

AB. PRESIDENTIAL LEGISLATIVE LIAISON OFFICE

For general administration and support, and operations, as indicated hereunder P 148,491,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 12,463,000	P 15,308,000		P 27,771,000
Operations	<u>43,510,000</u>	<u>77,210,000</u>		<u>120,720,000</u>
LEGISLATIVE POLICY REFORMS AND DEVELOPMENT PROGRAM	<u>43,510,000</u>	<u>77,210,000</u>		<u>120,720,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 55,973,000</u></u>	<u><u>P 92,518,000</u></u>		<u><u>P 148,491,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Presidential Legislative Liaison Office (PLLO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PLLO's website.

The PLLO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 11,185,000	P 15,308,000		P 26,493,000
Administration of Personnel Benefits	1,278,000			1,278,000
Sub-total, General Administration and Support	12,463,000	15,308,000		27,771,000
Operations				
LEGISLATIVE POLICY REFORMS AND DEVELOPMENT PROGRAM	43,510,000	77,210,000		120,720,000
Formulation and Implementation of Advocacy Strategies and Strategic Interventions Towards Stakeholders Consensus-Building on Congressional Initiatives Consistent with the Policy Reform and Development Programs of the Administration	43,510,000	77,210,000		120,720,000
Sub-total, Operations	43,510,000	77,210,000		120,720,000
TOTAL NEW APPROPRIATIONS	P 55,973,000	P 92,518,000		P 148,491,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

40,789

Total Permanent Positions

40,789

Other Compensation Common to All

Personnel Economic Relief Allowance

960

Representation Allowance

1,572

Transportation Allowance

1,572

Clothing and Uniform Allowance

280

Mid-Year Bonus - Civilian

3,399

Year End Bonus

3,399

Cash Gift

200

Productivity Enhancement Incentive

200

Step Increment

102

Total Other Compensation Common to All	<u>11,684</u>
Other Benefits	
PAG-IBIG Contributions	96
PhilHealth Contributions	819
Employees Compensation Insurance Premiums	48
Loyalty Award - Civilian	5
Terminal Leave	<u>1,273</u>
Total Other Benefits	<u>2,241</u>
Non-Permanent Positions	<u>1,259</u>
Total Personnel Services	<u>55,973</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	3,513
Training and Scholarship Expenses	8,396
Supplies and Materials Expenses	8,548
Utility Expenses	632
Communication Expenses	2,081
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,399
Professional Services	17,958
General Services	634
Repairs and Maintenance	1,150
Taxes, Insurance Premiums and Other Fees	590
Other Maintenance and Operating Expenses	
Representation Expenses	40,438
Transportation and Delivery Expenses	25
Rent/Lease Expenses	6,135
Subscription Expenses	640
Bank Transaction Fee	4
Other Maintenance and Operating Expenses	<u>375</u>
Total Maintenance and Other Operating Expenses	<u>92,518</u>
Total Current Operating Expenditures	<u>148,491</u>
TOTAL NEW APPROPRIATIONS	<u><u>148,491</u></u>