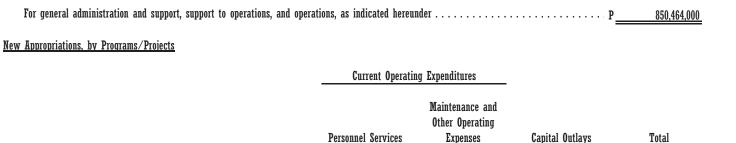
## **AC. PRESIDENTIAL MANAGEMENT STAFF**



A. REGULAR PROGRAMS

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GENERAL APPROPRIATIONS ACT, FY 2025					
General Administration and Support	Р	85,599,000 P	407,018,000 P	49,340,000 P	541,957,000
Support to Operations		10,760,000	53,727,000		64,487,000
Operations		167,329,000	76,691,000		244,020,000
PRESIDENTIAL STAFF SUPPORT PROGRAM		167,329,000	76,691,000		244,020,000
TOTAL NEW APPROPRIATIONS	P	263,688,000 P	537,436,000 P	49,340,000 P	850,464,000

## **Special Provision(s)**

1. **Reporting and Posting Requirements.** The Presidential Management Staff (PMS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS; and

(b) PMS' website.

The PMS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

	Current Operatin	g Expenditures		
REGULAR PROGRAMS	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P84,557,000 P	407,018,000 P	49,340,000 P	540,915,000
National Capital Region (NCR)	84,557,000	407,018,000	49,340,000	540,915,000
Central Office	84,557,000	407,018,000	49,340,000	540,915,000
Administration of Personnel Benefits	1,042,000			1,042,000
National Capital Region (NCR)	1,042,000			1,042,000
Central Office	1,042,000			1,042,000
Sub-total, General Administration and Support	85,599,000	407,018,000	49,340,000	541,957,000
Support to Operations				
Provision of Legal and Information Communication Technology (ICT) Services	10,760,000	53,727,000		64,487,000
National Capital Region (NCR)	10,760,000	53,727,000		64,487,000
Central Office	10,760,000	53,727,000		64,487,000
Sub-total, Support to Operations	10,760,000	53,727,000		64,487,000

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## **O**perations

Step Increment

operations				
PRESIDENTIAL STAFF SUPPORT PROGRAM	167,329,000	76,691,000		244,020,000
Provision of Decision Inputs for the Presidency and the Conduct of Policy Research and Complete Staff Work in Support of the President's Priority				
Development Agenda	53,365,000	11,294,000		64,659,000
National Capital Region (NCR)	53,365,000	11,294,000		64,659,000
Central Office	53,365,000	11,294,000		64,659,000
Monitoring and Evaluation of and Facilitation Work on Presidential Directives, Priority Programs, and Projects	40,213,000	41,385,000		81,598,000
National Capital Region (NCR)	40,213,000	41,385,000		81,598,000
Central Office	40,213,000	41,385,000		81,598,000
Management of Presidential Engagements and Provision of Secretariat Support to Various Presidential Bodies	73,751,000	24,012,000		97,763,000
National Capital Region (NCR)	73,751,000	24,012,000		97,763,000
Central Office	73,751,000	24,012,000		97,763,000
Sub-total, Operations	167,329,000	76,691,000		244,020,000
TOTAL NEW APPROPRIATIONS	P263,688,000 P	537,436,000 P	49,340,000 P	850,464,000
<u>New Appropriations, by Object of Expenditures</u> (In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				184,960
Total Permanent Positions				184,960
Other Compensation Common to All				
Personnel Economic Relief Allowance Representation Allowance Transportation Allowance Clothing and Uniform Allowance Mid-Year Bonus - Civilian Year End Bonus Cash Gift				6,432 5,328 5,328 1,876 15,412 15,412 1,340
Productivity Enhancement Incentive Sten Increment				1,340 463

Total Other Compensation Common to All	52,931
Other Compensation for Specific Groups	
Lump-sum for Filling of Positions - Civilian	19,680
Total Other Compensation for Specific Groups	19,680
Other Benefits	
PAG-IBIG Contributions PhilHealth Contributions Employees Compensation Insurance Premiums Terminal Leave	642 4,111 322 1,042
Total Other Benefits	6,117
Total Personnel Services	263,688
Maintenance and Other Operating Expenses	
Travelling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Utility Expenses Communication Expenses Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Professional Services General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Printing and Publication Expenses Representation Expenses Rent/Lease Expenses Subscription Expenses Other Maintenance and Operating Expenses	62,787 12,060 84,392 27,334 14,947 136 50,142 76,196 80,061 5,400 8,000 20,893 16,562 76,701 1,825
Total Maintenance and Other Operating Expenses	537,436
Total Current Operating Expenditures	801,124
Capital Outlays	
Property, Plant and Equipment Outlay Machinery and Equipment Outlay Transportation Equipment Outlay	47,540 1,800
Total Capital Outlays	49,340
TOTAL NEW APPROPRIATIONS	850,464