

XXVII. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY**A. OFFICE OF THE SECRETARY**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder P 2,794,958,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 335,383,000	P 512,488,000	P 748,132,000	P 1,596,003,000
Support to Operations	72,296,000	14,955,000		87,251,000
Operations	<u>599,755,000</u>	<u>321,426,000</u>		<u>921,181,000</u>
SOCIO-ECONOMIC POLICY AND PLANNING PROGRAM	315,334,000	238,116,000		553,450,000
NATIONAL INVESTMENT PROGRAMMING PROGRAM	149,530,000	9,245,000		158,775,000
NATIONAL DEVELOPMENT MONITORING AND EVALUATION PROGRAM	<u>134,891,000</u>	<u>74,065,000</u>		<u>208,956,000</u>
Total, Regular Programs	<u>1,007,434,000</u>	<u>848,869,000</u>	<u>748,132,000</u>	<u>2,604,435,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>190,337,000</u>	<u>186,000</u>	<u>190,523,000</u>
Total, Project(s)		<u>190,337,000</u>	<u>186,000</u>	<u>190,523,000</u>
TOTAL NEW APPROPRIATIONS	P <u>1,007,434,000</u>	P <u>1,039,206,000</u>	P <u>748,318,000</u>	P <u>2,794,958,000</u>

Special Provision(s)

1. **Public-Private Partnership Projects and Official Development Assistance.** The NEDA shall evaluate public-private partnership projects and official development assistance loan-funded projects to determine their technical, financial, economic and social viability.

2. **Appropriations for Regional Development Councils.** The amount appropriated herein for the Regional Development Councils (RDCs) shall be allocated among, and released directly to, the fifteen (15) RDCs to be used for their operations, including the monitoring of development projects undertaken by agencies and special development authorities in their respective regions.

3. **Public Investment Program.** The NEDA shall submit a copy of the Public Investment Program and its updates, to the House Committee on Appropriations, Senate Committee on Finance, and Committees on Economic Affairs of both Houses of Congress.

4. **Gross National Happiness.** The NEDA shall ensure that the implementation of projects and activities authorized under this Act should contribute towards the improvement of the level of happiness in the country as measured through the four pillars of the Bhutanese concept of gross national happiness - good governance, sustainable socio-economic development, preservation and promotion of culture, and environmental conservation.

5. **Grants for Innovation Programs, Activities, and Projects.** Of the amount appropriated herein for the Establishment of Innovation Fund, One Hundred Million Pesos (P100,000,000) shall be contributed to the Revolving Fund - Innovation Fund to be deposited in authorized government depository banks to be used for the issuance of grants for innovation programs, activities, and projects in accordance with Section 21 of R.A. No. 11293. Public-Private Partnership shall also be encouraged in the development and implementation of innovation initiatives in the sphere of research, development and extension, education, product development and testing, among others.

The implementation of this provision shall be subject to the guidelines to be issued by the NEDA and confirmed by the National Innovation Council.

6. **Reporting and Posting Requirements.** The NEDA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NEDA's website.

The NEDA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

7. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 329,439,000	P 511,442,000	P 748,132,000	P 1,589,013,000
National Capital Region (NCR)	137,628,000	337,416,000	575,627,000	1,050,671,000
Central Office	137,628,000	337,416,000	575,627,000	1,050,671,000
Region I - Ilocos	14,031,000	5,322,000	1,480,000	20,833,000
Regional Office - I	14,031,000	5,322,000	1,480,000	20,833,000
Cordillera Administrative Region (CAR)	11,594,000	5,700,000	72,300,000	89,594,000
Regional Office - CAR	11,594,000	5,700,000	72,300,000	89,594,000
Region II - Cagayan Valley	14,121,000	9,209,000	417,000	23,747,000
Regional Office - II	14,121,000	9,209,000	417,000	23,747,000
Region III - Central Luzon	13,442,000	12,987,000	1,676,000	28,105,000
Regional Office - III	13,442,000	12,987,000	1,676,000	28,105,000
Region IVA - CALABARZON	12,007,000	7,423,000	3,318,000	22,748,000
Regional Office - IVA	12,007,000	7,423,000	3,318,000	22,748,000
Region IVB - MIMAROPA	12,927,000	8,839,000	3,050,000	24,816,000
Regional Office - IVB	12,927,000	8,839,000	3,050,000	24,816,000
Region V - Bicol	11,478,000	6,228,000	7,598,000	25,304,000
Regional Office - V	11,478,000	6,228,000	7,598,000	25,304,000

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Region VI - Western Visayas	<u>14,382,000</u>	<u>15,421,000</u>	<u>18,835,000</u>	<u>48,638,000</u>
Regional Office - VI	14,382,000	15,421,000	18,835,000	48,638,000
Region VII - Central Visayas	<u>13,027,000</u>	<u>21,027,000</u>	<u>1,951,000</u>	<u>36,005,000</u>
Regional Office - VII	13,027,000	21,027,000	1,951,000	36,005,000
Region VIII - Eastern Visayas	<u>12,792,000</u>	<u>34,232,000</u>	<u>30,310,000</u>	<u>77,334,000</u>
Regional Office - VIII	12,792,000	34,232,000	30,310,000	77,334,000
Region IX - Zamboanga Peninsula	<u>10,969,000</u>	<u>10,079,000</u>	<u>9,147,000</u>	<u>30,195,000</u>
Regional Office - IX	10,969,000	10,079,000	9,147,000	30,195,000
Region X - Northern Mindanao	<u>12,585,000</u>	<u>6,418,000</u>	<u>2,525,000</u>	<u>21,528,000</u>
Regional Office - X	12,585,000	6,418,000	2,525,000	21,528,000
Region XI - Davao	<u>14,169,000</u>	<u>11,419,000</u>	<u>10,710,000</u>	<u>36,298,000</u>
Regional Office - XI	14,169,000	11,419,000	10,710,000	36,298,000
Region XII - SOCCSKSARGEN	<u>13,675,000</u>	<u>11,442,000</u>	<u>4,226,000</u>	<u>29,343,000</u>
Regional Office - XII	13,675,000	11,442,000	4,226,000	29,343,000
Region XIII - Caraga	<u>10,612,000</u>	<u>8,280,000</u>	<u>4,962,000</u>	<u>23,854,000</u>
Regional Office - XIII	10,612,000	8,280,000	4,962,000	23,854,000
Legislative Liaison Services	<u>4,565,000</u>	<u>370,000</u>		<u>4,935,000</u>
National Capital Region (NCR)	<u>4,565,000</u>	<u>370,000</u>		<u>4,935,000</u>
Central Office	4,565,000	370,000		4,935,000
Human Resource Development		<u>676,000</u>		<u>676,000</u>
National Capital Region (NCR)		<u>676,000</u>		<u>676,000</u>
Central Office		676,000		676,000
Administration of Personnel Benefits	<u>1,379,000</u>			<u>1,379,000</u>
National Capital Region (NCR)	<u>350,000</u>			<u>350,000</u>
Central Office	350,000			350,000
Cordillera Administrative Region (CAR)	<u>905,000</u>			<u>905,000</u>
Regional Office - CAR	905,000			905,000
Region II - Cagayan Valley	<u>124,000</u>			<u>124,000</u>
Regional Office - II	124,000			124,000

Sub-total, General Administration and Support	<u>335,383,000</u>	<u>512,488,000</u>	<u>748,132,000</u>	<u>1,596,003,000</u>
Support to Operations				
Internal Planning and Management Services	<u>12,229,000</u>	<u>2,747,000</u>		<u>14,976,000</u>
National Capital Region (NCR)	<u>12,229,000</u>	<u>2,747,000</u>		<u>14,976,000</u>
Central Office	12,229,000	2,747,000		14,976,000
Public Relations, Multimedia Development, and Knowledge Management	<u>12,962,000</u>	<u>9,512,000</u>		<u>22,474,000</u>
National Capital Region (NCR)	<u>12,962,000</u>	<u>9,512,000</u>		<u>22,474,000</u>
Central Office	12,962,000	9,512,000		22,474,000
Internal Information and Communications Technology (ICT) Services	<u>30,121,000</u>	<u>1,591,000</u>		<u>31,712,000</u>
National Capital Region (NCR)	<u>15,042,000</u>	<u>1,591,000</u>		<u>16,633,000</u>
Central Office	15,042,000	1,591,000		16,633,000
Region I - Ilocos	<u>1,076,000</u>			<u>1,076,000</u>
Regional Office - I	1,076,000			1,076,000
Cordillera Administrative Region (CAR)	<u>1,076,000</u>			<u>1,076,000</u>
Regional Office - CAR	1,076,000			1,076,000
Region II - Cagayan Valley	<u>1,076,000</u>			<u>1,076,000</u>
Regional Office - II	1,076,000			1,076,000
Region III - Central Luzon	<u>1,076,000</u>			<u>1,076,000</u>
Regional Office - III	1,076,000			1,076,000
Region IVA - CALABARZON	<u>1,076,000</u>			<u>1,076,000</u>
Regional Office - IVA	1,076,000			1,076,000
Region IVB - MIMAROPA	<u>1,088,000</u>			<u>1,088,000</u>
Regional Office - IVB	1,088,000			1,088,000
Region V - Bicol	<u>1,076,000</u>			<u>1,076,000</u>
Regional Office - V	1,076,000			1,076,000
Region VII - Central Visayas	<u>1,076,000</u>			<u>1,076,000</u>
Regional Office - VII	1,076,000			1,076,000

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Region VIII - Eastern Visayas	<u>1,076,000</u>		<u>1,076,000</u>
Regional Office - VIII	1,076,000		1,076,000
Region IX - Zamboanga Peninsula	<u>1,076,000</u>		<u>1,076,000</u>
Regional Office - IX	1,076,000		1,076,000
Region X - Northern Mindanao	<u>1,076,000</u>		<u>1,076,000</u>
Regional Office - X	1,076,000		1,076,000
Region XI - Davao	<u>1,079,000</u>		<u>1,079,000</u>
Regional Office - XI	1,079,000		1,079,000
Region XII - SOCCSKSARGEN	<u>1,076,000</u>		<u>1,076,000</u>
Regional Office - XII	1,076,000		1,076,000
Region XIII - Caraga	<u>1,076,000</u>		<u>1,076,000</u>
Regional Office - XIII	1,076,000		1,076,000
Legal Services	<u>16,984,000</u>	<u>1,105,000</u>	<u>18,089,000</u>
National Capital Region (NCR)	<u>16,984,000</u>	<u>1,105,000</u>	<u>18,089,000</u>
Central Office	<u>16,984,000</u>	<u>1,105,000</u>	<u>18,089,000</u>
Sub-total, Support to Operations	<u>72,296,000</u>	<u>14,955,000</u>	<u>87,251,000</u>
Operations			
SOCIO-ECONOMIC POLICY AND PLANNING PROGRAM	<u>315,334,000</u>	<u>238,116,000</u>	<u>553,450,000</u>
Coordination of Formulation and Updating of National, Inter-Regional, Regional and Sectoral Socio-economic, Physical and Development Policies and Plans	<u>161,421,000</u>	<u>102,052,000</u>	<u>263,473,000</u>
National Capital Region (NCR)	<u>77,318,000</u>	<u>70,718,000</u>	<u>148,036,000</u>
Central Office	77,318,000	70,718,000	148,036,000
Region I - Ilocos	<u>6,118,000</u>	<u>1,917,000</u>	<u>8,035,000</u>
Regional Office - I	6,118,000	1,917,000	8,035,000
Cordillera Administrative Region (CAR)	<u>4,550,000</u>	<u>1,711,000</u>	<u>6,261,000</u>
Regional Office - CAR	4,550,000	1,711,000	6,261,000
Region II - Cagayan Valley	<u>6,098,000</u>	<u>2,807,000</u>	<u>8,905,000</u>
Regional Office - II	6,098,000	2,807,000	8,905,000

Region III - Central Luzon	<u>5,626,000</u>	<u>1,055,000</u>	<u>6,681,000</u>
Regional Office - III	5,626,000	1,055,000	6,681,000
Region IVA - CALABARZON	<u>6,007,000</u>	<u>1,659,000</u>	<u>7,666,000</u>
Regional Office - IVA	6,007,000	1,659,000	7,666,000
Region IVB - MIMAROPA	<u>6,055,000</u>	<u>2,331,000</u>	<u>8,386,000</u>
Regional Office - IVB	6,055,000	2,331,000	8,386,000
Region V - Bicol	<u>6,145,000</u>	<u>3,089,000</u>	<u>9,234,000</u>
Regional Office - V	6,145,000	3,089,000	9,234,000
Region VI - Western Visayas	<u>6,054,000</u>	<u>3,796,000</u>	<u>9,850,000</u>
Regional Office - VI	6,054,000	3,796,000	9,850,000
Region VII - Central Visayas	<u>4,876,000</u>	<u>777,000</u>	<u>5,653,000</u>
Regional Office - VII	4,876,000	777,000	5,653,000
Region VIII - Eastern Visayas	<u>5,242,000</u>	<u>1,453,000</u>	<u>6,695,000</u>
Regional Office - VIII	5,242,000	1,453,000	6,695,000
Region IX - Zamboanga Peninsula	<u>6,245,000</u>	<u>2,426,000</u>	<u>8,671,000</u>
Regional Office - IX	6,245,000	2,426,000	8,671,000
Region X - Northern Mindanao	<u>4,959,000</u>	<u>3,311,000</u>	<u>8,270,000</u>
Regional Office - X	4,959,000	3,311,000	8,270,000
Region XI - Davao	<u>6,090,000</u>	<u>414,000</u>	<u>6,504,000</u>
Regional Office - XI	6,090,000	414,000	6,504,000
Region XII - SOCCSKSARGEN	<u>4,008,000</u>	<u>1,421,000</u>	<u>5,429,000</u>
Regional Office - XII	4,008,000	1,421,000	5,429,000
Region XIII - Caraga	<u>6,030,000</u>	<u>3,167,000</u>	<u>9,197,000</u>
Regional Office - XIII	6,030,000	3,167,000	9,197,000
Provision of Technical and Secretariat Support Services to the NEDA Board and its Committees and Other Inter-Agency Committees	<u>10,729,000</u>	<u>56,263,000</u>	<u>66,992,000</u>
National Capital Region (NCR)	<u>10,729,000</u>	<u>50,527,000</u>	<u>61,256,000</u>
Central Office	10,729,000	50,527,000	61,256,000

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Region I - Ilocos	<u>115,000</u>	<u>115,000</u>
Regional Office - I	115,000	115,000
Cordillera Administrative Region (CAR)	<u>115,000</u>	<u>115,000</u>
Regional Office - CAR	115,000	115,000
Region II - Cagayan Valley	<u>155,000</u>	<u>155,000</u>
Regional Office - II	155,000	155,000
Region III - Central Luzon	<u>136,000</u>	<u>136,000</u>
Regional Office - III	136,000	136,000
Region IVA - CALABARZON	<u>115,000</u>	<u>115,000</u>
Regional Office - IVA	115,000	115,000
Region IVB - MIMAROPA	<u>182,000</u>	<u>182,000</u>
Regional Office - IVB	182,000	182,000
Region V - Bicol	<u>233,000</u>	<u>233,000</u>
Regional Office - V	233,000	233,000
Region VI - Western Visayas	<u>236,000</u>	<u>236,000</u>
Regional Office - VI	236,000	236,000
Region VII - Central Visayas	<u>155,000</u>	<u>155,000</u>
Regional Office - VII	155,000	155,000
Region VIII - Eastern Visayas	<u>155,000</u>	<u>155,000</u>
Regional Office - VIII	155,000	155,000
Region IX - Zamboanga Peninsula	<u>240,000</u>	<u>240,000</u>
Regional Office - IX	240,000	240,000
Region X - Northern Mindanao	<u>155,000</u>	<u>155,000</u>
Regional Office - X	155,000	155,000
Region XI - Davao	<u>348,000</u>	<u>348,000</u>
Regional Office - XI	348,000	348,000
Region XII - SOCCSKSARGEN	<u>3,241,000</u>	<u>3,241,000</u>
Regional Office - XII	3,241,000	3,241,000

Region XIII - Caraga		<u>155,000</u>	<u>155,000</u>
Regional Office - XIII		155,000	155,000
Provision of Support Services to Regional Development Councils	<u>19,743,000</u>	<u>71,308,000</u>	<u>91,051,000</u>
National Capital Region (NCR)		<u>6,867,000</u>	<u>6,867,000</u>
Central Office		6,867,000	6,867,000
Region I - Ilocos	<u>2,097,000</u>	<u>3,975,000</u>	<u>6,072,000</u>
Regional Development Council - I	2,097,000	3,975,000	6,072,000
Cordillera Administrative Region (CAR)	<u>1,626,000</u>	<u>8,660,000</u>	<u>10,286,000</u>
Regional Office - CAR		46,000	46,000
Regional Development Council - CAR	1,626,000	8,614,000	10,240,000
Region II - Cagayan Valley	<u>588,000</u>	<u>4,181,000</u>	<u>4,769,000</u>
Regional Office - II		44,000	44,000
Regional Development Council - II	588,000	4,137,000	4,725,000
Region III - Central Luzon	<u>490,000</u>	<u>3,295,000</u>	<u>3,785,000</u>
Regional Office - III		23,000	23,000
Regional Development Council - III	490,000	3,272,000	3,762,000
Region IVA - CALABARZON	<u>1,481,000</u>	<u>4,402,000</u>	<u>5,883,000</u>
Regional Office - IVA		70,000	70,000
Regional Development Council - IVA	1,481,000	4,332,000	5,813,000
Region IVB - MIMAROPA	<u>808,000</u>	<u>4,019,000</u>	<u>4,827,000</u>
Regional Office - IVB		58,000	58,000
Regional Development Council - IVB	808,000	3,961,000	4,769,000
Region V - Bicol	<u>766,000</u>	<u>4,245,000</u>	<u>5,011,000</u>
Regional Office - V		69,000	69,000
Regional Development Council - V	766,000	4,176,000	4,942,000
Region VI - Western Visayas	<u>1,223,000</u>	<u>3,936,000</u>	<u>5,159,000</u>
Regional Office - VI		35,000	35,000
Regional Development Council - VI	1,223,000	3,901,000	5,124,000

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Region VII - Central Visayas	<u>1,218,000</u>	<u>4,313,000</u>	<u>5,531,000</u>
Regional Development Council - VII	1,218,000	4,313,000	5,531,000
Region VIII - Eastern Visayas	<u>1,857,000</u>	<u>4,532,000</u>	<u>6,389,000</u>
Regional Office - VIII		144,000	144,000
Regional Development Council - VIII	1,857,000	4,388,000	6,245,000
Region IX - Zamboanga Peninsula	<u>1,712,000</u>	<u>3,170,000</u>	<u>4,882,000</u>
Regional Office - IX		156,000	156,000
Regional Development Council - IX	1,712,000	3,014,000	4,726,000
Region X - Northern Mindanao	<u>1,563,000</u>	<u>4,004,000</u>	<u>5,567,000</u>
Regional Office - X		98,000	98,000
Regional Development Council - X	1,563,000	3,906,000	5,469,000
Region XI - Davao	<u>956,000</u>	<u>3,775,000</u>	<u>4,731,000</u>
Regional Office - XI		34,000	34,000
Regional Development Council - XI	956,000	3,741,000	4,697,000
Region XII - SOCCSKSARGEN	<u>1,642,000</u>	<u>3,918,000</u>	<u>5,560,000</u>
Regional Office - XII		32,000	32,000
Regional Development Council - XII	1,642,000	3,886,000	5,528,000
Region XIII - Caraga	<u>1,716,000</u>	<u>4,016,000</u>	<u>5,732,000</u>
Regional Office - XIII		79,000	79,000
Regional Development Council - XIII	1,716,000	3,937,000	5,653,000
Provision of Advisory Services and Assistance to the President, Cabinet, Congress, Inter-Agency Bodies, and Other Government Entities and Instrumentalities on Socio-Economic and Development Matters	<u>122,863,000</u>	<u>8,213,000</u>	<u>131,076,000</u>
National Capital Region (NCR)	<u>39,288,000</u>	<u>4,920,000</u>	<u>44,208,000</u>
Central Office	39,288,000	4,920,000	44,208,000
Region I - Ilocos	<u>5,427,000</u>	<u>459,000</u>	<u>5,886,000</u>
Regional Office - I	5,427,000	459,000	5,886,000
Cordillera Administrative Region (CAR)	<u>6,231,000</u>	<u>307,000</u>	<u>6,538,000</u>
Regional Office - CAR	6,231,000	307,000	6,538,000

Region II - Cagayan Valley	<u>5,636,000</u>	<u>75,000</u>	<u>5,711,000</u>
Regional Office - II	5,636,000	75,000	5,711,000
Region III - Central Luzon	<u>5,644,000</u>	<u>200,000</u>	<u>5,844,000</u>
Regional Office - III	5,644,000	200,000	5,844,000
Region IVA - CALABARZON	<u>6,022,000</u>	<u>511,000</u>	<u>6,533,000</u>
Regional Office - IVA	6,022,000	511,000	6,533,000
Region IVB - MIMAROPA	<u>6,082,000</u>	<u>139,000</u>	<u>6,221,000</u>
Regional Office - IVB	6,082,000	139,000	6,221,000
Region V - Bicol	<u>6,107,000</u>	<u>240,000</u>	<u>6,347,000</u>
Regional Office - V	6,107,000	240,000	6,347,000
Region VI - Western Visayas	<u>3,767,000</u>	<u>181,000</u>	<u>3,948,000</u>
Regional Office - VI	3,767,000	181,000	3,948,000
Region VII - Central Visayas	<u>5,730,000</u>	<u>376,000</u>	<u>6,106,000</u>
Regional Office - VII	5,730,000	376,000	6,106,000
Region VIII - Eastern Visayas	<u>6,718,000</u>	<u>394,000</u>	<u>7,112,000</u>
Regional Office - VIII	6,718,000	394,000	7,112,000
Region IX - Zamboanga Peninsula	<u>3,444,000</u>	<u>163,000</u>	<u>3,607,000</u>
Regional Office - IX	3,444,000	163,000	3,607,000
Region X - Northern Mindanao	<u>5,604,000</u>	<u>78,000</u>	<u>5,682,000</u>
Regional Office - X	5,604,000	78,000	5,682,000
Region XI - Davao	<u>6,099,000</u>	<u>80,000</u>	<u>6,179,000</u>
Regional Office - XI	6,099,000	80,000	6,179,000
Region XII - SOCCSKSARGEN	<u>4,992,000</u>	<u>50,000</u>	<u>5,042,000</u>
Regional Office - XII	4,992,000	50,000	5,042,000
Region XIII - Caraga	<u>6,072,000</u>	<u>40,000</u>	<u>6,112,000</u>
Regional Office - XIII	6,072,000	40,000	6,112,000
Provision of Technical and Secretariat Support Services to the LEDAC and its Sub-Committee and Technical Working Group	<u>578,000</u>	<u>280,000</u>	<u>858,000</u>
National Capital Region (NCR)	<u>578,000</u>	<u>280,000</u>	<u>858,000</u>
Central Office	578,000	280,000	858,000

NATIONAL INVESTMENT PROGRAMMING PROGRAM	<u>149,530,000</u>	<u>9,245,000</u>	<u>158,775,000</u>
Provision of Technical and Secretariat Support Services to the Investment Coordination Committee and the Infrastructure Committee	<u>3,783,000</u>	<u>794,000</u>	<u>4,577,000</u>
National Capital Region (NCR)	<u>3,783,000</u>	<u>794,000</u>	<u>4,577,000</u>
Central Office	3,783,000	794,000	4,577,000
Coordination of the Formulation and Updating of Public Investment Programs	<u>118,000,000</u>	<u>5,745,000</u>	<u>123,745,000</u>
National Capital Region (NCR)	<u>35,543,000</u>	<u>1,600,000</u>	<u>37,143,000</u>
Central Office	35,543,000	1,600,000	37,143,000
Region I - Ilocos	<u>5,338,000</u>	<u>387,000</u>	<u>5,725,000</u>
Regional Office - I	5,338,000	387,000	5,725,000
Cordillera Administrative Region (CAR)	<u>6,153,000</u>	<u>284,000</u>	<u>6,437,000</u>
Regional Office - CAR	6,153,000	284,000	6,437,000
Region II - Cagayan Valley	<u>6,064,000</u>	<u>133,000</u>	<u>6,197,000</u>
Regional Office - II	6,064,000	133,000	6,197,000
Region III - Central Luzon	<u>5,667,000</u>	<u>227,000</u>	<u>5,894,000</u>
Regional Office - III	5,667,000	227,000	5,894,000
Region IVA - CALABARZON	<u>4,569,000</u>	<u>482,000</u>	<u>5,051,000</u>
Regional Office - IVA	4,569,000	482,000	5,051,000
Region IVB - MIMAROPA	<u>6,083,000</u>	<u>375,000</u>	<u>6,458,000</u>
Regional Office - IVB	6,083,000	375,000	6,458,000
Region V - Bicol	<u>5,647,000</u>	<u>183,000</u>	<u>5,830,000</u>
Regional Office - V	5,647,000	183,000	5,830,000
Region VI - Western Visayas	<u>4,527,000</u>	<u>114,000</u>	<u>4,641,000</u>
Regional Office - VI	4,527,000	114,000	4,641,000
Region VII - Central Visayas	<u>4,628,000</u>	<u>419,000</u>	<u>5,047,000</u>
Regional Office - VII	4,628,000	419,000	5,047,000
Region VIII - Eastern Visayas	<u>5,458,000</u>	<u>536,000</u>	<u>5,994,000</u>
Regional Office - VIII	5,458,000	536,000	5,994,000

Region IX - Zamboanga Peninsula	<u>4,641,000</u>	<u>159,000</u>	<u>4,800,000</u>
Regional Office - IX	4,641,000	159,000	4,800,000
Region X - Northern Mindanao	<u>5,420,000</u>	<u>350,000</u>	<u>5,770,000</u>
Regional Office - X	5,420,000	350,000	5,770,000
Region XI - Davao	<u>6,131,000</u>	<u>140,000</u>	<u>6,271,000</u>
Regional Office - XI	6,131,000	140,000	6,271,000
Region XII - SOCCSKSARGEN	<u>6,071,000</u>	<u>289,000</u>	<u>6,360,000</u>
Regional Office - XII	6,071,000	289,000	6,360,000
Region XIII - Caraga	<u>6,060,000</u>	<u>67,000</u>	<u>6,127,000</u>
Regional Office - XIII	6,060,000	67,000	6,127,000
Appraisal of Proposed Projects for Official Development Assistance, Local Financing, and for Public-Private Partnership Implementation	<u>13,675,000</u>	<u>709,000</u>	<u>14,384,000</u>
National Capital Region (NCR)	<u>13,675,000</u>	<u>709,000</u>	<u>14,384,000</u>
Central Office	13,675,000	709,000	14,384,000
Coordination of the Programming of Official Development Assistance in the Form of Grants and Concessional Loans	<u>14,072,000</u>	<u>1,997,000</u>	<u>16,069,000</u>
National Capital Region (NCR)	<u>14,072,000</u>	<u>1,997,000</u>	<u>16,069,000</u>
Central Office	14,072,000	1,997,000	16,069,000
NATIONAL DEVELOPMENT MONITORING AND EVALUATION PROGRAM	<u>134,891,000</u>	<u>74,065,000</u>	<u>208,956,000</u>
Monitoring and Evaluation of the Implementation of Plans, Programs, Policies and Projects	<u>134,891,000</u>	<u>74,032,000</u>	<u>208,923,000</u>
National Capital Region (NCR)	<u>50,769,000</u>	<u>55,814,000</u>	<u>106,583,000</u>
Central Office	50,769,000	55,814,000	106,583,000
Region I - Ilocos	<u>6,030,000</u>	<u>1,449,000</u>	<u>7,479,000</u>
Regional Office - I	6,030,000	376,000	6,406,000
Regional Development Council - I		1,073,000	1,073,000
Cordillera Administrative Region (CAR)	<u>4,581,000</u>	<u>2,570,000</u>	<u>7,151,000</u>
Regional Office - CAR	4,581,000	147,000	4,728,000
Regional Development Council - CAR		2,423,000	2,423,000

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Region II - Cagayan Valley	<u>6,041,000</u>	<u>467,000</u>	<u>6,508,000</u>
Regional Office - II	6,041,000	74,000	6,115,000
Regional Development Council - II		393,000	393,000
Region III - Central Luzon	<u>6,058,000</u>	<u>1,016,000</u>	<u>7,074,000</u>
Regional Office - III	6,058,000	197,000	6,255,000
Regional Development Council - III		819,000	819,000
Region IVA - CALABARZON	<u>4,797,000</u>	<u>1,353,000</u>	<u>6,150,000</u>
Regional Office - IVA	4,797,000	163,000	4,960,000
Regional Development Council - IVA		1,190,000	1,190,000
Region IVB - MIMAROPA	<u>5,396,000</u>	<u>1,084,000</u>	<u>6,480,000</u>
Regional Office - IVB	5,396,000	186,000	5,582,000
Regional Development Council - IVB		898,000	898,000
Region V - Bicol	<u>5,454,000</u>	<u>1,193,000</u>	<u>6,647,000</u>
Regional Office - V	5,454,000	163,000	5,617,000
Regional Development Council - V		1,030,000	1,030,000
Region VI - Western Visayas	<u>6,030,000</u>	<u>934,000</u>	<u>6,964,000</u>
Regional Office - VI	6,030,000	168,000	6,198,000
Regional Development Council - VI		766,000	766,000
Region VII - Central Visayas	<u>5,349,000</u>	<u>1,182,000</u>	<u>6,531,000</u>
Regional Office - VII	5,349,000	272,000	5,621,000
Regional Development Council - VII		910,000	910,000
Region VIII - Eastern Visayas	<u>6,040,000</u>	<u>1,616,000</u>	<u>7,656,000</u>
Regional Office - VIII	6,040,000	252,000	6,292,000
Regional Development Council - VIII		1,364,000	1,364,000
Region IX - Zamboanga Peninsula	<u>5,593,000</u>	<u>1,046,000</u>	<u>6,639,000</u>
Regional Office - IX	5,593,000	75,000	5,668,000
Regional Development Council - IX		971,000	971,000
Region X - Northern Mindanao	<u>4,575,000</u>	<u>1,262,000</u>	<u>5,837,000</u>
Regional Office - X	4,575,000	74,000	4,649,000
Regional Development Council - X		1,188,000	1,188,000

Region XI - Davao	<u>6,092,000</u>	<u>1,166,000</u>	<u>7,258,000</u>	
Regional Office - XI	6,092,000	64,000	6,156,000	
Regional Development Council - XI		1,102,000	1,102,000	
Region XII - SOCCSKSARGEN	<u>6,079,000</u>	<u>1,031,000</u>	<u>7,110,000</u>	
Regional Office - XII	6,079,000	33,000	6,112,000	
Regional Development Council - XII		998,000	998,000	
Region XIII - Caraga	<u>6,007,000</u>	<u>849,000</u>	<u>6,856,000</u>	
Regional Office - XIII	6,007,000	51,000	6,058,000	
Regional Development Council - XIII		798,000	798,000	
Evaluation Services Pursuant to Laws, Rules and Regulations, and other Issuances		<u>33,000</u>	<u>33,000</u>	
National Capital Region (NCR)		<u>33,000</u>	<u>33,000</u>	
Central Office		<u>33,000</u>	<u>33,000</u>	
Sub-total, Operations	<u>599,755,000</u>	<u>321,426,000</u>	<u>921,181,000</u>	
Total, Regular Programs	<u>1,007,434,000</u>	<u>848,869,000</u>	<u>748,132,000</u>	<u>2,604,435,000</u>
PROJECT(S)				
Locally-Funded Project(s)				
Implementation of the Management Information System		<u>32,492,000</u>	<u>186,000</u>	<u>32,678,000</u>
National Capital Region (NCR)		<u>32,492,000</u>	<u>186,000</u>	<u>32,678,000</u>
Central Office		<u>32,492,000</u>	<u>186,000</u>	<u>32,678,000</u>
Establishment of Innovation Fund Pursuant to Section 21 of Republic Act No. 11293 Including Provision of Secretariat Services to the National Innovation Council		<u>157,845,000</u>		<u>157,845,000</u>
National Capital Region (NCR)		<u>157,845,000</u>		<u>157,845,000</u>
Central Office		<u>157,845,000</u>		<u>157,845,000</u>
Sub-total, Locally-Funded Project(s)		<u>190,337,000</u>	<u>186,000</u>	<u>190,523,000</u>
Total, Project(s)		<u>190,337,000</u>	<u>186,000</u>	<u>190,523,000</u>
TOTAL NEW APPROPRIATIONS	P <u>1,007,434,000</u>	P <u>1,039,206,000</u>	P <u>748,318,000</u>	P <u>2,794,958,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	<u>741,006</u>
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Total Permanent Positions	<u>741,006</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	29,112
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Representation Allowance	14,460
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Transportation Allowance	14,460
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Clothing and Uniform Allowance	8,491
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Mid-Year Bonus - Civilian	61,752
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Year End Bonus	61,752
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Cash Gift	6,065
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Per Diems	33,718
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Productivity Enhancement Incentive	6,065
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Step Increment	<u>1,854</u>
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Total Other Compensation Common to All	<u>237,729</u>
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Other Compensation for Specific Groups

Anniversary Bonus - Civilian	<u>3,642</u>
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Total Other Compensation for Specific Groups	<u>3,642</u>
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Other Benefits

PAG-IBIG Contributions	2,910
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PhilHealth Contributions	17,717
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Employees Compensation Insurance Premiums	1,433
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Loyalty Award - Civilian	1,040
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Terminal Leave	<u>1,379</u>
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Total Other Benefits	<u>24,479</u>
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Non-Permanent Positions

	<u>578</u>
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Total Personnel Services

	<u>1,007,434</u>
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Maintenance and Other Operating Expenses

Travelling Expenses	70,384
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Training and Scholarship Expenses	43,416
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Supplies and Materials Expenses	76,451
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Utility Expenses	33,516
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Communication Expenses	30,663
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Survey, Research, Exploration and Development Expenses	15,072
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	6,346
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Professional Services	98,901
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General Services	86,536
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Repairs and Maintenance	24,626
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Financial Assistance/Subsidy	130,000
Taxes, Insurance Premiums and Other Fees	11,821
Other Maintenance and Operating Expenses	
Advertising Expenses	194
Printing and Publication Expenses	9,190
Representation Expenses	77,997
Transportation and Delivery Expenses	253
Rent/Lease Expenses	203,364
Membership Dues and Contributions to Organizations	459
Subscription Expenses	100,794
Other Maintenance and Operating Expenses	<u>19,223</u>
 Total Maintenance and Other Operating Expenses	 <u>1,039,206</u>
 Total Current Operating Expenditures	 <u>2,046,640</u>
 Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	6,000
Infrastructure Outlay	8,000
Buildings and Other Structures	460,702
Machinery and Equipment Outlay	92,637
Transportation Equipment Outlay	40,300
Furniture, Fixtures and Books Outlay	<u>140,679</u>
 Total Capital Outlays	 <u>748,318</u>
 TOTAL NEW APPROPRIATIONS	 <u>2,794,958</u>

B. COMMISSION ON POPULATION AND DEVELOPMENT

For general administration and support, and operations, as indicated hereunder P 522,181,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 106,734,000	P 99,221,000	P 6,626,000	P 212,581,000
Operations	<u>104,802,000</u>	<u>204,798,000</u>		<u>309,600,000</u>
PHILIPPINE POPULATION MANAGEMENT PROGRAM	<u>104,802,000</u>	<u>204,798,000</u>		<u>309,600,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 211,536,000</u>	<u>P 304,019,000</u>	<u>P 6,626,000</u>	<u>P 522,181,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Commission on Population and Development (CPD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) CPD's website.

The CPD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 105,067,000	P 99,221,000	P 6,626,000	P 210,914,000
National Capital Region (NCR)	41,114,000	46,859,000	1,050,000	89,023,000
Central Office	38,396,000	43,748,000	1,000,000	83,144,000
National Capital Region	2,718,000	3,111,000	50,000	5,879,000
Region I - Ilocos	4,518,000	3,483,000	50,000	8,051,000
Regional Office - I	4,518,000	3,483,000	50,000	8,051,000
Cordillera Administrative Region (CAR)	4,636,000	4,324,000	50,000	9,010,000
Regional Office - CAR	4,636,000	4,324,000	50,000	9,010,000
Region II - Cagayan Valley	4,339,000	4,693,000	50,000	9,082,000
Regional Office - II	4,339,000	4,693,000	50,000	9,082,000
Region III - Central Luzon	4,452,000	4,179,000	1,150,000	9,781,000
Regional Office - III	4,452,000	4,179,000	1,150,000	9,781,000
Region IVA - CALABARZON	4,649,000	4,955,000	50,000	9,654,000
Regional Office - IVA	4,649,000	4,955,000	50,000	9,654,000
Region IVB - MIMAROPA	3,459,000	2,142,000	50,000	5,651,000
Regional Office - IVB	3,459,000	2,142,000	50,000	5,651,000
Region V - Bicol	4,447,000	2,381,000	50,000	6,878,000
Regional Office - V	4,447,000	2,381,000	50,000	6,878,000
Region VI - Western Visayas	3,206,000	2,433,000	1,276,000	6,915,000
Regional Office - VI	3,206,000	2,433,000	1,276,000	6,915,000

Region VII - Central Visayas	<u>4,539,000</u>	<u>4,327,000</u>	<u>50,000</u>	<u>8,916,000</u>
Regional Office - VII	4,539,000	4,327,000	50,000	8,916,000
Region VIII - Eastern Visayas	<u>4,153,000</u>	<u>3,745,000</u>	<u>2,550,000</u>	<u>10,448,000</u>
Regional Office - VIII	4,153,000	3,745,000	2,550,000	10,448,000
Region IX - Zamboanga Peninsula	<u>4,031,000</u>	<u>3,471,000</u>	<u>50,000</u>	<u>7,552,000</u>
Regional Office - IX	4,031,000	3,471,000	50,000	7,552,000
Region X - Northern Mindanao	<u>4,620,000</u>	<u>3,410,000</u>	<u>50,000</u>	<u>8,080,000</u>
Regional Office - X	4,620,000	3,410,000	50,000	8,080,000
Region XI - Davao	<u>4,556,000</u>	<u>2,038,000</u>	<u>50,000</u>	<u>6,644,000</u>
Regional Office - XI	4,556,000	2,038,000	50,000	6,644,000
Region XII - SOCCSKSARGEN	<u>3,940,000</u>	<u>3,990,000</u>	<u>50,000</u>	<u>7,980,000</u>
Regional Office - XII	3,940,000	3,990,000	50,000	7,980,000
Region XIII - Caraga	<u>4,408,000</u>	<u>2,791,000</u>	<u>50,000</u>	<u>7,249,000</u>
Regional Office - XIII	4,408,000	2,791,000	50,000	7,249,000
Administration of Personnel Benefits	<u>1,667,000</u>			<u>1,667,000</u>
National Capital Region (NCR)	<u>203,000</u>			<u>203,000</u>
Central Office	203,000			203,000
Cordillera Administrative Region (CAR)	<u>273,000</u>			<u>273,000</u>
Regional Office - CAR	273,000			273,000
Region XI - Davao	<u>699,000</u>			<u>699,000</u>
Regional Office - XI	699,000			699,000
Region XII - SOCCSKSARGEN	<u>492,000</u>			<u>492,000</u>
Regional Office - XII	492,000			492,000
Sub-total, General Administration and Support	<u>106,734,000</u>	<u>99,221,000</u>	<u>6,626,000</u>	<u>212,581,000</u>
Operations				
PHILIPPINE POPULATION MANAGEMENT PROGRAM	<u>104,802,000</u>	<u>204,798,000</u>		<u>309,600,000</u>
Coordination and Development of Population Policy and Programs	<u>66,481,000</u>	<u>50,523,000</u>		<u>117,004,000</u>
National Capital Region (NCR)	<u>14,403,000</u>	<u>13,644,000</u>		<u>28,047,000</u>

GENERAL APPROPRIATIONS ACT, FY 2025

Central Office	11,028,000	11,069,000	22,097,000
National Capital Region	3,375,000	2,575,000	5,950,000
Region I - Ilocos	<u>4,401,000</u>	<u>1,516,000</u>	<u>5,917,000</u>
Regional Office - I	4,401,000	1,516,000	5,917,000
Cordillera Administrative Region (CAR)	<u>2,577,000</u>	<u>1,662,000</u>	<u>4,239,000</u>
Regional Office - CAR	2,577,000	1,662,000	4,239,000
Region II - Cagayan Valley	<u>3,147,000</u>	<u>2,323,000</u>	<u>5,470,000</u>
Regional Office - II	3,147,000	2,323,000	5,470,000
Region III - Central Luzon	<u>3,514,000</u>	<u>2,102,000</u>	<u>5,616,000</u>
Regional Office - III	3,514,000	2,102,000	5,616,000
Region IVA - CALABARZON	<u>2,591,000</u>	<u>4,805,000</u>	<u>7,396,000</u>
Regional Office - IVA	2,591,000	4,805,000	7,396,000
Region IVB - MIMAROPA	<u>4,986,000</u>	<u>1,731,000</u>	<u>6,717,000</u>
Regional Office - IVB	4,986,000	1,731,000	6,717,000
Region V - Bicol	<u>863,000</u>	<u>1,820,000</u>	<u>2,683,000</u>
Regional Office - V	863,000	1,820,000	2,683,000
Region VI - Western Visayas	<u>3,938,000</u>	<u>3,192,000</u>	<u>7,130,000</u>
Regional Office - VI	3,938,000	3,192,000	7,130,000
Region VII - Central Visayas	<u>3,933,000</u>	<u>1,416,000</u>	<u>5,349,000</u>
Regional Office - VII	3,933,000	1,416,000	5,349,000
Region VIII - Eastern Visayas	<u>4,360,000</u>	<u>1,269,000</u>	<u>5,629,000</u>
Regional Office - VIII	4,360,000	1,269,000	5,629,000
Region IX - Zamboanga Peninsula	<u>2,716,000</u>	<u>1,356,000</u>	<u>4,072,000</u>
Regional Office - IX	2,716,000	1,356,000	4,072,000
Region X - Northern Mindanao	<u>3,791,000</u>	<u>1,749,000</u>	<u>5,540,000</u>
Regional Office - X	3,791,000	1,749,000	5,540,000
Region XI - Davao	<u>3,147,000</u>	<u>2,515,000</u>	<u>5,662,000</u>
Regional Office - XI	3,147,000	2,515,000	5,662,000

Region XII - SOCCSKSARGEN	<u>3,160,000</u>	<u>5,161,000</u>	<u>8,321,000</u>
Regional Office - XII	3,160,000	5,161,000	8,321,000
Region XIII - Caraga	<u>4,954,000</u>	<u>4,262,000</u>	<u>9,216,000</u>
Regional Office - XIII	4,954,000	4,262,000	9,216,000
Support to the Implementation of Approved National, Sectoral, Regional and Local Population Plans and Programs	<u>38,321,000</u>	<u>94,251,000</u>	<u>132,572,000</u>
National Capital Region (NCR)	<u>15,959,000</u>	<u>44,476,000</u>	<u>60,435,000</u>
Central Office	15,959,000	41,636,000	57,595,000
National Capital Region		2,840,000	2,840,000
Region I - Ilocos		<u>4,713,000</u>	<u>4,713,000</u>
Regional Office - I		4,713,000	4,713,000
Cordillera Administrative Region (CAR)	<u>1,719,000</u>	<u>3,384,000</u>	<u>5,103,000</u>
Regional Office - CAR	1,719,000	3,384,000	5,103,000
Region II - Cagayan Valley	<u>1,719,000</u>	<u>2,662,000</u>	<u>4,381,000</u>
Regional Office - II	1,719,000	2,662,000	4,381,000
Region III - Central Luzon	<u>1,719,000</u>	<u>3,284,000</u>	<u>5,003,000</u>
Regional Office - III	1,719,000	3,284,000	5,003,000
Region IVA - CALABARZON	<u>1,724,000</u>	<u>1,215,000</u>	<u>2,939,000</u>
Regional Office - IVA	1,724,000	1,215,000	2,939,000
Region IVB - MIMAROPA		<u>5,577,000</u>	<u>5,577,000</u>
Regional Office - IVB		5,577,000	5,577,000
Region V - Bicol	<u>1,719,000</u>	<u>3,596,000</u>	<u>5,315,000</u>
Regional Office - V	1,719,000	3,596,000	5,315,000
Region VI - Western Visayas	<u>1,719,000</u>	<u>7,531,000</u>	<u>9,250,000</u>
Regional Office - VI	1,719,000	7,531,000	9,250,000
Region VII - Central Visayas	<u>1,719,000</u>	<u>1,510,000</u>	<u>3,229,000</u>
Regional Office - VII	1,719,000	1,510,000	3,229,000
Region VIII - Eastern Visayas	<u>1,719,000</u>	<u>3,145,000</u>	<u>4,864,000</u>
Regional Office - VIII	1,719,000	3,145,000	4,864,000

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Region IX - Zamboanga Peninsula	<u>1,719,000</u>	<u>4,567,000</u>	<u>6,286,000</u>
Regional Office - IX	1,719,000	4,567,000	6,286,000
Region X - Northern Mindanao	<u>1,719,000</u>	<u>3,240,000</u>	<u>4,959,000</u>
Regional Office - X	1,719,000	3,240,000	4,959,000
Region XI - Davao	<u>1,719,000</u>	<u>1,242,000</u>	<u>2,961,000</u>
Regional Office - XI	1,719,000	1,242,000	2,961,000
Region XII - SOCCSKSARGEN	<u>1,729,000</u>	<u>2,755,000</u>	<u>4,484,000</u>
Regional Office - XII	1,729,000	2,755,000	4,484,000
Region XIII - Caraga	<u>1,719,000</u>	<u>1,354,000</u>	<u>3,073,000</u>
Regional Office - XIII	1,719,000	1,354,000	3,073,000
Provision of Grants, Subsidies and Contributions in Support of Population Programs		<u>60,024,000</u>	<u>60,024,000</u>
National Capital Region (NCR)		<u>17,443,000</u>	<u>17,443,000</u>
Central Office		15,433,000	15,433,000
National Capital Region		2,010,000	2,010,000
Region I - Ilocos		<u>1,649,000</u>	<u>1,649,000</u>
Regional Office - I		1,649,000	1,649,000
Cordillera Administrative Region (CAR)		<u>849,000</u>	<u>849,000</u>
Regional Office - CAR		849,000	849,000
Region II - Cagayan Valley		<u>1,467,000</u>	<u>1,467,000</u>
Regional Office - II		1,467,000	1,467,000
Region III - Central Luzon		<u>1,850,000</u>	<u>1,850,000</u>
Regional Office - III		1,850,000	1,850,000
Region IVA - CALABARZON		<u>2,328,000</u>	<u>2,328,000</u>
Regional Office - IVA		2,328,000	2,328,000
Region IVB - MIMAROPA		<u>1,690,000</u>	<u>1,690,000</u>
Regional Office - IVB		1,690,000	1,690,000
Region V - Bicol		<u>5,745,000</u>	<u>5,745,000</u>
Regional Office - V		5,745,000	5,745,000

Region VI - Western Visayas		<u>1,644,000</u>		<u>1,644,000</u>
Regional Office - VI		1,644,000		1,644,000
Region VII - Central Visayas		<u>4,116,000</u>		<u>4,116,000</u>
Regional Office - VII		4,116,000		4,116,000
Region VIII - Eastern Visayas		<u>5,000,000</u>		<u>5,000,000</u>
Regional Office - VIII		5,000,000		5,000,000
Region IX - Zamboanga Peninsula		<u>1,259,000</u>		<u>1,259,000</u>
Regional Office - IX		1,259,000		1,259,000
Region X - Northern Mindanao		<u>4,723,000</u>		<u>4,723,000</u>
Regional Office - X		4,723,000		4,723,000
Region XI - Davao		<u>4,329,000</u>		<u>4,329,000</u>
Regional Office - XI		4,329,000		4,329,000
Region XII - SOCCSKSARGEN		<u>2,452,000</u>		<u>2,452,000</u>
Regional Office - XII		2,452,000		2,452,000
Region XIII - Caraga		<u>3,480,000</u>		<u>3,480,000</u>
Regional Office - XIII		<u>3,480,000</u>		<u>3,480,000</u>
Sub-total, Operations	<u>104,802,000</u>	<u>204,798,000</u>		<u>309,600,000</u>
TOTAL NEW APPROPRIATIONS	P <u>211,536,000</u>	P <u>304,019,000</u>	P <u>6,626,000</u>	P <u>522,181,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

129,096

Total Permanent Positions

129,096

Other Compensation Common to All

Personnel Economic Relief Allowance

6,624

Representation Allowance

2,556

Transportation Allowance

2,484

Clothing and Uniform Allowance

1,932

GENERAL APPROPRIATIONS ACT, FY 2025

Mid-Year Bonus - Civilian	10,759
Year End Bonus	10,759
Cash Gift	1,380
Productivity Enhancement Incentive	1,380
Step Increment	318
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Total Other Compensation Common to All	38,192
	<hr/>
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	38,286
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Total Other Compensation for Specific Groups	38,286
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Other Benefits	
PAG-IBIG Contributions	654
PhilHealth Contributions	3,178
Employees Compensation Insurance Premiums	323
Loyalty Award - Civilian	140
Terminal Leave	1,667
	<hr/>
Total Other Benefits	5,962
	<hr/>
Total Personnel Services	211,536
	<hr/>
Maintenance and Other Operating Expenses	
Travelling Expenses	25,116
Training and Scholarship Expenses	76,041
Supplies and Materials Expenses	25,864
Utility Expenses	11,415
Communication Expenses	8,138
Awards/Rewards and Prizes	527
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,092
Professional Services	76,317
General Services	18,701
Repairs and Maintenance	10,972
Financial Assistance/Subsidy	17,755
Taxes, Insurance Premiums and Other Fees	1,993
Other Maintenance and Operating Expenses	
Advertising Expenses	847
Printing and Publication Expenses	1,933
Representation Expenses	9,328
Transportation and Delivery Expenses	8,518
Rent/Lease Expenses	4,592
Membership Dues and Contributions to Organizations	46
Subscription Expenses	2,961
Other Maintenance and Operating Expenses	863
	<hr/>
Total Maintenance and Other Operating Expenses	304,019
	<hr/>
Total Current Operating Expenditures	515,555
	<hr/>

Capital Outlays

Property, Plant and Equipment Outlay	
Buildings and Other Structures	4,826
Machinery and Equipment Outlay	1,800
Total Capital Outlays	6,626
TOTAL NEW APPROPRIATIONS	522,181

C. PHILIPPINE NATIONAL VOLUNTEER SERVICE COORDINATING AGENCY

For general administration and support, and operations, as indicated hereunder P 32,084,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. REGULAR PROGRAMS				
General Administration and Support	P 7,823,000	P 11,197,000	P	19,020,000
Operations	9,631,000	3,433,000		13,064,000
NATIONAL VOLUNTEER SERVICE PROGRAM	9,631,000	3,433,000		13,064,000
TOTAL NEW APPROPRIATIONS	P 17,454,000	P 14,630,000	P	32,084,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine National Volunteer Service Coordinating Agency (PNVSCA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PNVSCA's website.

The PNVSCA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 7,823,000	P 11,197,000	P	19,020,000
Sub-total, General Administration and Support	7,823,000	11,197,000		19,020,000

GENERAL APPROPRIATIONS ACT, FY 2025

Operations			
NATIONAL VOLUNTEER SERVICE PROGRAM	<u>9,631,000</u>	<u>3,433,000</u>	<u>13,064,000</u>
Policy Advocacy and Technical Assistance	4,650,000	2,819,000	7,469,000
Program Coordination, Partnership Monitoring and Evaluation	<u>4,981,000</u>	<u>614,000</u>	<u>5,595,000</u>
Sub-total, Operations	<u>9,631,000</u>	<u>3,433,000</u>	<u>13,064,000</u>
TOTAL NEW APPROPRIATIONS	P <u>17,454,000</u>	P <u>14,630,000</u>	P <u>32,084,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

13,214

Total Permanent Positions

13,214

Other Compensation Common to All

Personnel Economic Relief Allowance

624

Representation Allowance

264

Transportation Allowance

264

Clothing and Uniform Allowance

182

Mid-Year Bonus - Civilian

1,102

Year End Bonus

1,102

Cash Gift

130

Productivity Enhancement Incentive

130

Step Increment

33

Total Other Compensation Common to All

3,831

Other Benefits

PAG-IBIG Contributions

62

PhilHealth Contributions

316

Employees Compensation Insurance Premiums

31

Total Other Benefits

409

Total Personnel Services

17,454

Maintenance and Other Operating Expenses

Travelling Expenses

1,319

Training and Scholarship Expenses

309

Supplies and Materials Expenses

2,162

Utility Expenses	792
Communication Expenses	657
Awards/Rewards and Prizes	50
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	218
General Services	1,814
Repairs and Maintenance	495
Taxes, Insurance Premiums and Other Fees	114
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	155
Representation Expenses	1,586
Rent/Lease Expenses	3,568
Subscription Expenses	1,205
Other Maintenance and Operating Expenses	50
	14,630
Total Maintenance and Other Operating Expenses	14,630
Total Current Operating Expenditures	32,084
TOTAL NEW APPROPRIATIONS	32,084

D. PUBLIC-PRIVATE PARTNERSHIP CENTER OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder P 264,915,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 35,698,000	P 100,280,000	P	P 135,978,000
Operations	84,384,000	26,283,000	18,270,000	128,937,000
PUBLIC-PRIVATE PARTNERSHIP MANAGEMENT PROGRAM	84,384,000	26,283,000	18,270,000	128,937,000
TOTAL NEW APPROPRIATIONS	P 120,082,000	P 126,563,000	P 18,270,000	P 264,915,000

Special Provision(s)

1. **Project Development and Monitoring Facility Fund.** All income of the Public-Private Partnership Center of the Philippines (PPPCP) sourced from reasonable fees and reimbursements of expenses incurred for pre-investment activities and monitoring of Public-Private Partnership (PPP) project implementation, constituted into a Project Development and Monitoring Facility (PDMF) Fund, shall be used for the preparation and conduct of business case, pre-feasibility and feasibility studies, preparation of tender documents, monitoring of their implementation, and other activities in the preparation of PPP projects, in accordance with the policies, procedures, and guidelines prescribed by the PDMF Committee and such other issuances as may be issued thereon.

Disbursements or expenditures by the PPPCP in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

2. **Reporting and Posting Requirements.** The PPPCP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PPPCP's website.

The PPPCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 35,698,000	P 100,280,000		P 135,978,000
Sub-total, General Administration and Support	35,698,000	100,280,000		135,978,000
Operations				
PUBLIC-PRIVATE PARTNERSHIP MANAGEMENT PROGRAM	84,384,000	26,283,000	18,270,000	128,937,000
Project Development and Advisory Assistance	17,185,000	670,000		17,855,000
Management and Administration of the Project Development and Monitoring Facility (PDMF) Funds	9,729,000	394,000		10,123,000
Public-Private Partnership Policy Formulation and Advocacy, and Project Monitoring and Evaluation	25,929,000	796,000		26,725,000
Provision of Capacity Building, Knowledge Management Services, Legal Services and ICT Services	31,541,000	24,423,000	18,270,000	74,234,000
Sub-total, Operations	84,384,000	26,283,000	18,270,000	128,937,000
TOTAL NEW APPROPRIATIONS	P 120,082,000	P 126,563,000	P 18,270,000	P 264,915,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions	
Basic Salary	92,400
Total Permanent Positions	<u>92,400</u>
Other Compensation Common to All	
Personnel Economic Relief Allowance	3,096
Representation Allowance	2,298
Transportation Allowance	1,830
Clothing and Uniform Allowance	903
Mid-Year Bonus - Civilian	7,699
Year End Bonus	7,699
Cash Gift	645
Productivity Enhancement Incentive	645
Step Increment	231
Total Other Compensation Common to All	<u>25,046</u>
Other Benefits	
PAG-IBIG Contributions	309
PhilHealth Contributions	2,121
Employees Compensation Insurance Premiums	156
Loyalty Award - Civilian	50
Total Other Benefits	<u>2,636</u>
Total Personnel Services	<u>120,082</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	6,310
Training and Scholarship Expenses	5,580
Supplies and Materials Expenses	4,222
Utility Expenses	7,222
Communication Expenses	4,332
Awards/Rewards and Prizes	336
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,194
Professional Services	154
General Services	10,989
Repairs and Maintenance	7,647
Taxes, Insurance Premiums and Other Fees	1,236
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	835
Representation Expenses	4,092
Transportation and Delivery Expenses	465
Rent/Lease Expenses	59,149
Subscription Expenses	12,800
Total Maintenance and Other Operating Expenses	<u>126,563</u>
Total Current Operating Expenditures	<u>246,645</u>

Capital Outlays

Property, Plant and Equipment Outlay
Machinery and Equipment Outlay

18,270

Total Capital Outlays

18,270

TOTAL NEW APPROPRIATIONS

264,915

E. PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE

For general administration and support, and operations, as indicated hereunder P 99,401,000

New Appropriations, by Programs/Projects

Current Operating Expenditures

	Maintenance and Other Operating		
<u>Personnel Services</u>	<u>Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

A. REGULAR PROGRAMS

General Administration and Support	P	13,233,000	P	40,682,000	P	3,601,000	P	57,516,000
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Operations		<u>21,079,000</u>		<u>20,806,000</u>				<u>41,885,000</u>
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PHILIPPINE STATISTICAL SYSTEM CAPACITY DEVELOPMENT PROGRAM		14,303,000		6,978,000				21,281,000
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STATISTICAL RESEARCH PROGRAM		<u>6,776,000</u>		<u>13,828,000</u>				<u>20,604,000</u>
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TOTAL NEW APPROPRIATIONS	P	<u>34,312,000</u>	P	<u>61,488,000</u>	P	<u>3,601,000</u>	P	<u>99,401,000</u>
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Special Provision(s)

1. **Philippine Statistical Research and Training Institute Endowment Fund.** In addition to the amounts appropriated herein, Five Million Seven Hundred Thousand Pesos (P5,700,000) shall be used by the Philippine Statistical Research and Training Institute (PSRTI) for its MOOE and Capital Outlay requirements sourced from interest earnings of the PSRTI Endowment Fund in accordance with Section 21 of R.A. No. 10625.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Reporting and Posting Requirements.** The PSRTI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PSRTI's website.

The PSRTI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	Maintenance and Other Operating		
<u>Personnel Services</u>	<u>Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

REGULAR PROGRAMS

General Administration and Support			
General Management and Supervision	P	13,233,000	P 40,682,000 P 3,601,000 P 57,516,000
Sub-total, General Administration and Support		<u>13,233,000</u>	<u>40,682,000</u> <u>3,601,000</u> <u>57,516,000</u>
Operations			
PHILIPPINE STATISTICAL SYSTEM CAPACITY DEVELOPMENT PROGRAM		<u>14,303,000</u>	<u>6,978,000</u> <u>21,281,000</u>
Development, Promotion, Implementation and Enhancement of Statistical Training		14,303,000	6,978,000 21,281,000
STATISTICAL RESEARCH PROGRAM		<u>6,776,000</u>	<u>13,828,000</u> <u>20,604,000</u>
Development, Promotion, Implementation and Enhancement of Statistical Research		6,776,000	13,828,000 20,604,000
Sub-total, Operations		<u>21,079,000</u>	<u>20,806,000</u> <u>41,885,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>34,312,000</u>	P <u>61,488,000</u> P <u>3,601,000</u> P <u>99,401,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	<u>25,856</u>
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Total Permanent Positions	<u>25,856</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	1,176
Representation Allowance	336
Transportation Allowance	336
Clothing and Uniform Allowance	343
Mid-Year Bonus - Civilian	2,155
Year End Bonus	2,155
Cash Gift	245
Productivity Enhancement Incentive	245
Step Increment	65
Total Other Compensation Common to All	<u>7,056</u>

Other Benefits

PAG-IBIG Contributions	118
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PhilHealth Contributions	633
Employees Compensation Insurance Premiums	59
Loyalty Award - Civilian	10
Total Other Benefits	820
Non-Permanent Positions	580
Total Personnel Services	34,312
Maintenance and Other Operating Expenses	
Travelling Expenses	6,731
Training and Scholarship Expenses	4,918
Supplies and Materials Expenses	3,432
Utility Expenses	1,975
Communication Expenses	3,482
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	7,437
General Services	2,327
Repairs and Maintenance	200
Taxes, Insurance Premiums and Other Fees	700
Other Maintenance and Operating Expenses	
Advertising Expenses	60
Printing and Publication Expenses	51
Representation Expenses	580
Transportation and Delivery Expenses	60
Rent/Lease Expenses	27,574
Membership Dues and Contributions to Organizations	265
Subscription Expenses	1,496
Other Maintenance and Operating Expenses	64
Total Maintenance and Other Operating Expenses	61,488
Total Current Operating Expenditures	95,800
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,601
Total Capital Outlays	3,601
TOTAL NEW APPROPRIATIONS	99,401

F. PHILIPPINE STATISTICS AUTHORITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder P 8,516,459,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>		
		Maintenance and Other Operating	
<u>Personnel Services</u>	<u>Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

A. REGULAR PROGRAMS

General Administration and Support	P	483,429,000	P	1,035,505,000	P	45,200,000	P	1,564,134,000
Support to Operations		81,349,000		243,095,000		173,485,000		497,929,000
Operations		<u>1,211,755,000</u>		<u>1,113,815,000</u>				<u>2,325,570,000</u>
NATIONAL STATISTICS DEVELOPMENT PROGRAM		887,229,000		679,569,000				1,566,798,000
STATISTICAL POLICY AND COORDINATION PROGRAM		165,639,000		152,731,000				318,370,000
CIVIL REGISTRATION PROGRAM		<u>158,887,000</u>		<u>281,515,000</u>				<u>440,402,000</u>
Total, Regular Programs		<u>1,776,533,000</u>		<u>2,392,415,000</u>		<u>218,685,000</u>		<u>4,387,633,000</u>
B. PROJECT(S)								
Locally Funded Project(s)				<u>3,510,288,000</u>		<u>618,538,000</u>		<u>4,128,826,000</u>
Total, Project(s)				<u>3,510,288,000</u>		<u>618,538,000</u>		<u>4,128,826,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>1,776,533,000</u>	P	<u>5,902,703,000</u>	P	<u>837,223,000</u>	P	<u>8,516,459,000</u>

Special Provision(s)

1. **Philippine Identification System.** The amount of One Billion Nine Hundred Twenty Four Million Seven Hundred Forty Eight Thousand Pesos (P1,924,748,000) appropriated herein for the Philippine Identification System shall be used for the continuing operation of a single national identification system for all citizens and resident aliens of the Philippines pursuant to R.A. No. 11055. The Philippine Statistics Authority (PSA) shall set a timetable for the proper implementation of the Philippine Identification System, including the printing and issuance of one hundred fifteen million six hundred seventy thousand (115,670,000) physical PhilIDs within the agency's committed timeline of not later than December 31, 2028.

2. **Reporting and Posting Requirements.** The PSA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PSA's website.

The PSA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P	<u>458,712,000</u>	P	<u>1,035,505,000</u>
			P	<u>45,200,000</u>
			P	<u>1,539,417,000</u>
National Capital Region (NCR)		<u>240,551,000</u>		<u>600,503,000</u>
				<u>45,200,000</u>
Central Office		137,133,000		507,518,000
				45,200,000
Regional Statistical Services Office - NCR		103,418,000		92,985,000
				196,403,000

GENERAL APPROPRIATIONS ACT, FY 2025

Region I - Ilocos	<u>12,705,000</u>	<u>23,084,000</u>	<u>35,789,000</u>
Regional Statistical Services Office - I	12,705,000	23,084,000	35,789,000
Cordillera Administrative Region (CAR)	<u>16,642,000</u>	<u>23,977,000</u>	<u>40,619,000</u>
Regional Statistical Services Office - CAR	16,642,000	23,977,000	40,619,000
Region II - Cagayan Valley	<u>12,856,000</u>	<u>20,203,000</u>	<u>33,059,000</u>
Regional Statistical Services Office - II	12,856,000	20,203,000	33,059,000
Region III - Central Luzon	<u>15,247,000</u>	<u>29,106,000</u>	<u>44,353,000</u>
Regional Statistical Services Office - III	15,247,000	29,106,000	44,353,000
Region IVA - CALABARZON	<u>14,090,000</u>	<u>38,372,000</u>	<u>52,462,000</u>
Regional Statistical Services Office - IVA	14,090,000	38,372,000	52,462,000
Region IVB - MIMAROPA	<u>13,375,000</u>	<u>30,056,000</u>	<u>43,431,000</u>
Regional Statistical Services Office - IVB	13,375,000	30,056,000	43,431,000
Region V - Bicol	<u>16,418,000</u>	<u>36,972,000</u>	<u>53,390,000</u>
Regional Statistical Services Office - V	16,418,000	36,972,000	53,390,000
Region VI - Western Visayas	<u>17,141,000</u>	<u>35,495,000</u>	<u>52,636,000</u>
Regional Statistical Services Office - VI	17,141,000	35,495,000	52,636,000
Region VII - Central Visayas	<u>10,745,000</u>	<u>25,716,000</u>	<u>36,461,000</u>
Regional Statistical Services Office - VII	10,745,000	25,716,000	36,461,000
Region VIII - Eastern Visayas	<u>16,738,000</u>	<u>31,022,000</u>	<u>47,760,000</u>
Regional Statistical Services Office - VIII	16,738,000	31,022,000	47,760,000
Region IX - Zamboanga Peninsula	<u>10,469,000</u>	<u>16,895,000</u>	<u>27,364,000</u>
Regional Statistical Services Office - IX	10,469,000	16,895,000	27,364,000
Region X - Northern Mindanao	<u>12,428,000</u>	<u>25,916,000</u>	<u>38,344,000</u>
Regional Statistical Services Office - X	12,428,000	25,916,000	38,344,000
Region XI - Davao	<u>11,578,000</u>	<u>28,772,000</u>	<u>40,350,000</u>
Regional Statistical Services Office - XI	11,578,000	28,772,000	40,350,000
Region XII - SOCCSKSARGEN	<u>12,532,000</u>	<u>26,212,000</u>	<u>38,744,000</u>
Regional Statistical Services Office - XII	12,532,000	26,212,000	38,744,000
Region XIII - Caraga	<u>13,511,000</u>	<u>21,029,000</u>	<u>34,540,000</u>
Regional Statistical Services Office - XIII	13,511,000	21,029,000	34,540,000

Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	11,686,000	22,175,000		33,861,000
Regional Statistical Services Office - BARMM	11,686,000	22,175,000		33,861,000
Administration of Personnel Benefits	24,717,000			24,717,000
National Capital Region (NCR)	24,717,000			24,717,000
Central Office	24,717,000			24,717,000
Sub-total, General Administration and Support	483,429,000	1,035,505,000	45,200,000	1,564,134,000
Support to Operations				
Provision of Management and Corporate Planning and Legal Services	17,037,000	24,509,000	4,715,000	46,261,000
National Capital Region (NCR)	17,037,000	24,509,000	4,715,000	46,261,000
Central Office	17,037,000	24,509,000	4,715,000	46,261,000
Coordination and Formulation of Policies on International Cooperation in Statistics and Civil Registration	5,736,000	2,188,000		7,924,000
National Capital Region (NCR)	5,736,000	2,188,000		7,924,000
Central Office	5,736,000	2,188,000		7,924,000
Development and Maintenance of Information Systems and Databases	54,692,000	211,529,000	168,770,000	434,991,000
National Capital Region (NCR)	54,692,000	211,529,000	168,770,000	434,991,000
Central Office	54,692,000	211,529,000	168,770,000	434,991,000
Coordination in the Development of Statistical Methodologies and Survey Designs	3,884,000	4,869,000		8,753,000
National Capital Region (NCR)	3,884,000	4,869,000		8,753,000
Central Office	3,884,000	4,869,000		8,753,000
Sub-total, Support to Operations	81,349,000	243,095,000	173,485,000	497,929,000
Operations				
NATIONAL STATISTICS DEVELOPMENT PROGRAM	887,229,000	679,569,000		1,566,798,000
Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors	726,766,000	555,392,000		1,282,158,000
National Capital Region (NCR)	115,248,000	244,095,000		359,343,000
Central Office	115,248,000	200,892,000		316,140,000
Regional Statistical Services Office - NCR		43,203,000		43,203,000

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Region I - Ilocos	<u>34,748,000</u>	<u>15,208,000</u>	<u>49,956,000</u>
Regional Statistical Services Office - I	34,748,000	15,208,000	49,956,000
Cordillera Administrative Region (CAR)	<u>32,431,000</u>	<u>14,061,000</u>	<u>46,492,000</u>
Regional Statistical Services Office - CAR	32,431,000	14,061,000	46,492,000
Region II - Cagayan Valley	<u>33,029,000</u>	<u>15,947,000</u>	<u>48,976,000</u>
Regional Statistical Services Office - II	33,029,000	15,947,000	48,976,000
Region III - Central Luzon	<u>51,639,000</u>	<u>24,325,000</u>	<u>75,964,000</u>
Regional Statistical Services Office - III	51,639,000	24,325,000	75,964,000
Region IVA - CALABARZON	<u>68,561,000</u>	<u>25,481,000</u>	<u>94,042,000</u>
Regional Statistical Services Office - IVA	68,561,000	25,481,000	94,042,000
Region IVB - MIMAROPA	<u>31,055,000</u>	<u>21,511,000</u>	<u>52,566,000</u>
Regional Statistical Services Office - IVB	31,055,000	21,511,000	52,566,000
Region V - Bicol	<u>38,315,000</u>	<u>21,894,000</u>	<u>60,209,000</u>
Regional Statistical Services Office - V	38,315,000	21,894,000	60,209,000
Region VI - Western Visayas	<u>44,681,000</u>	<u>26,390,000</u>	<u>71,071,000</u>
Regional Statistical Services Office - VI	44,681,000	26,390,000	71,071,000
Region VII - Central Visayas	<u>41,658,000</u>	<u>22,929,000</u>	<u>64,587,000</u>
Regional Statistical Services Office - VII	41,658,000	22,929,000	64,587,000
Region VIII - Eastern Visayas	<u>39,095,000</u>	<u>23,907,000</u>	<u>63,002,000</u>
Regional Statistical Services Office - VIII	39,095,000	23,907,000	63,002,000
Region IX - Zamboanga Peninsula	<u>24,608,000</u>	<u>15,335,000</u>	<u>39,943,000</u>
Regional Statistical Services Office - IX	24,608,000	15,335,000	39,943,000
Region X - Northern Mindanao	<u>37,209,000</u>	<u>19,355,000</u>	<u>56,564,000</u>
Regional Statistical Services Office - X	37,209,000	19,355,000	56,564,000
Region XI - Davao	<u>39,185,000</u>	<u>17,821,000</u>	<u>57,006,000</u>
Regional Statistical Services Office - XI	39,185,000	17,821,000	57,006,000
Region XII - SOCCSKSARGEN	<u>29,958,000</u>	<u>12,635,000</u>	<u>42,593,000</u>
Regional Statistical Services Office - XII	29,958,000	12,635,000	42,593,000

Region XIII - Caraga	<u>33,505,000</u>	<u>14,740,000</u>	<u>48,245,000</u>
Regional Statistical Services Office - XIII	33,505,000	14,740,000	48,245,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>31,841,000</u>	<u>19,758,000</u>	<u>51,599,000</u>
Regional Statistical Services Office - BARMM	31,841,000	19,758,000	51,599,000
Conduct of Household-Based Censuses and Surveys	<u>160,463,000</u>	<u>116,959,000</u>	<u>277,422,000</u>
National Capital Region (NCR)	<u>41,874,000</u>	<u>20,474,000</u>	<u>62,348,000</u>
Central Office	33,470,000	7,566,000	41,036,000
Regional Statistical Services Office - NCR	8,404,000	12,908,000	21,312,000
Region I - Ilocos	<u>6,842,000</u>	<u>3,837,000</u>	<u>10,679,000</u>
Regional Statistical Services Office - I	6,842,000	3,837,000	10,679,000
Cordillera Administrative Region (CAR)	<u>7,972,000</u>	<u>6,456,000</u>	<u>14,428,000</u>
Regional Statistical Services Office - CAR	7,972,000	6,456,000	14,428,000
Region II - Cagayan Valley	<u>8,254,000</u>	<u>4,607,000</u>	<u>12,861,000</u>
Regional Statistical Services Office - II	8,254,000	4,607,000	12,861,000
Region III - Central Luzon	<u>6,887,000</u>	<u>8,458,000</u>	<u>15,345,000</u>
Regional Statistical Services Office - III	6,887,000	8,458,000	15,345,000
Region IVA - CALABARZON	<u>9,018,000</u>	<u>6,015,000</u>	<u>15,033,000</u>
Regional Statistical Services Office - IVA	9,018,000	6,015,000	15,033,000
Region IVB - MIMAROPA	<u>7,803,000</u>	<u>6,173,000</u>	<u>13,976,000</u>
Regional Statistical Services Office - IVB	7,803,000	6,173,000	13,976,000
Region V - Bicol	<u>9,034,000</u>	<u>5,838,000</u>	<u>14,872,000</u>
Regional Statistical Services Office - V	9,034,000	5,838,000	14,872,000
Region VI - Western Visayas	<u>9,035,000</u>	<u>7,434,000</u>	<u>16,469,000</u>
Regional Statistical Services Office - VI	9,035,000	7,434,000	16,469,000
Region VII - Central Visayas	<u>8,667,000</u>	<u>6,010,000</u>	<u>14,677,000</u>
Regional Statistical Services Office - VII	8,667,000	6,010,000	14,677,000
Region VIII - Eastern Visayas	<u>8,331,000</u>	<u>6,582,000</u>	<u>14,913,000</u>
Regional Statistical Services Office - VIII	8,331,000	6,582,000	14,913,000

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Region IX - Zamboanga Peninsula	<u>7,642,000</u>	<u>3,909,000</u>	<u>11,551,000</u>
Regional Statistical Services Office - IX	7,642,000	3,909,000	11,551,000
Region X - Northern Mindanao	<u>7,972,000</u>	<u>6,650,000</u>	<u>14,622,000</u>
Regional Statistical Services Office - X	7,972,000	6,650,000	14,622,000
Region XI - Davao	<u>6,575,000</u>	<u>6,178,000</u>	<u>12,753,000</u>
Regional Statistical Services Office - XI	6,575,000	6,178,000	12,753,000
Region XII - SOCCSKSARGEN	<u>7,804,000</u>	<u>5,533,000</u>	<u>13,337,000</u>
Regional Statistical Services Office - XII	7,804,000	5,533,000	13,337,000
Region XIII - Caraga		<u>5,432,000</u>	<u>5,432,000</u>
Regional Statistical Services Office - XIII		5,432,000	5,432,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>6,753,000</u>	<u>7,373,000</u>	<u>14,126,000</u>
Regional Statistical Services Office - BARMM	6,753,000	7,373,000	14,126,000
Generation/Compilation of Administrative-Based Statistics and Derived Indicators		<u>7,218,000</u>	<u>7,218,000</u>
National Capital Region (NCR)		<u>7,218,000</u>	<u>7,218,000</u>
Central Office		7,218,000	7,218,000
STATISTICAL POLICY AND COORDINATION PROGRAM	<u>165,639,000</u>	<u>152,731,000</u>	<u>318,370,000</u>
Statistical Planning, Programming, Budgeting, Monitoring and Evaluation	<u>12,763,000</u>	<u>26,972,000</u>	<u>39,735,000</u>
National Capital Region (NCR)	<u>12,763,000</u>	<u>26,972,000</u>	<u>39,735,000</u>
Central Office	12,763,000	26,972,000	39,735,000
Development and Improvement of Statistical Frameworks and Standards	<u>51,596,000</u>	<u>115,134,000</u>	<u>166,730,000</u>
National Capital Region (NCR)	<u>51,596,000</u>	<u>96,071,000</u>	<u>147,667,000</u>
Central Office	51,596,000	95,206,000	146,802,000
Regional Statistical Services Office - NCR		865,000	865,000
Region I - Ilocos		<u>1,111,000</u>	<u>1,111,000</u>
Regional Statistical Services Office - I		1,111,000	1,111,000
Cordillera Administrative Region (CAR)		<u>1,254,000</u>	<u>1,254,000</u>
Regional Statistical Services Office - CAR		1,254,000	1,254,000

Region II - Cagayan Valley	<u>1,231,000</u>	<u>1,231,000</u>
Regional Statistical Services Office - II	1,231,000	1,231,000
Region III - Central Luzon	<u>1,458,000</u>	<u>1,458,000</u>
Regional Statistical Services Office - III	1,458,000	1,458,000
Region IVA - CALABARZON	<u>1,301,000</u>	<u>1,301,000</u>
Regional Statistical Services Office - IVA	1,301,000	1,301,000
Region IVB - MIMAROPA	<u>1,177,000</u>	<u>1,177,000</u>
Regional Statistical Services Office - IVB	1,177,000	1,177,000
Region V - Bicol	<u>1,358,000</u>	<u>1,358,000</u>
Regional Statistical Services Office - V	1,358,000	1,358,000
Region VI - Western Visayas	<u>1,393,000</u>	<u>1,393,000</u>
Regional Statistical Services Office - VI	1,393,000	1,393,000
Region VII - Central Visayas	<u>1,121,000</u>	<u>1,121,000</u>
Regional Statistical Services Office - VII	1,121,000	1,121,000
Region VIII - Eastern Visayas	<u>1,523,000</u>	<u>1,523,000</u>
Regional Statistical Services Office - VIII	1,523,000	1,523,000
Region IX - Zamboanga Peninsula	<u>507,000</u>	<u>507,000</u>
Regional Statistical Services Office - IX	507,000	507,000
Region X - Northern Mindanao	<u>871,000</u>	<u>871,000</u>
Regional Statistical Services Office - X	871,000	871,000
Region XI - Davao	<u>1,358,000</u>	<u>1,358,000</u>
Regional Statistical Services Office - XI	1,358,000	1,358,000
Region XII - SOCCSKSARGEN	<u>1,259,000</u>	<u>1,259,000</u>
Regional Statistical Services Office - XII	1,259,000	1,259,000
Region XIII - Caraga	<u>1,308,000</u>	<u>1,308,000</u>
Regional Statistical Services Office - XIII	1,308,000	1,308,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>833,000</u>	<u>833,000</u>
Regional Statistical Services Office - BARMM	833,000	833,000

Coordination of Statistical Activities at the National and Local Levels	<u>101,280,000</u>	<u>10,625,000</u>	<u>111,905,000</u>
National Capital Region (NCR)	<u>101,280,000</u>	<u>3,640,000</u>	<u>104,920,000</u>
Central Office	101,280,000	3,376,000	104,656,000
Regional Statistical Services Office - NCR		264,000	264,000
Region I - Ilocos		<u>501,000</u>	<u>501,000</u>
Regional Statistical Services Office - I		501,000	501,000
Cordillera Administrative Region (CAR)		<u>338,000</u>	<u>338,000</u>
Regional Statistical Services Office - CAR		338,000	338,000
Region II - Cagayan Valley		<u>278,000</u>	<u>278,000</u>
Regional Statistical Services Office - II		278,000	278,000
Region III - Central Luzon		<u>382,000</u>	<u>382,000</u>
Regional Statistical Services Office - III		382,000	382,000
Region IVA - CALABARZON		<u>595,000</u>	<u>595,000</u>
Regional Statistical Services Office - IVA		595,000	595,000
Region IVB - MIMAROPA		<u>473,000</u>	<u>473,000</u>
Regional Statistical Services Office - IVB		473,000	473,000
Region V - Bicol		<u>422,000</u>	<u>422,000</u>
Regional Statistical Services Office - V		422,000	422,000
Region VI - Western Visayas		<u>429,000</u>	<u>429,000</u>
Regional Statistical Services Office - VI		429,000	429,000
Region VII - Central Visayas		<u>295,000</u>	<u>295,000</u>
Regional Statistical Services Office - VII		295,000	295,000
Region VIII - Eastern Visayas		<u>439,000</u>	<u>439,000</u>
Regional Statistical Services Office - VIII		439,000	439,000
Region IX - Zamboanga Peninsula		<u>352,000</u>	<u>352,000</u>
Regional Statistical Services Office - IX		352,000	352,000
Region X - Northern Mindanao		<u>605,000</u>	<u>605,000</u>
Regional Statistical Services Office - X		605,000	605,000

Region XI - Davao		<u>327,000</u>	<u>327,000</u>
Regional Statistical Services Office - XI		327,000	327,000
Region XII - SOCCSKSARGEN		<u>603,000</u>	<u>603,000</u>
Regional Statistical Services Office - XII		603,000	603,000
Region XIII - Caraga		<u>434,000</u>	<u>434,000</u>
Regional Statistical Services Office - XIII		434,000	434,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>512,000</u>	<u>512,000</u>
Regional Statistical Services Office - BARMM		512,000	512,000
CIVIL REGISTRATION PROGRAM	<u>158,887,000</u>	<u>281,515,000</u>	<u>440,402,000</u>
Processing and Archiving of Civil Registry Documents	<u>138,055,000</u>	<u>134,386,000</u>	<u>272,441,000</u>
National Capital Region (NCR)	<u>36,819,000</u>	<u>81,862,000</u>	<u>118,681,000</u>
Central Office	31,017,000	80,809,000	111,826,000
Regional Statistical Services Office - NCR	5,802,000	1,053,000	6,855,000
Region I - Ilocos	<u>6,879,000</u>	<u>3,332,000</u>	<u>10,211,000</u>
Regional Statistical Services Office - I	6,879,000	3,332,000	10,211,000
Cordillera Administrative Region (CAR)	<u>5,644,000</u>	<u>1,696,000</u>	<u>7,340,000</u>
Regional Statistical Services Office - CAR	5,644,000	1,696,000	7,340,000
Region II - Cagayan Valley	<u>5,809,000</u>	<u>3,443,000</u>	<u>9,252,000</u>
Regional Statistical Services Office - II	5,809,000	3,443,000	9,252,000
Region III - Central Luzon	<u>5,611,000</u>	<u>4,807,000</u>	<u>10,418,000</u>
Regional Statistical Services Office - III	5,611,000	4,807,000	10,418,000
Region IVA - CALABARZON	<u>6,887,000</u>	<u>4,923,000</u>	<u>11,810,000</u>
Regional Statistical Services Office - IVA	6,887,000	4,923,000	11,810,000
Region IVB - MIMAROPA	<u>7,427,000</u>	<u>3,445,000</u>	<u>10,872,000</u>
Regional Statistical Services Office - IVB	7,427,000	3,445,000	10,872,000
Region V - Bicol	<u>5,934,000</u>	<u>2,533,000</u>	<u>8,467,000</u>
Regional Statistical Services Office - V	5,934,000	2,533,000	8,467,000
Region VI - Western Visayas	<u>7,418,000</u>	<u>3,146,000</u>	<u>10,564,000</u>
Regional Statistical Services Office - VI	7,418,000	3,146,000	10,564,000

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Region VII - Central Visayas	<u>7,113,000</u>	<u>2,619,000</u>	<u>9,732,000</u>
Regional Statistical Services Office - VII	7,113,000	2,619,000	9,732,000
Region VIII - Eastern Visayas	<u>5,611,000</u>	<u>6,337,000</u>	<u>11,948,000</u>
Regional Statistical Services Office - VIII	5,611,000	6,337,000	11,948,000
Region IX - Zamboanga Peninsula	<u>5,148,000</u>	<u>1,308,000</u>	<u>6,456,000</u>
Regional Statistical Services Office - IX	5,148,000	1,308,000	6,456,000
Region X - Northern Mindanao	<u>5,580,000</u>	<u>2,664,000</u>	<u>8,244,000</u>
Regional Statistical Services Office - X	5,580,000	2,664,000	8,244,000
Region XI - Davao	<u>5,936,000</u>	<u>3,270,000</u>	<u>9,206,000</u>
Regional Statistical Services Office - XI	5,936,000	3,270,000	9,206,000
Region XII - SOCCSKSARGEN	<u>7,080,000</u>	<u>5,875,000</u>	<u>12,955,000</u>
Regional Statistical Services Office - XII	7,080,000	5,875,000	12,955,000
Region XIII - Caraga	<u>5,750,000</u>	<u>1,617,000</u>	<u>7,367,000</u>
Regional Statistical Services Office - XIII	5,750,000	1,617,000	7,367,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>7,409,000</u>	<u>1,509,000</u>	<u>8,918,000</u>
Regional Statistical Services Office - BARMM	7,409,000	1,509,000	8,918,000
Issuance of Civil Registration Certification/ Authentications of Documents	<u>20,832,000</u>	<u>143,975,000</u>	<u>164,807,000</u>
National Capital Region (NCR)	<u>20,832,000</u>	<u>94,661,000</u>	<u>115,493,000</u>
Central Office	20,832,000	92,259,000	113,091,000
Regional Statistical Services Office - NCR		2,402,000	2,402,000
Region I - Ilocos		<u>2,093,000</u>	<u>2,093,000</u>
Regional Statistical Services Office - I		2,093,000	2,093,000
Cordillera Administrative Region (CAR)		<u>2,093,000</u>	<u>2,093,000</u>
Regional Statistical Services Office - CAR		2,093,000	2,093,000
Region II - Cagayan Valley		<u>2,385,000</u>	<u>2,385,000</u>
Regional Statistical Services Office - II		2,385,000	2,385,000
Region III - Central Luzon		<u>3,263,000</u>	<u>3,263,000</u>
Regional Statistical Services Office - III		3,263,000	3,263,000

Region IVA - CALABARZON	<u>3,555,000</u>	<u>3,555,000</u>		<u>3,555,000</u>
Regional Statistical Services Office - IVA	3,555,000			3,555,000
Region IVB - MIMAROPA	<u>2,093,000</u>	<u>2,093,000</u>		<u>2,093,000</u>
Regional Statistical Services Office - IVB	2,093,000			2,093,000
Region V - Bicol	<u>2,677,000</u>	<u>2,677,000</u>		<u>2,677,000</u>
Regional Statistical Services Office - V	2,677,000			2,677,000
Region VI - Western Visayas	<u>4,145,000</u>	<u>4,145,000</u>		<u>4,145,000</u>
Regional Statistical Services Office - VI	4,145,000			4,145,000
Region VII - Central Visayas	<u>2,386,000</u>	<u>2,386,000</u>		<u>2,386,000</u>
Regional Statistical Services Office - VII	2,386,000			2,386,000
Region VIII - Eastern Visayas	<u>2,974,000</u>	<u>2,974,000</u>		<u>2,974,000</u>
Regional Statistical Services Office - VIII	2,974,000			2,974,000
Region IX - Zamboanga Peninsula	<u>2,681,000</u>	<u>2,681,000</u>		<u>2,681,000</u>
Regional Statistical Services Office - IX	2,681,000			2,681,000
Region X - Northern Mindanao	<u>2,093,000</u>	<u>2,093,000</u>		<u>2,093,000</u>
Regional Statistical Services Office - X	2,093,000			2,093,000
Region XI - Davao	<u>3,263,000</u>	<u>3,263,000</u>		<u>3,263,000</u>
Regional Statistical Services Office - XI	3,263,000			3,263,000
Region XII - SOCCSKSARGEN	<u>5,028,000</u>	<u>5,028,000</u>		<u>5,028,000</u>
Regional Statistical Services Office - XII	5,028,000			5,028,000
Region XIII - Caraga	<u>2,385,000</u>	<u>2,385,000</u>		<u>2,385,000</u>
Regional Statistical Services Office - XIII	2,385,000			2,385,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>6,200,000</u>	<u>6,200,000</u>		<u>6,200,000</u>
Regional Statistical Services Office - BARMM	6,200,000			6,200,000
Technical Supervision over Local Civil Registrars	<u>3,154,000</u>	<u>3,154,000</u>		<u>3,154,000</u>
National Capital Region (NCR)	<u>3,154,000</u>	<u>3,154,000</u>		<u>3,154,000</u>
Central Office	<u>3,154,000</u>	<u>3,154,000</u>		<u>3,154,000</u>
Sub-total, Operations	<u>1,211,755,000</u>	<u>1,113,815,000</u>		<u>2,325,570,000</u>
Total, Regular Programs	<u>1,776,533,000</u>	<u>2,392,415,000</u>	<u>218,685,000</u>	<u>4,387,633,000</u>

PROJECT(S)

Locally-Funded Project(s)

Construction of Building for PSA Sorsogon Provincial Office	<u>30,000,000</u>	<u>30,000,000</u>
Region V - Bicol	<u>30,000,000</u>	<u>30,000,000</u>
Regional Statistical Services Office - V	30,000,000	30,000,000
Construction of PSA Apayao Office	<u>56,450,000</u>	<u>56,450,000</u>
Cordillera Administrative Region (CAR)	<u>56,450,000</u>	<u>56,450,000</u>
Regional Statistical Services Office - CAR	56,450,000	56,450,000
Construction of PSA Samar Office	<u>40,000,000</u>	<u>40,000,000</u>
Region VIII - Eastern Visayas	<u>40,000,000</u>	<u>40,000,000</u>
Regional Statistical Services Office - VIII	40,000,000	40,000,000
Construction of PSA Ilocos Sur Provincial Statistical Office	<u>90,000,000</u>	<u>90,000,000</u>
Region I - Ilocos	<u>90,000,000</u>	<u>90,000,000</u>
Regional Statistical Services Office - I	90,000,000	90,000,000
Construction of PSA Cagayan Office	<u>63,200,000</u>	<u>63,200,000</u>
Region II - Cagayan Valley	<u>63,200,000</u>	<u>63,200,000</u>
Regional Statistical Services Office - II	63,200,000	63,200,000
Census of Agriculture and Fisheries	<u>13,058,000</u>	<u>13,058,000</u>
National Capital Region (NCR)	<u>13,058,000</u>	<u>13,058,000</u>
Central Office	13,058,000	13,058,000
Census of Philippine Business and Industry	<u>29,544,000</u>	<u>29,544,000</u>
National Capital Region (NCR)	<u>14,923,000</u>	<u>14,923,000</u>
Central Office	13,071,000	13,071,000
Regional Statistical Services Office - NCR	1,852,000	1,852,000
Region I - Ilocos	<u>931,000</u>	<u>931,000</u>
Regional Statistical Services Office - I	931,000	931,000
Cordillera Administrative Region (CAR)	<u>617,000</u>	<u>617,000</u>
Regional Statistical Services Office - CAR	617,000	617,000

Region II - Cagayan Valley	<u>765,000</u>	<u>765,000</u>
Regional Statistical Services Office - II	765,000	765,000
Region III - Central Luzon	<u>1,506,000</u>	<u>1,506,000</u>
Regional Statistical Services Office - III	1,506,000	1,506,000
Region IVA - CALABARZON	<u>1,674,000</u>	<u>1,674,000</u>
Regional Statistical Services Office - IVA	1,674,000	1,674,000
Region IVB - MIMAROPA	<u>625,000</u>	<u>625,000</u>
Regional Statistical Services Office - IVB	625,000	625,000
Region V - Bicol	<u>916,000</u>	<u>916,000</u>
Regional Statistical Services Office - V	916,000	916,000
Region VI - Western Visayas	<u>1,170,000</u>	<u>1,170,000</u>
Regional Statistical Services Office - VI	1,170,000	1,170,000
Region VII - Central Visayas	<u>1,000,000</u>	<u>1,000,000</u>
Regional Statistical Services Office - VII	1,000,000	1,000,000
Region VIII - Eastern Visayas	<u>1,041,000</u>	<u>1,041,000</u>
Regional Statistical Services Office - VIII	1,041,000	1,041,000
Region IX - Zamboanga Peninsula	<u>680,000</u>	<u>680,000</u>
Regional Statistical Services Office - IX	680,000	680,000
Region X - Northern Mindanao	<u>872,000</u>	<u>872,000</u>
Regional Statistical Services Office - X	872,000	872,000
Region XI - Davao	<u>766,000</u>	<u>766,000</u>
Regional Statistical Services Office - XI	766,000	766,000
Region XII - SOCCSKSARGEN	<u>750,000</u>	<u>750,000</u>
Regional Statistical Services Office - XII	750,000	750,000
Region XIII - Caraga	<u>681,000</u>	<u>681,000</u>
Regional Statistical Services Office - XIII	681,000	681,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>627,000</u>	<u>627,000</u>
Regional Statistical Services Office - BARMM	627,000	627,000

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Annual Survey of Philippine Business and Industry	<u>71,965,000</u>	<u>2,170,000</u>	<u>74,135,000</u>
National Capital Region (NCR)	<u>29,022,000</u>	<u>2,170,000</u>	<u>31,192,000</u>
Central Office	15,455,000	2,170,000	17,625,000
Regional Statistical Services Office - NCR	13,567,000		13,567,000
Region I - Ilocos	<u>2,305,000</u>		<u>2,305,000</u>
Regional Statistical Services Office - I	2,305,000		2,305,000
Cordillera Administrative Region (CAR)	<u>1,563,000</u>		<u>1,563,000</u>
Regional Statistical Services Office - CAR	1,563,000		1,563,000
Region II - Cagayan Valley	<u>1,710,000</u>		<u>1,710,000</u>
Regional Statistical Services Office - II	1,710,000		1,710,000
Region III - Central Luzon	<u>4,989,000</u>		<u>4,989,000</u>
Regional Statistical Services Office - III	4,989,000		4,989,000
Region IVA - CALABARZON	<u>6,687,000</u>		<u>6,687,000</u>
Regional Statistical Services Office - IVA	6,687,000		6,687,000
Region IVB - MIMAROPA	<u>1,653,000</u>		<u>1,653,000</u>
Regional Statistical Services Office - IVB	1,653,000		1,653,000
Region V - Bicol	<u>2,183,000</u>		<u>2,183,000</u>
Regional Statistical Services Office - V	2,183,000		2,183,000
Region VI - Western Visayas	<u>3,323,000</u>		<u>3,323,000</u>
Regional Statistical Services Office - VI	3,323,000		3,323,000
Region VII - Central Visayas	<u>4,490,000</u>		<u>4,490,000</u>
Regional Statistical Services Office - VII	4,490,000		4,490,000
Region VIII - Eastern Visayas	<u>1,866,000</u>		<u>1,866,000</u>
Regional Statistical Services Office - VIII	1,866,000		1,866,000
Region IX - Zamboanga Peninsula	<u>1,676,000</u>		<u>1,676,000</u>
Regional Statistical Services Office - IX	1,676,000		1,676,000
Region X - Northern Mindanao	<u>2,400,000</u>		<u>2,400,000</u>
Regional Statistical Services Office - X	2,400,000		2,400,000
Region XI - Davao	<u>3,175,000</u>		<u>3,175,000</u>
Regional Statistical Services Office - XI	3,175,000		3,175,000

Region XII - SOCCSKSARGEN	2,289,000	2,289,000
Regional Statistical Services Office - XII	2,289,000	2,289,000
Region XIII - Caraga	1,624,000	1,624,000
Regional Statistical Services Office - XIII	1,624,000	1,624,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	1,010,000	1,010,000
Regional Statistical Services Office - BARMM	1,010,000	1,010,000
National Migration Survey	76,030,000	76,030,000
National Capital Region (NCR)	20,519,000	20,519,000
Central Office	16,377,000	16,377,000
Regional Statistical Services Office - NCR	4,142,000	4,142,000
Region I - Ilocos	3,428,000	3,428,000
Regional Statistical Services Office - I	3,428,000	3,428,000
Cordillera Administrative Region (CAR)	3,428,000	3,428,000
Regional Statistical Services Office - CAR	3,428,000	3,428,000
Region II - Cagayan Valley	3,428,000	3,428,000
Regional Statistical Services Office - II	3,428,000	3,428,000
Region III - Central Luzon	4,091,000	4,091,000
Regional Statistical Services Office - III	4,091,000	4,091,000
Region IVA - CALABARZON	3,428,000	3,428,000
Regional Statistical Services Office - IVA	3,428,000	3,428,000
Region IVB - MIMAROPA	3,428,000	3,428,000
Regional Statistical Services Office - IVB	3,428,000	3,428,000
Region V - Bicol	3,428,000	3,428,000
Regional Statistical Services Office - V	3,428,000	3,428,000
Region VI - Western Visayas	3,428,000	3,428,000
Regional Statistical Services Office - VI	3,428,000	3,428,000
Region VII - Central Visayas	3,428,000	3,428,000
Regional Statistical Services Office - VII	3,428,000	3,428,000

Region VIII - Eastern Visayas	3,428,000	3,428,000
Regional Statistical Services Office - VIII	3,428,000	3,428,000
Region IX - Zamboanga Peninsula	3,428,000	3,428,000
Regional Statistical Services Office - IX	3,428,000	3,428,000
Region X - Northern Mindanao	3,428,000	3,428,000
Regional Statistical Services Office - X	3,428,000	3,428,000
Region XI - Davao	3,428,000	3,428,000
Regional Statistical Services Office - XI	3,428,000	3,428,000
Region XII - SOCCSKSARGEN	3,428,000	3,428,000
Regional Statistical Services Office - XII	3,428,000	3,428,000
Region XIII - Caraga	3,428,000	3,428,000
Regional Statistical Services Office - XIII	3,428,000	3,428,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	3,428,000	3,428,000
Regional Statistical Services Office - BARMM	3,428,000	3,428,000
Establishment of Philippine Economic - Environmental and Natural Resources Accounts (PEENRA) Unit Towards the Compilation of Green GDP of the Philippines	33,662,000	33,662,000
National Capital Region (NCR)	10,047,000	10,047,000
Central Office	8,785,000	8,785,000
Regional Statistical Services Office - NCR	1,262,000	1,262,000
Region I - Ilocos	1,813,000	1,813,000
Regional Statistical Services Office - I	1,813,000	1,813,000
Cordillera Administrative Region (CAR)	1,351,000	1,351,000
Regional Statistical Services Office - CAR	1,351,000	1,351,000
Region II - Cagayan Valley	1,813,000	1,813,000
Regional Statistical Services Office - II	1,813,000	1,813,000
Region III - Central Luzon	1,346,000	1,346,000
Regional Statistical Services Office - III	1,346,000	1,346,000
Region IVA - CALABARZON	1,347,000	1,347,000
Regional Statistical Services Office - IVA	1,347,000	1,347,000

Region IVB - MIMAROPA	<u>1,351,000</u>		<u>1,351,000</u>
Regional Statistical Services Office - IVB	1,351,000		1,351,000
Region V - Bicol	<u>1,351,000</u>		<u>1,351,000</u>
Regional Statistical Services Office - V	1,351,000		1,351,000
Region VI - Western Visayas	<u>1,351,000</u>		<u>1,351,000</u>
Regional Statistical Services Office - VI	1,351,000		1,351,000
Region VII - Central Visayas	<u>1,402,000</u>		<u>1,402,000</u>
Regional Statistical Services Office - VII	1,402,000		1,402,000
Region VIII - Eastern Visayas	<u>1,813,000</u>		<u>1,813,000</u>
Regional Statistical Services Office - VIII	1,813,000		1,813,000
Region IX - Zamboanga Peninsula	<u>1,933,000</u>		<u>1,933,000</u>
Regional Statistical Services Office - IX	1,933,000		1,933,000
Region X - Northern Mindanao	<u>1,351,000</u>		<u>1,351,000</u>
Regional Statistical Services Office - X	1,351,000		1,351,000
Region XI - Davao	<u>1,402,000</u>		<u>1,402,000</u>
Regional Statistical Services Office - XI	1,402,000		1,402,000
Region XII - SOCCSKSARGEN	<u>1,351,000</u>		<u>1,351,000</u>
Regional Statistical Services Office - XII	1,351,000		1,351,000
Region XIII - Caraga	<u>1,351,000</u>		<u>1,351,000</u>
Regional Statistical Services Office - XIII	1,351,000		1,351,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>1,289,000</u>		<u>1,289,000</u>
Regional Statistical Services Office - BARMM	1,289,000		1,289,000
Annual Survey of Information and Communication Technology	<u>45,660,000</u>	<u>614,000</u>	<u>46,274,000</u>
National Capital Region (NCR)	<u>19,571,000</u>	<u>614,000</u>	<u>20,185,000</u>
Central Office	14,221,000	614,000	14,835,000
Regional Statistical Services Office - NCR	5,350,000		5,350,000
Region I - Ilocos	<u>1,081,000</u>		<u>1,081,000</u>
Regional Statistical Services Office - I	1,081,000		1,081,000

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Cordillera Administrative Region (CAR)	<u>921,000</u>	<u>921,000</u>
Regional Statistical Services Office - CAR	921,000	921,000
Region II - Cagayan Valley	<u>756,000</u>	<u>756,000</u>
Regional Statistical Services Office - II	756,000	756,000
Region III - Central Luzon	<u>2,338,000</u>	<u>2,338,000</u>
Regional Statistical Services Office - III	2,338,000	2,338,000
Region IVA - CALABARZON	<u>3,201,000</u>	<u>3,201,000</u>
Regional Statistical Services Office - IVA	3,201,000	3,201,000
Region IVB - MIMAROPA	<u>693,000</u>	<u>693,000</u>
Regional Statistical Services Office - IVB	693,000	693,000
Region V - Bicol	<u>955,000</u>	<u>955,000</u>
Regional Statistical Services Office - V	955,000	955,000
Region VI - Western Visayas	<u>1,783,000</u>	<u>1,783,000</u>
Regional Statistical Services Office - VI	1,783,000	1,783,000
Region VII - Central Visayas	<u>6,020,000</u>	<u>6,020,000</u>
Regional Statistical Services Office - VII	6,020,000	6,020,000
Region VIII - Eastern Visayas	<u>931,000</u>	<u>931,000</u>
Regional Statistical Services Office - VIII	931,000	931,000
Region IX - Zamboanga Peninsula	<u>820,000</u>	<u>820,000</u>
Regional Statistical Services Office - IX	820,000	820,000
Region X - Northern Mindanao	<u>1,202,000</u>	<u>1,202,000</u>
Regional Statistical Services Office - X	1,202,000	1,202,000
Region XI - Davao	<u>3,169,000</u>	<u>3,169,000</u>
Regional Statistical Services Office - XI	3,169,000	3,169,000
Region XII - SOCCSKSARGEN	<u>1,270,000</u>	<u>1,270,000</u>
Regional Statistical Services Office - XII	1,270,000	1,270,000
Region XIII - Caraga	<u>652,000</u>	<u>652,000</u>
Regional Statistical Services Office - XIII	652,000	652,000

Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>297,000</u>	<u>297,000</u>
Regional Statistical Services Office - BARMM	297,000	297,000
Family Income and Expenditures Survey	<u>324,131,000</u>	<u>324,131,000</u>
National Capital Region (NCR)	<u>62,367,000</u>	<u>62,367,000</u>
Central Office	21,096,000	21,096,000
Regional Statistical Services Office - NCR	41,271,000	41,271,000
Region I - Ilocos	<u>10,094,000</u>	<u>10,094,000</u>
Regional Statistical Services Office - I	10,094,000	10,094,000
Cordillera Administrative Region (CAR)	<u>16,612,000</u>	<u>16,612,000</u>
Regional Statistical Services Office - CAR	16,612,000	16,612,000
Region II - Cagayan Valley	<u>12,301,000</u>	<u>12,301,000</u>
Regional Statistical Services Office - II	12,301,000	12,301,000
Region III - Central Luzon	<u>24,690,000</u>	<u>24,690,000</u>
Regional Statistical Services Office - III	24,690,000	24,690,000
Region IVA - CALABARZON	<u>15,582,000</u>	<u>15,582,000</u>
Regional Statistical Services Office - IVA	15,582,000	15,582,000
Region IVB - MIMAROPA	<u>16,496,000</u>	<u>16,496,000</u>
Regional Statistical Services Office - IVB	16,496,000	16,496,000
Region V - Bicol	<u>15,901,000</u>	<u>15,901,000</u>
Regional Statistical Services Office - V	15,901,000	15,901,000
Region VI - Western Visayas	<u>20,787,000</u>	<u>20,787,000</u>
Regional Statistical Services Office - VI	20,787,000	20,787,000
Region VII - Central Visayas	<u>16,731,000</u>	<u>16,731,000</u>
Regional Statistical Services Office - VII	16,731,000	16,731,000
Region VIII - Eastern Visayas	<u>19,116,000</u>	<u>19,116,000</u>
Regional Statistical Services Office - VIII	19,116,000	19,116,000
Region IX - Zamboanga Peninsula	<u>10,280,000</u>	<u>10,280,000</u>
Regional Statistical Services Office - IX	10,280,000	10,280,000

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Region X - Northern Mindanao	<u>18,119,000</u>	<u>18,119,000</u>
Regional Statistical Services Office - X	18,119,000	18,119,000
Region XI - Davao	<u>17,515,000</u>	<u>17,515,000</u>
Regional Statistical Services Office - XI	17,515,000	17,515,000
Region XII - SOCCSKSARGEN	<u>14,068,000</u>	<u>14,068,000</u>
Regional Statistical Services Office - XII	14,068,000	14,068,000
Region XIII - Caraga	<u>14,543,000</u>	<u>14,543,000</u>
Regional Statistical Services Office - XIII	14,543,000	14,543,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>18,929,000</u>	<u>18,929,000</u>
Regional Statistical Services Office - BARMM	18,929,000	18,929,000
National Demographic Health Survey	<u>67,534,000</u>	<u>67,534,000</u>
National Capital Region (NCR)	<u>32,933,000</u>	<u>32,933,000</u>
Central Office	31,031,000	31,031,000
Regional Statistical Services Office - NCR	1,902,000	1,902,000
Region I - Ilocos	<u>2,265,000</u>	<u>2,265,000</u>
Regional Statistical Services Office - I	2,265,000	2,265,000
Cordillera Administrative Region (CAR)	<u>1,902,000</u>	<u>1,902,000</u>
Regional Statistical Services Office - CAR	1,902,000	1,902,000
Region II - Cagayan Valley	<u>2,717,000</u>	<u>2,717,000</u>
Regional Statistical Services Office - II	2,717,000	2,717,000
Region III - Central Luzon	<u>2,265,000</u>	<u>2,265,000</u>
Regional Statistical Services Office - III	2,265,000	2,265,000
Region IVA - CALABARZON	<u>2,354,000</u>	<u>2,354,000</u>
Regional Statistical Services Office - IVA	2,354,000	2,354,000
Region IVB - MIMAROPA	<u>1,902,000</u>	<u>1,902,000</u>
Regional Statistical Services Office - IVB	1,902,000	1,902,000
Region V - Bicol	<u>2,265,000</u>	<u>2,265,000</u>
Regional Statistical Services Office - V	2,265,000	2,265,000

Region VI - Western Visayas	<u>1,902,000</u>		<u>1,902,000</u>
Regional Statistical Services Office - VI	1,902,000		1,902,000
Region VII - Central Visayas	<u>1,902,000</u>		<u>1,902,000</u>
Regional Statistical Services Office - VII	1,902,000		1,902,000
Region VIII - Eastern Visayas	<u>2,265,000</u>		<u>2,265,000</u>
Regional Statistical Services Office - VIII	2,265,000		2,265,000
Region IX - Zamboanga Peninsula	<u>2,265,000</u>		<u>2,265,000</u>
Regional Statistical Services Office - IX	2,265,000		2,265,000
Region X - Northern Mindanao	<u>1,902,000</u>		<u>1,902,000</u>
Regional Statistical Services Office - X	1,902,000		1,902,000
Region XI - Davao	<u>1,902,000</u>		<u>1,902,000</u>
Regional Statistical Services Office - XI	1,902,000		1,902,000
Region XII - SOCCSKSARGEN	<u>2,265,000</u>		<u>2,265,000</u>
Regional Statistical Services Office - XII	2,265,000		2,265,000
Region XIII - Caraga	<u>2,264,000</u>		<u>2,264,000</u>
Regional Statistical Services Office - XIII	2,264,000		2,264,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>2,264,000</u>		<u>2,264,000</u>
Regional Statistical Services Office - BARMM	2,264,000		2,264,000
Census of Population and Housing	<u>172,996,000</u>	<u>80,695,000</u>	<u>253,691,000</u>
National Capital Region (NCR)	<u>168,879,000</u>	<u>80,695,000</u>	<u>249,574,000</u>
Central Office	168,586,000	80,695,000	249,281,000
Regional Statistical Services Office - NCR	293,000		293,000
Region I - Ilocos	<u>218,000</u>		<u>218,000</u>
Regional Statistical Services Office - I	218,000		218,000
Cordillera Administrative Region (CAR)	<u>255,000</u>		<u>255,000</u>
Regional Statistical Services Office - CAR	255,000		255,000
Region II - Cagayan Valley	<u>255,000</u>		<u>255,000</u>
Regional Statistical Services Office - II	255,000		255,000

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Region III - Central Luzon	255,000	255,000
Regional Statistical Services Office - III	255,000	255,000
Region IVA - CALABARZON	255,000	255,000
Regional Statistical Services Office - IVA	255,000	255,000
Region IVB - MIMAROPA	255,000	255,000
Regional Statistical Services Office - IVB	255,000	255,000
Region V - Bicol	255,000	255,000
Regional Statistical Services Office - V	255,000	255,000
Region VI - Western Visayas	255,000	255,000
Regional Statistical Services Office - VI	255,000	255,000
Region VII - Central Visayas	218,000	218,000
Regional Statistical Services Office - VII	218,000	218,000
Region VIII - Eastern Visayas	292,000	292,000
Regional Statistical Services Office - VIII	292,000	292,000
Region IX - Zamboanga Peninsula	218,000	218,000
Regional Statistical Services Office - IX	218,000	218,000
Region X - Northern Mindanao	292,000	292,000
Regional Statistical Services Office - X	292,000	292,000
Region XI - Davao	292,000	292,000
Regional Statistical Services Office - XI	292,000	292,000
Region XII - SOCCSKSARGEN	292,000	292,000
Regional Statistical Services Office - XII	292,000	292,000
Region XIII - Caraga	255,000	255,000
Regional Statistical Services Office - XIII	255,000	255,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	255,000	255,000
Regional Statistical Services Office - BARMM	255,000	255,000
Functional Literacy, Education and Mass Media (FLEMM)	9,494,000	9,494,000
National Capital Region (NCR)	5,438,000	5,438,000

Central Office	5,228,000	5,228,000
Regional Statistical Services Office - NCR	210,000	210,000
Region I - Ilocos	242,000	242,000
Regional Statistical Services Office - I	242,000	242,000
Cordillera Administrative Region (CAR)	258,000	258,000
Regional Statistical Services Office - CAR	258,000	258,000
Region II - Cagayan Valley	250,000	250,000
Regional Statistical Services Office - II	250,000	250,000
Region III - Central Luzon	266,000	266,000
Regional Statistical Services Office - III	266,000	266,000
Region IVA - CALABARZON	250,000	250,000
Regional Statistical Services Office - IVA	250,000	250,000
Region IVB - MIMAROPA	250,000	250,000
Regional Statistical Services Office - IVB	250,000	250,000
Region V - Bicol	258,000	258,000
Regional Statistical Services Office - V	258,000	258,000
Region VI - Western Visayas	258,000	258,000
Regional Statistical Services Office - VI	258,000	258,000
Region VII - Central Visayas	242,000	242,000
Regional Statistical Services Office - VII	242,000	242,000
Region VIII - Eastern Visayas	258,000	258,000
Regional Statistical Services Office - VIII	258,000	258,000
Region IX - Zamboanga Peninsula	242,000	242,000
Regional Statistical Services Office - IX	242,000	242,000
Region X - Northern Mindanao	258,000	258,000
Regional Statistical Services Office - X	258,000	258,000
Region XI - Davao	258,000	258,000
Regional Statistical Services Office - XI	258,000	258,000

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Region XII - SOCCSKSARGEN	<u>250,000</u>		<u>250,000</u>
Regional Statistical Services Office - XII	250,000		250,000
Region XIII - Caraga	<u>250,000</u>		<u>250,000</u>
Regional Statistical Services Office - XIII	250,000		250,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>266,000</u>		<u>266,000</u>
Regional Statistical Services Office - BARMM	266,000		266,000
Development/Enhancement of the Design of Statistical Frame Integrating Geospatial Information	<u>750,748,000</u>	<u>2,315,000</u>	<u>753,063,000</u>
National Capital Region (NCR)	<u>750,748,000</u>	<u>2,315,000</u>	<u>753,063,000</u>
Central Office	750,748,000	2,315,000	753,063,000
Generation/Compilation of Community-Based Statistics	<u>211,120,000</u>	<u>25,973,000</u>	<u>237,093,000</u>
National Capital Region (NCR)	<u>61,374,000</u>	<u>25,973,000</u>	<u>87,347,000</u>
Central Office	52,320,000	25,973,000	78,293,000
Regional Statistical Services Office - NCR	9,054,000		9,054,000
Region I - Ilocos	<u>11,922,000</u>		<u>11,922,000</u>
Regional Statistical Services Office - I	11,922,000		11,922,000
Cordillera Administrative Region (CAR)	<u>8,486,000</u>		<u>8,486,000</u>
Regional Statistical Services Office - CAR	8,486,000		8,486,000
Region II - Cagayan Valley	<u>7,790,000</u>		<u>7,790,000</u>
Regional Statistical Services Office - II	7,790,000		7,790,000
Region III - Central Luzon	<u>10,467,000</u>		<u>10,467,000</u>
Regional Statistical Services Office - III	10,467,000		10,467,000
Region IVA - CALABARZON	<u>9,481,000</u>		<u>9,481,000</u>
Regional Statistical Services Office - IVA	9,481,000		9,481,000
Region IVB - MIMAROPA	<u>7,865,000</u>		<u>7,865,000</u>
Regional Statistical Services Office - IVB	7,865,000		7,865,000
Region V - Bicol	<u>9,793,000</u>		<u>9,793,000</u>
Regional Statistical Services Office - V	9,793,000		9,793,000

Region VI - Western Visayas	<u>13,496,000</u>		<u>13,496,000</u>
Regional Statistical Services Office - VI	13,496,000		13,496,000
Region VII - Central Visayas	<u>9,239,000</u>		<u>9,239,000</u>
Regional Statistical Services Office - VII	9,239,000		9,239,000
Region VIII - Eastern Visayas	<u>11,155,000</u>		<u>11,155,000</u>
Regional Statistical Services Office - VIII	11,155,000		11,155,000
Region IX - Zamboanga Peninsula	<u>6,428,000</u>		<u>6,428,000</u>
Regional Statistical Services Office - IX	6,428,000		6,428,000
Region X - Northern Mindanao	<u>12,666,000</u>		<u>12,666,000</u>
Regional Statistical Services Office - X	12,666,000		12,666,000
Region XI - Davao	<u>7,263,000</u>		<u>7,263,000</u>
Regional Statistical Services Office - XI	7,263,000		7,263,000
Region XII - SOCCSKSARGEN	<u>6,298,000</u>		<u>6,298,000</u>
Regional Statistical Services Office - XII	6,298,000		6,298,000
Region XIII - Caraga	<u>7,696,000</u>		<u>7,696,000</u>
Regional Statistical Services Office - XIII	7,696,000		7,696,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>9,701,000</u>		<u>9,701,000</u>
Regional Statistical Services Office - BARMM	9,701,000		9,701,000
Survey on Tourism Establishments in the Philippines (STEP)	<u>1,594,000</u>		<u>1,594,000</u>
National Capital Region (NCR)	<u>1,594,000</u>		<u>1,594,000</u>
Central Office	1,594,000		1,594,000
Occupational Wages Survey (OWS) / Integrated Survey on Labor and Employment (ISLE)	<u>5,004,000</u>	<u>121,000</u>	<u>5,125,000</u>
National Capital Region (NCR)	<u>1,839,000</u>	<u>121,000</u>	<u>1,960,000</u>
Central Office	1,138,000	121,000	1,259,000
Regional Statistical Services Office - NCR	701,000		701,000
Region I - Ilocos	<u>94,000</u>		<u>94,000</u>
Regional Statistical Services Office - I	94,000		94,000

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Cordillera Administrative Region (CAR)	<u>91,000</u>	<u>91,000</u>
Regional Statistical Services Office - CAR	91,000	91,000
Region II - Cagayan Valley	<u>95,000</u>	<u>95,000</u>
Regional Statistical Services Office - II	95,000	95,000
Region III - Central Luzon	<u>488,000</u>	<u>488,000</u>
Regional Statistical Services Office - III	488,000	488,000
Region IVA - CALABARZON	<u>249,000</u>	<u>249,000</u>
Regional Statistical Services Office - IVA	249,000	249,000
Region IVB - MIMAROPA	<u>111,000</u>	<u>111,000</u>
Regional Statistical Services Office - IVB	111,000	111,000
Region V - Bicol	<u>156,000</u>	<u>156,000</u>
Regional Statistical Services Office - V	156,000	156,000
Region VI - Western Visayas	<u>171,000</u>	<u>171,000</u>
Regional Statistical Services Office - VI	171,000	171,000
Region VII - Central Visayas	<u>479,000</u>	<u>479,000</u>
Regional Statistical Services Office - VII	479,000	479,000
Region VIII - Eastern Visayas	<u>163,000</u>	<u>163,000</u>
Regional Statistical Services Office - VIII	163,000	163,000
Region IX - Zamboanga Peninsula	<u>113,000</u>	<u>113,000</u>
Regional Statistical Services Office - IX	113,000	113,000
Region X - Northern Mindanao	<u>158,000</u>	<u>158,000</u>
Regional Statistical Services Office - X	158,000	158,000
Region XI - Davao	<u>447,000</u>	<u>447,000</u>
Regional Statistical Services Office - XI	447,000	447,000
Region XII - SOCCSKSARGEN	<u>135,000</u>	<u>135,000</u>
Regional Statistical Services Office - XII	135,000	135,000
Region XIII - Caraga	<u>115,000</u>	<u>115,000</u>
Regional Statistical Services Office - XIII	115,000	115,000

Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>100,000</u>		<u>100,000</u>
Regional Statistical Services Office - BARMM	100,000		100,000
Philippine Identification System	<u>1,697,748,000</u>	<u>227,000,000</u>	<u>1,924,748,000</u>
National Capital Region (NCR)	<u>1,568,419,000</u>	<u>227,000,000</u>	<u>1,795,419,000</u>
Central Office	1,559,904,000	227,000,000	1,786,904,000
Regional Statistical Services Office - NCR	8,515,000		8,515,000
Region I - Ilocos	<u>7,058,000</u>		<u>7,058,000</u>
Regional Statistical Services Office - I	7,058,000		7,058,000
Cordillera Administrative Region (CAR)	<u>9,970,000</u>		<u>9,970,000</u>
Regional Statistical Services Office - CAR	9,970,000		9,970,000
Region II - Cagayan Valley	<u>8,309,000</u>		<u>8,309,000</u>
Regional Statistical Services Office - II	8,309,000		8,309,000
Region III - Central Luzon	<u>11,221,000</u>		<u>11,221,000</u>
Regional Statistical Services Office - III	11,221,000		11,221,000
Region IVA - CALABARZON	<u>8,515,000</u>		<u>8,515,000</u>
Regional Statistical Services Office - IVA	8,515,000		8,515,000
Region IVB - MIMAROPA	<u>8,515,000</u>		<u>8,515,000</u>
Regional Statistical Services Office - IVB	8,515,000		8,515,000
Region V - Bicol	<u>9,970,000</u>		<u>9,970,000</u>
Regional Statistical Services Office - V	9,970,000		9,970,000
Region VI - Western Visayas	<u>9,970,000</u>		<u>9,970,000</u>
Regional Statistical Services Office - VI	9,970,000		9,970,000
Region VII - Central Visayas	<u>7,058,000</u>		<u>7,058,000</u>
Regional Statistical Services Office - VII	7,058,000		7,058,000
Region VIII - Eastern Visayas	<u>9,970,000</u>		<u>9,970,000</u>
Regional Statistical Services Office - VIII	9,970,000		9,970,000
Region IX - Zamboanga Peninsula	<u>7,058,000</u>		<u>7,058,000</u>
Regional Statistical Services Office - IX	7,058,000		7,058,000

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Region X - Northern Mindanao	8,515,000	8,515,000
Regional Statistical Services Office - X	8,515,000	8,515,000
Region XI - Davao	6,365,000	6,365,000
Regional Statistical Services Office - XI	6,365,000	6,365,000
Region XII - SOCCSKSARGEN	5,338,000	5,338,000
Regional Statistical Services Office - XII	5,338,000	5,338,000
Region XIII - Caraga	6,365,000	6,365,000
Regional Statistical Services Office - XIII	6,365,000	6,365,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	5,132,000	5,132,000
Regional Statistical Services Office - BARMM	5,132,000	5,132,000
Sub-total, Locally-Funded Project(s)	3,510,288,000	618,538,000
Total, Project(s)	3,510,288,000	618,538,000
TOTAL NEW APPROPRIATIONS	P 1,776,533,000	P 5,902,703,000
	P 837,223,000	P 8,516,459,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

1,239,793

Total Permanent Positions

1,239,793

Other Compensation Common to All

Personnel Economic Relief Allowance

66,024

Representation Allowance

12,870

Transportation Allowance

12,870

Clothing and Uniform Allowance

19,257

Mid-Year Bonus - Civilian

103,311

Year End Bonus

103,311

Cash Gift

13,755

Productivity Enhancement Incentive

13,755

Step Increment

3,100

Total Other Compensation Common to All

348,253

Other Benefits	
PAG-IBIG Contributions	6,603
PhilHealth Contributions	30,731
Employees Compensation Insurance Premiums	3,299
Loyalty Award - Civilian	1,680
Terminal Leave	24,717
	<hr/>
Total Other Benefits	67,030
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Non-Permanent Positions	121,457
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Total Personnel Services	1,776,533
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Maintenance and Other Operating Expenses	
Travelling Expenses	362,809
Training and Scholarship Expenses	275,666
Supplies and Materials Expenses	211,354
Utility Expenses	157,752
Communication Expenses	299,279
Survey, Research, Exploration and Development Expenses	1,845,391
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,160
Professional Services	266,700
General Services	1,273,871
Repairs and Maintenance	50,133
Financial Assistance/Subsidy	28,438
Taxes, Insurance Premiums and Other Fees	97,443
Other Maintenance and Operating Expenses	
Advertising Expenses	44,481
Printing and Publication Expenses	167,846
Representation Expenses	56,624
Transportation and Delivery Expenses	491
Rent/Lease Expenses	476,063
Membership Dues and Contributions to Organizations	117
Subscription Expenses	275,639
Other Maintenance and Operating Expenses	7,446
	<hr/>
Total Maintenance and Other Operating Expenses	5,902,703
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Total Current Operating Expenditures	7,679,236
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	279,650
Machinery and Equipment Outlay	532,373
Transportation Equipment Outlay	25,200
	<hr/>
Total Capital Outlays	837,223
	<hr/>
TOTAL NEW APPROPRIATIONS	8,516,459
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G. TARIFF COMMISSION

For general administration and support, support to operations, and operations, as indicated hereunder P 122,255,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 32,975,000	P 18,006,000	P 3,700,000	P 54,681,000
Support to Operations	4,083,000	8,349,000	25,060,000	37,492,000
Operations	<u>24,178,000</u>	<u>5,904,000</u>		<u>30,082,000</u>
TARIFF ADMINISTRATION PROGRAM	16,422,000	2,925,000		19,347,000
INTERNATIONAL TRADE AND TARIFF NEGOTIATIONS PROGRAM	3,218,000	1,540,000		4,758,000
TRADE REMEDY MEASURES PROGRAM	<u>4,538,000</u>	<u>1,439,000</u>		<u>5,977,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 61,236,000</u>	<u>P 32,259,000</u>	<u>P 28,760,000</u>	<u>P 122,255,000</u>

Special Provision(s)

1. **Remedies Fund.** In addition to the amounts appropriated herein, Two Million Five Hundred Thousand Pesos (P2,500,000) shall be used in the implementation of remedies or safeguard measures for the protection of the domestic industries and producers from increased imports which cause or threaten to cause injury to the local industry, sourced from fifty percent (50%) of the revenues collected from fees, charges, and safeguard duties, constituted into the Remedies Fund in accordance with Section 34 of R.A. No. 8800.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Reporting and Posting Requirements.** The Tariff Commission (TC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) TC's website.

The TC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

REGULAR PROGRAMS

General Administration and Support								
General Management and Supervision	P	32,653,000	P	18,006,000	P	3,700,000	P	54,359,000
Administration of Personnel Benefits		<u>322,000</u>						<u>322,000</u>
Sub-total, General Administration and Support		<u>32,975,000</u>		<u>18,006,000</u>		<u>3,700,000</u>		<u>54,681,000</u>
Support to Operations								
Planning and Program Development and Monitoring		2,253,000		56,000				2,309,000
Information, Packaging and Dissemination		1,051,000						1,051,000
Information System Development and Maintenance		<u>779,000</u>		<u>8,293,000</u>		<u>25,060,000</u>		<u>34,132,000</u>
Sub-total, Support to Operations		<u>4,083,000</u>		<u>8,349,000</u>		<u>25,060,000</u>		<u>37,492,000</u>
Operations								
TARIFF ADMINISTRATION PROGRAM		<u>16,422,000</u>		<u>2,925,000</u>				<u>19,347,000</u>
Conduct of Investigations and Public Hearings on Petitions for Tariff Modification		4,656,000		2,059,000				6,715,000
Issuance of Rulings and Opinions on Applications for Tariff Classification		10,475,000		404,000				10,879,000
Conduct of Studies on the Impact of Tariff Policies and Programs on National Competitiveness and Consumer Welfare in Line with the Economic Objectives of the Government		1,291,000		462,000				1,753,000
INTERNATIONAL TRADE AND TARIFF NEGOTIATIONS PROGRAM		<u>3,218,000</u>		<u>1,540,000</u>				<u>4,758,000</u>
Conduct of Investigations and Public Consultations on Tariff Concessions to be Granted by the Philippines under Multilateral, Regional, Bilateral and other International Trade Agreements		720,000		474,000				1,194,000
Participation in International Trade and Tariff Negotiations including Review of the Trade Agreements for Negotiation and Trade Agreements Entered into by the Philippines				536,000				536,000
Administration, Updating and Conduct of Consultations on the ASEAN Harmonized Tariff Nomenclature		2,498,000		530,000				3,028,000
TRADE REMEDY MEASURES PROGRAM		<u>4,538,000</u>		<u>1,439,000</u>				<u>5,977,000</u>
Adjudication of Cases on the Application of Trade Remedies Against Imports		<u>4,538,000</u>		<u>1,439,000</u>				<u>5,977,000</u>
Sub-total, Operations		<u>24,178,000</u>		<u>5,904,000</u>				<u>30,082,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>61,236,000</u>	P	<u>32,259,000</u>	P	<u>28,760,000</u>	P	<u>122,255,000</u>

GENERAL APPROPRIATIONS ACT, FY 2025

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

46,448

Total Permanent Positions

46,448

Other Compensation Common to All

Personnel Economic Relief Allowance

1,776

Representation Allowance

1,086

Transportation Allowance

1,086

Clothing and Uniform Allowance

518

Mid-Year Bonus - Civilian

3,870

Year End Bonus

3,870

Cash Gift

370

Productivity Enhancement Incentive

370

Step Increment

117

Total Other Compensation Common to All

13,063

Other Benefits

PAG-IBIG Contributions

177

PhilHealth Contributions

1,067

Employees Compensation Insurance Premiums

89

Loyalty Award - Civilian

70

Terminal Leave

322

Total Other Benefits

1,725

Total Personnel Services

61,236

Maintenance and Other Operating Expenses

Travelling Expenses

3,646

Training and Scholarship Expenses

830

Supplies and Materials Expenses

1,480

Utility Expenses

1,800

Communication Expenses

1,965

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

440

Professional Services

3,550

General Services

4,050

Repairs and Maintenance

475

Taxes, Insurance Premiums and Other Fees

280

Other Maintenance and Operating Expenses

Advertising Expenses

100

Printing and Publication Expenses

600

Representation Expenses

90

Rent/Lease Expenses	11,100
Membership Dues and Contributions to Organizations	10
Subscription Expenses	1,835
Donations	<u>8</u>
Total Maintenance and Other Operating Expenses	<u>32,259</u>
Total Current Operating Expenditures	<u>93,495</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	10,060
Transportation Equipment Outlay	3,700
Intangible Assets Outlay	<u>15,000</u>
Total Capital Outlays	<u>28,760</u>
TOTAL NEW APPROPRIATIONS	<u><u>122,255</u></u>

GENERAL SUMMARY
NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P 1,007,434,000	P 1,039,206,000	P 748,318,000	P 2,794,958,000
B. COMMISSION ON POPULATION AND DEVELOPMENT	211,536,000	304,019,000	6,626,000	522,181,000
C. PHILIPPINE NATIONAL VOLUNTEER SERVICE COORDINATING AGENCY	17,454,000	14,630,000		32,084,000
D. PUBLIC-PRIVATE PARTNERSHIP CENTER OF THE PHILIPPINES	120,082,000	126,563,000	18,270,000	264,915,000
E. PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE	34,312,000	61,488,000	3,601,000	99,401,000
F. PHILIPPINE STATISTICS AUTHORITY	1,776,533,000	5,902,703,000	837,223,000	8,516,459,000
G. TARIFF COMMISSION	<u>61,236,000</u>	<u>32,259,000</u>	<u>28,760,000</u>	<u>122,255,000</u>
TOTAL NEW APPROPRIATIONS, NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY	P <u>3,228,587,000</u>	P <u>7,480,868,000</u>	P <u>1,642,798,000</u>	P <u>12,352,253,000</u>