

AC. PRESIDENTIAL MANAGEMENT STAFF

For general administration and support, support to operations, and operations, as indicated hereunder P 850,464,000

New Appropriations, by Programs/Projects

Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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A. REGULAR PROGRAMS

GENERAL APPROPRIATIONS ACT, FY 2025

General Administration and Support	P	85,599,000	P	407,018,000	P	49,340,000	P	541,957,000
Support to Operations		10,760,000		53,727,000				64,487,000
Operations		<u>167,329,000</u>		<u>76,691,000</u>				<u>244,020,000</u>
PRESIDENTIAL STAFF SUPPORT PROGRAM		<u>167,329,000</u>		<u>76,691,000</u>				<u>244,020,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>263,688,000</u>	P	<u>537,436,000</u>	P	<u>49,340,000</u>	P	<u>850,464,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Presidential Management Staff (PMS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- URS or other electronic means for reports not covered by the URS; and
- PMS' website.

The PMS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>							
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>				
REGULAR PROGRAMS								
General Administration and Support								
General Management and Supervision	P	84,557,000	P	407,018,000	P	49,340,000	P	540,915,000
National Capital Region (NCR)		<u>84,557,000</u>		<u>407,018,000</u>		<u>49,340,000</u>		<u>540,915,000</u>
Central Office		84,557,000		407,018,000		49,340,000		540,915,000
Administration of Personnel Benefits		<u>1,042,000</u>						<u>1,042,000</u>
National Capital Region (NCR)		<u>1,042,000</u>						<u>1,042,000</u>
Central Office		<u>1,042,000</u>						<u>1,042,000</u>
Sub-total, General Administration and Support		<u>85,599,000</u>		<u>407,018,000</u>		<u>49,340,000</u>		<u>541,957,000</u>
Support to Operations								
Provision of Legal and Information Communication Technology (ICT) Services		<u>10,760,000</u>		<u>53,727,000</u>				<u>64,487,000</u>
National Capital Region (NCR)		<u>10,760,000</u>		<u>53,727,000</u>				<u>64,487,000</u>
Central Office		<u>10,760,000</u>		<u>53,727,000</u>				<u>64,487,000</u>
Sub-total, Support to Operations		<u>10,760,000</u>		<u>53,727,000</u>				<u>64,487,000</u>

Operations			
PRESIDENTIAL STAFF SUPPORT PROGRAM	<u>167,329,000</u>	<u>76,691,000</u>	<u>244,020,000</u>
Provision of Decision Inputs for the Presidency and the Conduct of Policy Research and Complete Staff Work in Support of the President's Priority Development Agenda	<u>53,365,000</u>	<u>11,294,000</u>	<u>64,659,000</u>
National Capital Region (NCR)	<u>53,365,000</u>	<u>11,294,000</u>	<u>64,659,000</u>
Central Office	<u>53,365,000</u>	<u>11,294,000</u>	<u>64,659,000</u>
Monitoring and Evaluation of and Facilitation Work on Presidential Directives, Priority Programs, and Projects	<u>40,213,000</u>	<u>41,385,000</u>	<u>81,598,000</u>
National Capital Region (NCR)	<u>40,213,000</u>	<u>41,385,000</u>	<u>81,598,000</u>
Central Office	<u>40,213,000</u>	<u>41,385,000</u>	<u>81,598,000</u>
Management of Presidential Engagements and Provision of Secretariat Support to Various Presidential Bodies	<u>73,751,000</u>	<u>24,012,000</u>	<u>97,763,000</u>
National Capital Region (NCR)	<u>73,751,000</u>	<u>24,012,000</u>	<u>97,763,000</u>
Central Office	<u>73,751,000</u>	<u>24,012,000</u>	<u>97,763,000</u>
Sub-total, Operations	<u>167,329,000</u>	<u>76,691,000</u>	<u>244,020,000</u>
TOTAL NEW APPROPRIATIONS	P <u>263,688,000</u>	P <u>537,436,000</u>	P <u>49,340,000</u>
			P <u>850,464,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

184,960

Total Permanent Positions

184,960

Other Compensation Common to All

Personnel Economic Relief Allowance

6,432

Representation Allowance

5,328

Transportation Allowance

5,328

Clothing and Uniform Allowance

1,876

Mid-Year Bonus - Civilian

15,412

Year End Bonus

15,412

Cash Gift

1,340

Productivity Enhancement Incentive

1,340

Step Increment

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GENERAL APPROPRIATIONS ACT, FY 2025

Total Other Compensation Common to All	<u>52,931</u>
Other Compensation for Specific Groups	
Lump-sum for Filling of Positions - Civilian	<u>19,680</u>
Total Other Compensation for Specific Groups	<u>19,680</u>
Other Benefits	
PAG-IBIG Contributions	642
PhilHealth Contributions	4,111
Employees Compensation Insurance Premiums	322
Terminal Leave	<u>1,042</u>
Total Other Benefits	<u>6,117</u>
Total Personnel Services	<u>263,688</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	62,787
Training and Scholarship Expenses	12,060
Supplies and Materials Expenses	84,392
Utility Expenses	27,334
Communication Expenses	14,947
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	50,142
General Services	76,196
Repairs and Maintenance	80,061
Taxes, Insurance Premiums and Other Fees	5,400
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	8,000
Representation Expenses	20,893
Rent/Lease Expenses	16,562
Subscription Expenses	76,701
Other Maintenance and Operating Expenses	<u>1,825</u>
Total Maintenance and Other Operating Expenses	<u>537,436</u>
Total Current Operating Expenditures	<u>801,124</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	47,540
Transportation Equipment Outlay	<u>1,800</u>
Total Capital Outlays	<u>49,340</u>
TOTAL NEW APPROPRIATIONS	<u><u>850,464</u></u>