

B. ANTI-RED TAPE AUTHORITY

For general administration and support, and operations, as indicated hereunder P 383,632,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 60,461,000	P 120,637,000	P 17,450,000	P 198,548,000
Operations	<u>125,125,000</u>	<u>59,319,000</u>	<u>640,000</u>	<u>185,084,000</u>
EASE OF DOING BUSINESS AND EFFICIENT DELIVERY OF GOVERNMENT SERVICES PROGRAM	<u>125,125,000</u>	<u>59,319,000</u>	<u>640,000</u>	<u>185,084,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 185,586,000</u></u>	<u><u>P 179,956,000</u></u>	<u><u>P 18,090,000</u></u>	<u><u>P 383,632,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Anti-Red Tape Authority (ARTA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) ARTA's website.

The ARTA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 60,461,000	P 120,637,000	P 17,450,000	P 198,548,000
Sub-total, General Administration and Support	<u>60,461,000</u>	<u>120,637,000</u>	<u>17,450,000</u>	<u>198,548,000</u>
Operations				
EASE OF DOING BUSINESS AND EFFICIENT DELIVERY OF GOVERNMENT SERVICES PROGRAM	<u>125,125,000</u>	<u>59,319,000</u>	<u>640,000</u>	<u>185,084,000</u>
Monitor and Evaluate Compliance to R.A. 11032	65,289,000	26,827,000	160,000	92,276,000
Institutionalize Regulatory Management System and EODB Reforms	27,392,000	13,927,000	160,000	41,479,000
Provide Legal Services and Public Assistance	<u>32,444,000</u>	<u>18,565,000</u>	<u>320,000</u>	<u>51,329,000</u>
Sub-total, Operations	<u>125,125,000</u>	<u>59,319,000</u>	<u>640,000</u>	<u>185,084,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 185,586,000</u></u>	<u><u>P 179,956,000</u></u>	<u><u>P 18,090,000</u></u>	<u><u>P 383,632,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

142,207

Total Permanent Positions

142,207

Other Compensation Common to All	
Personnel Economic Relief Allowance	5,184
Representation Allowance	3,180
Transportation Allowance	3,180
Clothing and Uniform Allowance	1,512
Mid-Year Bonus - Civilian	11,851
Year End Bonus	11,851
Cash Gift	1,080
Productivity Enhancement Incentive	1,080
Step Increment	356
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Total Other Compensation Common to All	39,274
Other Benefits	
PAG-IBIG Contributions	518
PhilHealth Contributions	3,329
Employees Compensation Insurance Premiums	258
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Total Other Benefits	4,105
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Total Personnel Services	185,586
Maintenance and Other Operating Expenses	
Travelling Expenses	5,749
Training and Scholarship Expenses	3,805
Supplies and Materials Expenses	12,613
Utility Expenses	11,000
Communication Expenses	8,114
Awards/Rewards and Prizes	1,875
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,627
Professional Services	49,324
General Services	9,400
Repairs and Maintenance	1,535
Taxes, Insurance Premiums and Other Fees	1,970
Other Maintenance and Operating Expenses	
Representation Expenses	3,861
Rent/Lease Expenses	54,083
Subscription Expenses	12,840
Other Maintenance and Operating Expenses	2,160
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Total Maintenance and Other Operating Expenses	179,956
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Total Current Operating Expenditures	365,542
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	18,090
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Total Capital Outlays	18,090
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TOTAL NEW APPROPRIATIONS	383,632
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