278</u></u>