

G. TARIFF COMMISSION

For general administration and support, support to operations, and operations, as indicated hereunder P 122,255,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 32,975,000	P 18,006,000	P 3,700,000	P 54,681,000
Support to Operations	4,083,000	8,349,000	25,060,000	37,492,000
Operations	<u>24,178,000</u>	<u>5,904,000</u>		<u>30,082,000</u>
TARIFF ADMINISTRATION PROGRAM	16,422,000	2,925,000		19,347,000
INTERNATIONAL TRADE AND TARIFF NEGOTIATIONS PROGRAM	3,218,000	1,540,000		4,758,000
TRADE REMEDY MEASURES PROGRAM	<u>4,538,000</u>	<u>1,439,000</u>		<u>5,977,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 61,236,000</u>	<u>P 32,259,000</u>	<u>P 28,760,000</u>	<u>P 122,255,000</u>

Special Provision(s)

1. **Remedies Fund.** In addition to the amounts appropriated herein, Two Million Five Hundred Thousand Pesos (P2,500,000) shall be used in the implementation of remedies or safeguard measures for the protection of the domestic industries and producers from increased imports which cause or threaten to cause injury to the local industry, sourced from fifty percent (50%) of the revenues collected from fees, charges, and safeguard duties, constituted into the Remedies Fund in accordance with Section 34 of R.A. No. 8800.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Reporting and Posting Requirements.** The Tariff Commission (TC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) TC's website.

The TC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				

General Administration and Support								
General Management and Supervision	P	32,653,000	P	18,006,000	P	3,700,000	P	54,359,000
Administration of Personnel Benefits		<u>322,000</u>						<u>322,000</u>
Sub-total, General Administration and Support		<u>32,975,000</u>		<u>18,006,000</u>		<u>3,700,000</u>		<u>54,681,000</u>
Support to Operations								
Planning and Program Development and Monitoring		2,253,000		56,000				2,309,000
Information, Packaging and Dissemination		1,051,000						1,051,000
Information System Development and Maintenance		<u>779,000</u>		<u>8,293,000</u>		<u>25,060,000</u>		<u>34,132,000</u>
Sub-total, Support to Operations		<u>4,083,000</u>		<u>8,349,000</u>		<u>25,060,000</u>		<u>37,492,000</u>
Operations								
TARIFF ADMINISTRATION PROGRAM		<u>16,422,000</u>		<u>2,925,000</u>				<u>19,347,000</u>
Conduct of Investigations and Public Hearings on Petitions for Tariff Modification		4,656,000		2,059,000				6,715,000
Issuance of Rulings and Opinions on Applications for Tariff Classification		10,475,000		404,000				10,879,000
Conduct of Studies on the Impact of Tariff Policies and Programs on National Competitiveness and Consumer Welfare in Line with the Economic Objectives of the Government		1,291,000		462,000				1,753,000
INTERNATIONAL TRADE AND TARIFF NEGOTIATIONS PROGRAM		<u>3,218,000</u>		<u>1,540,000</u>				<u>4,758,000</u>
Conduct of Investigations and Public Consultations on Tariff Concessions to be Granted by the Philippines under Multilateral, Regional, Bilateral and other International Trade Agreements		720,000		474,000				1,194,000
Participation in International Trade and Tariff Negotiations including Review of the Trade Agreements for Negotiation and Trade Agreements Entered into by the Philippines				536,000				536,000
Administration, Updating and Conduct of Consultations on the ASEAN Harmonized Tariff Nomenclature		2,498,000		530,000				3,028,000
TRADE REMEDY MEASURES PROGRAM		<u>4,538,000</u>		<u>1,439,000</u>				<u>5,977,000</u>
Adjudication of Cases on the Application of Trade Remedies Against Imports		<u>4,538,000</u>		<u>1,439,000</u>				<u>5,977,000</u>
Sub-total, Operations		<u>24,178,000</u>		<u>5,904,000</u>				<u>30,082,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>61,236,000</u>	P	<u>32,259,000</u>	P	<u>28,760,000</u>	P	<u>122,255,000</u>

GENERAL APPROPRIATIONS ACT, FY 2025

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

46,448

Total Permanent Positions

46,448

Other Compensation Common to All

Personnel Economic Relief Allowance

1,776

Representation Allowance

1,086

Transportation Allowance

1,086

Clothing and Uniform Allowance

518

Mid-Year Bonus - Civilian

3,870

Year End Bonus

3,870

Cash Gift

370

Productivity Enhancement Incentive

370

Step Increment

117

Total Other Compensation Common to All

13,063

Other Benefits

PAG-IBIG Contributions

177

PhilHealth Contributions

1,067

Employees Compensation Insurance Premiums

89

Loyalty Award - Civilian

70

Terminal Leave

322

Total Other Benefits

1,725

Total Personnel Services

61,236

Maintenance and Other Operating Expenses

Travelling Expenses

3,646

Training and Scholarship Expenses

830

Supplies and Materials Expenses

1,480

Utility Expenses

1,800

Communication Expenses

1,965

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

440

Professional Services

3,550

General Services

4,050

Repairs and Maintenance

475

Taxes, Insurance Premiums and Other Fees

280

Other Maintenance and Operating Expenses

Advertising Expenses

100

Printing and Publication Expenses

600

Representation Expenses

90

Rent/Lease Expenses	11,100
Membership Dues and Contributions to Organizations	10
Subscription Expenses	1,835
Donations	<u>8</u>
Total Maintenance and Other Operating Expenses	<u>32,259</u>
Total Current Operating Expenditures	<u>93,495</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	10,060
Transportation Equipment Outlay	3,700
Intangible Assets Outlay	<u>15,000</u>
Total Capital Outlays	<u>28,760</u>
TOTAL NEW APPROPRIATIONS	<u><u>122,255</u></u>