

## F. PHILIPPINE STATISTICS AUTHORITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 8,516,459,000

### New Appropriations, by Programs/Projects

#### Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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**A. REGULAR PROGRAMS**

General Administration and Support	P	483,429,000	P	1,035,505,000	P	45,200,000	P	1,564,134,000
Support to Operations		81,349,000		243,095,000		173,485,000		497,929,000
Operations		<u>1,211,755,000</u>		<u>1,113,815,000</u>				<u>2,325,570,000</u>
NATIONAL STATISTICS DEVELOPMENT PROGRAM		887,229,000		679,569,000				1,566,798,000
STATISTICAL POLICY AND COORDINATION PROGRAM		165,639,000		152,731,000				318,370,000
CIVIL REGISTRATION PROGRAM		<u>158,887,000</u>		<u>281,515,000</u>				<u>440,402,000</u>
Total, Regular Programs		<u>1,776,533,000</u>		<u>2,392,415,000</u>		<u>218,685,000</u>		<u>4,387,633,000</u>
<b>B. PROJECT(S)</b>								
Locally Funded Project(s)				<u>3,510,288,000</u>		<u>618,538,000</u>		<u>4,128,826,000</u>
Total, Project(s)				<u>3,510,288,000</u>		<u>618,538,000</u>		<u>4,128,826,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>1,776,533,000</u>	P	<u>5,902,703,000</u>	P	<u>837,223,000</u>	P	<u>8,516,459,000</u>

**Special Provision(s)**

1. **Philippine Identification System.** The amount of One Billion Nine Hundred Twenty Four Million Seven Hundred Forty Eight Thousand Pesos (P1,924,748,000) appropriated herein for the Philippine Identification System shall be used for the continuing operation of a single national identification system for all citizens and resident aliens of the Philippines pursuant to R.A. No. 11055. The Philippine Statistics Authority (PSA) shall set a timetable for the proper implementation of the Philippine Identification System, including the printing and issuance of one hundred fifteen million six hundred seventy thousand (115,670,000) physical PhilIDs within the agency's committed timeline of not later than December 31, 2028.

2. **Reporting and Posting Requirements.** The PSA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PSA's website.

The PSA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P	<u>458,712,000</u>	P	<u>1,035,505,000</u>
National Capital Region (NCR)		<u>240,551,000</u>		<u>600,503,000</u>
Central Office		137,133,000		507,518,000
Regional Statistical Services Office - NCR		103,418,000		92,985,000
				<u>45,200,000</u>
				<u>1,539,417,000</u>

## GENERAL APPROPRIATIONS ACT, FY 2025

Region I - Ilocos	<u>12,705,000</u>	<u>23,084,000</u>	<u>35,789,000</u>
Regional Statistical Services Office - I	12,705,000	23,084,000	35,789,000
Cordillera Administrative Region (CAR)	<u>16,642,000</u>	<u>23,977,000</u>	<u>40,619,000</u>
Regional Statistical Services Office - CAR	16,642,000	23,977,000	40,619,000
Region II - Cagayan Valley	<u>12,856,000</u>	<u>20,203,000</u>	<u>33,059,000</u>
Regional Statistical Services Office - II	12,856,000	20,203,000	33,059,000
Region III - Central Luzon	<u>15,247,000</u>	<u>29,106,000</u>	<u>44,353,000</u>
Regional Statistical Services Office - III	15,247,000	29,106,000	44,353,000
Region IVA - CALABARZON	<u>14,090,000</u>	<u>38,372,000</u>	<u>52,462,000</u>
Regional Statistical Services Office - IVA	14,090,000	38,372,000	52,462,000
Region IVB - MIMAROPA	<u>13,375,000</u>	<u>30,056,000</u>	<u>43,431,000</u>
Regional Statistical Services Office - IVB	13,375,000	30,056,000	43,431,000
Region V - Bicol	<u>16,418,000</u>	<u>36,972,000</u>	<u>53,390,000</u>
Regional Statistical Services Office - V	16,418,000	36,972,000	53,390,000
Region VI - Western Visayas	<u>17,141,000</u>	<u>35,495,000</u>	<u>52,636,000</u>
Regional Statistical Services Office - VI	17,141,000	35,495,000	52,636,000
Region VII - Central Visayas	<u>10,745,000</u>	<u>25,716,000</u>	<u>36,461,000</u>
Regional Statistical Services Office - VII	10,745,000	25,716,000	36,461,000
Region VIII - Eastern Visayas	<u>16,738,000</u>	<u>31,022,000</u>	<u>47,760,000</u>
Regional Statistical Services Office - VIII	16,738,000	31,022,000	47,760,000
Region IX - Zamboanga Peninsula	<u>10,469,000</u>	<u>16,895,000</u>	<u>27,364,000</u>
Regional Statistical Services Office - IX	10,469,000	16,895,000	27,364,000
Region X - Northern Mindanao	<u>12,428,000</u>	<u>25,916,000</u>	<u>38,344,000</u>
Regional Statistical Services Office - X	12,428,000	25,916,000	38,344,000
Region XI - Davao	<u>11,578,000</u>	<u>28,772,000</u>	<u>40,350,000</u>
Regional Statistical Services Office - XI	11,578,000	28,772,000	40,350,000
Region XII - SOCCSKSARGEN	<u>12,532,000</u>	<u>26,212,000</u>	<u>38,744,000</u>
Regional Statistical Services Office - XII	12,532,000	26,212,000	38,744,000
Region XIII - Caraga	<u>13,511,000</u>	<u>21,029,000</u>	<u>34,540,000</u>
Regional Statistical Services Office - XIII	13,511,000	21,029,000	34,540,000

Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>11,686,000</u>	<u>22,175,000</u>	<u>33,861,000</u>
Regional Statistical Services Office - BARMM	11,686,000	22,175,000	33,861,000
Administration of Personnel Benefits	<u>24,717,000</u>		<u>24,717,000</u>
National Capital Region (NCR)	<u>24,717,000</u>		<u>24,717,000</u>
Central Office	<u>24,717,000</u>		<u>24,717,000</u>
Sub-total, General Administration and Support	<u>483,429,000</u>	<u>1,035,505,000</u>	<u>45,200,000</u>
<b>Support to Operations</b>			
Provision of Management and Corporate Planning and Legal Services	<u>17,037,000</u>	<u>24,509,000</u>	<u>4,715,000</u>
National Capital Region (NCR)	<u>17,037,000</u>	<u>24,509,000</u>	<u>4,715,000</u>
Central Office	<u>17,037,000</u>	<u>24,509,000</u>	<u>4,715,000</u>
Coordination and Formulation of Policies on International Cooperation in Statistics and Civil Registration	<u>5,736,000</u>	<u>2,188,000</u>	<u>7,924,000</u>
National Capital Region (NCR)	<u>5,736,000</u>	<u>2,188,000</u>	<u>7,924,000</u>
Central Office	<u>5,736,000</u>	<u>2,188,000</u>	<u>7,924,000</u>
Development and Maintenance of Information Systems and Databases	<u>54,692,000</u>	<u>211,529,000</u>	<u>168,770,000</u>
National Capital Region (NCR)	<u>54,692,000</u>	<u>211,529,000</u>	<u>168,770,000</u>
Central Office	<u>54,692,000</u>	<u>211,529,000</u>	<u>168,770,000</u>
Coordination in the Development of Statistical Methodologies and Survey Designs	<u>3,884,000</u>	<u>4,869,000</u>	<u>8,753,000</u>
National Capital Region (NCR)	<u>3,884,000</u>	<u>4,869,000</u>	<u>8,753,000</u>
Central Office	<u>3,884,000</u>	<u>4,869,000</u>	<u>8,753,000</u>
Sub-total, Support to Operations	<u>81,349,000</u>	<u>243,095,000</u>	<u>173,485,000</u>
<b>Operations</b>			
<b>NATIONAL STATISTICS DEVELOPMENT PROGRAM</b>	<u>887,229,000</u>	<u>679,569,000</u>	<u>1,566,798,000</u>
Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors	<u>726,766,000</u>	<u>555,392,000</u>	<u>1,282,158,000</u>
National Capital Region (NCR)	<u>115,248,000</u>	<u>244,095,000</u>	<u>359,343,000</u>
Central Office	<u>115,248,000</u>	<u>200,892,000</u>	<u>316,140,000</u>
Regional Statistical Services Office - NCR		<u>43,203,000</u>	<u>43,203,000</u>

## GENERAL APPROPRIATIONS ACT, FY 2025

Region I - Ilocos	<u>34,748,000</u>	<u>15,208,000</u>	<u>49,956,000</u>
Regional Statistical Services Office - I	34,748,000	15,208,000	49,956,000
Cordillera Administrative Region (CAR)	<u>32,431,000</u>	<u>14,061,000</u>	<u>46,492,000</u>
Regional Statistical Services Office - CAR	32,431,000	14,061,000	46,492,000
Region II - Cagayan Valley	<u>33,029,000</u>	<u>15,947,000</u>	<u>48,976,000</u>
Regional Statistical Services Office - II	33,029,000	15,947,000	48,976,000
Region III - Central Luzon	<u>51,639,000</u>	<u>24,325,000</u>	<u>75,964,000</u>
Regional Statistical Services Office - III	51,639,000	24,325,000	75,964,000
Region IVA - CALABARZON	<u>68,561,000</u>	<u>25,481,000</u>	<u>94,042,000</u>
Regional Statistical Services Office - IVA	68,561,000	25,481,000	94,042,000
Region IVB - MIMAROPA	<u>31,055,000</u>	<u>21,511,000</u>	<u>52,566,000</u>
Regional Statistical Services Office - IVB	31,055,000	21,511,000	52,566,000
Region V - Bicol	<u>38,315,000</u>	<u>21,894,000</u>	<u>60,209,000</u>
Regional Statistical Services Office - V	38,315,000	21,894,000	60,209,000
Region VI - Western Visayas	<u>44,681,000</u>	<u>26,390,000</u>	<u>71,071,000</u>
Regional Statistical Services Office - VI	44,681,000	26,390,000	71,071,000
Region VII - Central Visayas	<u>41,658,000</u>	<u>22,929,000</u>	<u>64,587,000</u>
Regional Statistical Services Office - VII	41,658,000	22,929,000	64,587,000
Region VIII - Eastern Visayas	<u>39,095,000</u>	<u>23,907,000</u>	<u>63,002,000</u>
Regional Statistical Services Office - VIII	39,095,000	23,907,000	63,002,000
Region IX - Zamboanga Peninsula	<u>24,608,000</u>	<u>15,335,000</u>	<u>39,943,000</u>
Regional Statistical Services Office - IX	24,608,000	15,335,000	39,943,000
Region X - Northern Mindanao	<u>37,209,000</u>	<u>19,355,000</u>	<u>56,564,000</u>
Regional Statistical Services Office - X	37,209,000	19,355,000	56,564,000
Region XI - Davao	<u>39,185,000</u>	<u>17,821,000</u>	<u>57,006,000</u>
Regional Statistical Services Office - XI	39,185,000	17,821,000	57,006,000
Region XII - SOCCSKSARGEN	<u>29,958,000</u>	<u>12,635,000</u>	<u>42,593,000</u>
Regional Statistical Services Office - XII	29,958,000	12,635,000	42,593,000

Region XIII - Caraga	<u>33,505,000</u>	<u>14,740,000</u>	<u>48,245,000</u>
Regional Statistical Services Office - XIII	33,505,000	14,740,000	48,245,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>31,841,000</u>	<u>19,758,000</u>	<u>51,599,000</u>
Regional Statistical Services Office - BARMM	31,841,000	19,758,000	51,599,000
Conduct of Household-Based Censuses and Surveys	<u>160,463,000</u>	<u>116,959,000</u>	<u>277,422,000</u>
National Capital Region (NCR)	<u>41,874,000</u>	<u>20,474,000</u>	<u>62,348,000</u>
Central Office	33,470,000	7,566,000	41,036,000
Regional Statistical Services Office - NCR	8,404,000	12,908,000	21,312,000
Region I - Ilocos	<u>6,842,000</u>	<u>3,837,000</u>	<u>10,679,000</u>
Regional Statistical Services Office - I	6,842,000	3,837,000	10,679,000
Cordillera Administrative Region (CAR)	<u>7,972,000</u>	<u>6,456,000</u>	<u>14,428,000</u>
Regional Statistical Services Office - CAR	7,972,000	6,456,000	14,428,000
Region II - Cagayan Valley	<u>8,254,000</u>	<u>4,607,000</u>	<u>12,861,000</u>
Regional Statistical Services Office - II	8,254,000	4,607,000	12,861,000
Region III - Central Luzon	<u>6,887,000</u>	<u>8,458,000</u>	<u>15,345,000</u>
Regional Statistical Services Office - III	6,887,000	8,458,000	15,345,000
Region IVA - CALABARZON	<u>9,018,000</u>	<u>6,015,000</u>	<u>15,033,000</u>
Regional Statistical Services Office - IVA	9,018,000	6,015,000	15,033,000
Region IVB - MIMAROPA	<u>7,803,000</u>	<u>6,173,000</u>	<u>13,976,000</u>
Regional Statistical Services Office - IVB	7,803,000	6,173,000	13,976,000
Region V - Bicol	<u>9,034,000</u>	<u>5,838,000</u>	<u>14,872,000</u>
Regional Statistical Services Office - V	9,034,000	5,838,000	14,872,000
Region VI - Western Visayas	<u>9,035,000</u>	<u>7,434,000</u>	<u>16,469,000</u>
Regional Statistical Services Office - VI	9,035,000	7,434,000	16,469,000
Region VII - Central Visayas	<u>8,667,000</u>	<u>6,010,000</u>	<u>14,677,000</u>
Regional Statistical Services Office - VII	8,667,000	6,010,000	14,677,000
Region VIII - Eastern Visayas	<u>8,331,000</u>	<u>6,582,000</u>	<u>14,913,000</u>
Regional Statistical Services Office - VIII	8,331,000	6,582,000	14,913,000

GENERAL APPROPRIATIONS ACT, FY 2025

Region IX - Zamboanga Peninsula	<u>7,642,000</u>	<u>3,909,000</u>	<u>11,551,000</u>
Regional Statistical Services Office - IX	7,642,000	3,909,000	11,551,000
Region X - Northern Mindanao	<u>7,972,000</u>	<u>6,650,000</u>	<u>14,622,000</u>
Regional Statistical Services Office - X	7,972,000	6,650,000	14,622,000
Region XI - Davao	<u>6,575,000</u>	<u>6,178,000</u>	<u>12,753,000</u>
Regional Statistical Services Office - XI	6,575,000	6,178,000	12,753,000
Region XII - SOCCSKSARGEN	<u>7,804,000</u>	<u>5,533,000</u>	<u>13,337,000</u>
Regional Statistical Services Office - XII	7,804,000	5,533,000	13,337,000
Region XIII - Caraga		<u>5,432,000</u>	<u>5,432,000</u>
Regional Statistical Services Office - XIII		5,432,000	5,432,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>6,753,000</u>	<u>7,373,000</u>	<u>14,126,000</u>
Regional Statistical Services Office - BARMM	6,753,000	7,373,000	14,126,000
Generation/Compilation of Administrative-Based Statistics and Derived Indicators		<u>7,218,000</u>	<u>7,218,000</u>
National Capital Region (NCR)		<u>7,218,000</u>	<u>7,218,000</u>
Central Office		7,218,000	7,218,000
STATISTICAL POLICY AND COORDINATION PROGRAM	<u>165,639,000</u>	<u>152,731,000</u>	<u>318,370,000</u>
Statistical Planning, Programming, Budgeting, Monitoring and Evaluation	<u>12,763,000</u>	<u>26,972,000</u>	<u>39,735,000</u>
National Capital Region (NCR)	<u>12,763,000</u>	<u>26,972,000</u>	<u>39,735,000</u>
Central Office	12,763,000	26,972,000	39,735,000
Development and Improvement of Statistical Frameworks and Standards	<u>51,596,000</u>	<u>115,134,000</u>	<u>166,730,000</u>
National Capital Region (NCR)	<u>51,596,000</u>	<u>96,071,000</u>	<u>147,667,000</u>
Central Office	51,596,000	95,206,000	146,802,000
Regional Statistical Services Office - NCR		865,000	865,000
Region I - Ilocos		<u>1,111,000</u>	<u>1,111,000</u>
Regional Statistical Services Office - I		1,111,000	1,111,000
Cordillera Administrative Region (CAR)		<u>1,254,000</u>	<u>1,254,000</u>
Regional Statistical Services Office - CAR		1,254,000	1,254,000

Region II - Cagayan Valley	<u>1,231,000</u>	<u>1,231,000</u>
Regional Statistical Services Office - II	1,231,000	1,231,000
Region III - Central Luzon	<u>1,458,000</u>	<u>1,458,000</u>
Regional Statistical Services Office - III	1,458,000	1,458,000
Region IVA - CALABARZON	<u>1,301,000</u>	<u>1,301,000</u>
Regional Statistical Services Office - IVA	1,301,000	1,301,000
Region IVB - MIMAROPA	<u>1,177,000</u>	<u>1,177,000</u>
Regional Statistical Services Office - IVB	1,177,000	1,177,000
Region V - Bicol	<u>1,358,000</u>	<u>1,358,000</u>
Regional Statistical Services Office - V	1,358,000	1,358,000
Region VI - Western Visayas	<u>1,393,000</u>	<u>1,393,000</u>
Regional Statistical Services Office - VI	1,393,000	1,393,000
Region VII - Central Visayas	<u>1,121,000</u>	<u>1,121,000</u>
Regional Statistical Services Office - VII	1,121,000	1,121,000
Region VIII - Eastern Visayas	<u>1,523,000</u>	<u>1,523,000</u>
Regional Statistical Services Office - VIII	1,523,000	1,523,000
Region IX - Zamboanga Peninsula	<u>507,000</u>	<u>507,000</u>
Regional Statistical Services Office - IX	507,000	507,000
Region X - Northern Mindanao	<u>871,000</u>	<u>871,000</u>
Regional Statistical Services Office - X	871,000	871,000
Region XI - Davao	<u>1,358,000</u>	<u>1,358,000</u>
Regional Statistical Services Office - XI	1,358,000	1,358,000
Region XII - SOCCSKSARGEN	<u>1,259,000</u>	<u>1,259,000</u>
Regional Statistical Services Office - XII	1,259,000	1,259,000
Region XIII - Caraga	<u>1,308,000</u>	<u>1,308,000</u>
Regional Statistical Services Office - XIII	1,308,000	1,308,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>833,000</u>	<u>833,000</u>
Regional Statistical Services Office - BARMM	833,000	833,000



Coordination of Statistical Activities at the National and Local Levels	<u>101,280,000</u>	<u>10,625,000</u>	<u>111,905,000</u>
National Capital Region (NCR)	<u>101,280,000</u>	<u>3,640,000</u>	<u>104,920,000</u>
Central Office	101,280,000	3,376,000	104,656,000
Regional Statistical Services Office - NCR		264,000	264,000
Region I - Ilocos		<u>501,000</u>	<u>501,000</u>
Regional Statistical Services Office - I		501,000	501,000
Cordillera Administrative Region (CAR)		<u>338,000</u>	<u>338,000</u>
Regional Statistical Services Office - CAR		338,000	338,000
Region II - Cagayan Valley		<u>278,000</u>	<u>278,000</u>
Regional Statistical Services Office - II		278,000	278,000
Region III - Central Luzon		<u>382,000</u>	<u>382,000</u>
Regional Statistical Services Office - III		382,000	382,000
Region IVA - CALABARZON		<u>595,000</u>	<u>595,000</u>
Regional Statistical Services Office - IVA		595,000	595,000
Region IVB - MIMAROPA		<u>473,000</u>	<u>473,000</u>
Regional Statistical Services Office - IVB		473,000	473,000
Region V - Bicol		<u>422,000</u>	<u>422,000</u>
Regional Statistical Services Office - V		422,000	422,000
Region VI - Western Visayas		<u>429,000</u>	<u>429,000</u>
Regional Statistical Services Office - VI		429,000	429,000
Region VII - Central Visayas		<u>295,000</u>	<u>295,000</u>
Regional Statistical Services Office - VII		295,000	295,000
Region VIII - Eastern Visayas		<u>439,000</u>	<u>439,000</u>
Regional Statistical Services Office - VIII		439,000	439,000
Region IX - Zamboanga Peninsula		<u>352,000</u>	<u>352,000</u>
Regional Statistical Services Office - IX		352,000	352,000
Region X - Northern Mindanao		<u>605,000</u>	<u>605,000</u>
Regional Statistical Services Office - X		605,000	605,000

Region XI - Davao		<u>327,000</u>	<u>327,000</u>
Regional Statistical Services Office - XI		327,000	327,000
Region XII - SOCCSKSARGEN		<u>603,000</u>	<u>603,000</u>
Regional Statistical Services Office - XII		603,000	603,000
Region XIII - Caraga		<u>434,000</u>	<u>434,000</u>
Regional Statistical Services Office - XIII		434,000	434,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>512,000</u>	<u>512,000</u>
Regional Statistical Services Office - BARMM		512,000	512,000
<b>CIVIL REGISTRATION PROGRAM</b>	<u>158,887,000</u>	<u>281,515,000</u>	<u>440,402,000</u>
Processing and Archiving of Civil Registry Documents	<u>138,055,000</u>	<u>134,386,000</u>	<u>272,441,000</u>
National Capital Region (NCR)	<u>36,819,000</u>	<u>81,862,000</u>	<u>118,681,000</u>
Central Office	31,017,000	80,809,000	111,826,000
Regional Statistical Services Office - NCR	5,802,000	1,053,000	6,855,000
Region I - Ilocos	<u>6,879,000</u>	<u>3,332,000</u>	<u>10,211,000</u>
Regional Statistical Services Office - I	6,879,000	3,332,000	10,211,000
Cordillera Administrative Region (CAR)	<u>5,644,000</u>	<u>1,696,000</u>	<u>7,340,000</u>
Regional Statistical Services Office - CAR	5,644,000	1,696,000	7,340,000
Region II - Cagayan Valley	<u>5,809,000</u>	<u>3,443,000</u>	<u>9,252,000</u>
Regional Statistical Services Office - II	5,809,000	3,443,000	9,252,000
Region III - Central Luzon	<u>5,611,000</u>	<u>4,807,000</u>	<u>10,418,000</u>
Regional Statistical Services Office - III	5,611,000	4,807,000	10,418,000
Region IVA - CALABARZON	<u>6,887,000</u>	<u>4,923,000</u>	<u>11,810,000</u>
Regional Statistical Services Office - IVA	6,887,000	4,923,000	11,810,000
Region IVB - MIMAROPA	<u>7,427,000</u>	<u>3,445,000</u>	<u>10,872,000</u>
Regional Statistical Services Office - IVB	7,427,000	3,445,000	10,872,000
Region V - Bicol	<u>5,934,000</u>	<u>2,533,000</u>	<u>8,467,000</u>
Regional Statistical Services Office - V	5,934,000	2,533,000	8,467,000
Region VI - Western Visayas	<u>7,418,000</u>	<u>3,146,000</u>	<u>10,564,000</u>
Regional Statistical Services Office - VI	7,418,000	3,146,000	10,564,000

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Region VII - Central Visayas	<u>7,113,000</u>	<u>2,619,000</u>	<u>9,732,000</u>
Regional Statistical Services Office - VII	7,113,000	2,619,000	9,732,000
Region VIII - Eastern Visayas	<u>5,611,000</u>	<u>6,337,000</u>	<u>11,948,000</u>
Regional Statistical Services Office - VIII	5,611,000	6,337,000	11,948,000
Region IX - Zamboanga Peninsula	<u>5,148,000</u>	<u>1,308,000</u>	<u>6,456,000</u>
Regional Statistical Services Office - IX	5,148,000	1,308,000	6,456,000
Region X - Northern Mindanao	<u>5,580,000</u>	<u>2,664,000</u>	<u>8,244,000</u>
Regional Statistical Services Office - X	5,580,000	2,664,000	8,244,000
Region XI - Davao	<u>5,936,000</u>	<u>3,270,000</u>	<u>9,206,000</u>
Regional Statistical Services Office - XI	5,936,000	3,270,000	9,206,000
Region XII - SOCCSKSARGEN	<u>7,080,000</u>	<u>5,875,000</u>	<u>12,955,000</u>
Regional Statistical Services Office - XII	7,080,000	5,875,000	12,955,000
Region XIII - Caraga	<u>5,750,000</u>	<u>1,617,000</u>	<u>7,367,000</u>
Regional Statistical Services Office - XIII	5,750,000	1,617,000	7,367,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>7,409,000</u>	<u>1,509,000</u>	<u>8,918,000</u>
Regional Statistical Services Office - BARMM	7,409,000	1,509,000	8,918,000
Issuance of Civil Registration Certification/ Authentications of Documents	<u>20,832,000</u>	<u>143,975,000</u>	<u>164,807,000</u>
National Capital Region (NCR)	<u>20,832,000</u>	<u>94,661,000</u>	<u>115,493,000</u>
Central Office	20,832,000	92,259,000	113,091,000
Regional Statistical Services Office - NCR		2,402,000	2,402,000
Region I - Ilocos		<u>2,093,000</u>	<u>2,093,000</u>
Regional Statistical Services Office - I		2,093,000	2,093,000
Cordillera Administrative Region (CAR)		<u>2,093,000</u>	<u>2,093,000</u>
Regional Statistical Services Office - CAR		2,093,000	2,093,000
Region II - Cagayan Valley		<u>2,385,000</u>	<u>2,385,000</u>
Regional Statistical Services Office - II		2,385,000	2,385,000
Region III - Central Luzon		<u>3,263,000</u>	<u>3,263,000</u>
Regional Statistical Services Office - III		3,263,000	3,263,000

Region IVA - CALABARZON	<u>3,555,000</u>	<u>3,555,000</u>		<u>3,555,000</u>
Regional Statistical Services Office - IVA	3,555,000			3,555,000
Region IVB - MIMAROPA	<u>2,093,000</u>	<u>2,093,000</u>		<u>2,093,000</u>
Regional Statistical Services Office - IVB	2,093,000			2,093,000
Region V - Bicol	<u>2,677,000</u>	<u>2,677,000</u>		<u>2,677,000</u>
Regional Statistical Services Office - V	2,677,000			2,677,000
Region VI - Western Visayas	<u>4,145,000</u>	<u>4,145,000</u>		<u>4,145,000</u>
Regional Statistical Services Office - VI	4,145,000			4,145,000
Region VII - Central Visayas	<u>2,386,000</u>	<u>2,386,000</u>		<u>2,386,000</u>
Regional Statistical Services Office - VII	2,386,000			2,386,000
Region VIII - Eastern Visayas	<u>2,974,000</u>	<u>2,974,000</u>		<u>2,974,000</u>
Regional Statistical Services Office - VIII	2,974,000			2,974,000
Region IX - Zamboanga Peninsula	<u>2,681,000</u>	<u>2,681,000</u>		<u>2,681,000</u>
Regional Statistical Services Office - IX	2,681,000			2,681,000
Region X - Northern Mindanao	<u>2,093,000</u>	<u>2,093,000</u>		<u>2,093,000</u>
Regional Statistical Services Office - X	2,093,000			2,093,000
Region XI - Davao	<u>3,263,000</u>	<u>3,263,000</u>		<u>3,263,000</u>
Regional Statistical Services Office - XI	3,263,000			3,263,000
Region XII - SOCCSKSARGEN	<u>5,028,000</u>	<u>5,028,000</u>		<u>5,028,000</u>
Regional Statistical Services Office - XII	5,028,000			5,028,000
Region XIII - Caraga	<u>2,385,000</u>	<u>2,385,000</u>		<u>2,385,000</u>
Regional Statistical Services Office - XIII	2,385,000			2,385,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>6,200,000</u>	<u>6,200,000</u>		<u>6,200,000</u>
Regional Statistical Services Office - BARMM	6,200,000			6,200,000
Technical Supervision over Local Civil Registrars	<u>3,154,000</u>	<u>3,154,000</u>		<u>3,154,000</u>
National Capital Region (NCR)	<u>3,154,000</u>	<u>3,154,000</u>		<u>3,154,000</u>
Central Office	<u>3,154,000</u>	<u>3,154,000</u>		<u>3,154,000</u>
Sub-total, Operations	<u>1,211,755,000</u>	<u>1,113,815,000</u>		<u>2,325,570,000</u>
Total, Regular Programs	<u>1,776,533,000</u>	<u>2,392,415,000</u>	<u>218,685,000</u>	<u>4,387,633,000</u>

**PROJECT(S)**

## Locally-Funded Project(s)

Construction of Building for PSA Sorsogon Provincial Office	<u>30,000,000</u>	<u>30,000,000</u>
Region V - Bicol	<u>30,000,000</u>	<u>30,000,000</u>
Regional Statistical Services Office - V	30,000,000	30,000,000
Construction of PSA Apayao Office	<u>56,450,000</u>	<u>56,450,000</u>
Cordillera Administrative Region (CAR)	<u>56,450,000</u>	<u>56,450,000</u>
Regional Statistical Services Office - CAR	56,450,000	56,450,000
Construction of PSA Samar Office	<u>40,000,000</u>	<u>40,000,000</u>
Region VIII - Eastern Visayas	<u>40,000,000</u>	<u>40,000,000</u>
Regional Statistical Services Office - VIII	40,000,000	40,000,000
Construction of PSA Ilocos Sur Provincial Statistical Office	<u>90,000,000</u>	<u>90,000,000</u>
Region I - Ilocos	<u>90,000,000</u>	<u>90,000,000</u>
Regional Statistical Services Office - I	90,000,000	90,000,000
Construction of PSA Cagayan Office	<u>63,200,000</u>	<u>63,200,000</u>
Region II - Cagayan Valley	<u>63,200,000</u>	<u>63,200,000</u>
Regional Statistical Services Office - II	63,200,000	63,200,000
Census of Agriculture and Fisheries	<u>13,058,000</u>	<u>13,058,000</u>
National Capital Region (NCR)	<u>13,058,000</u>	<u>13,058,000</u>
Central Office	13,058,000	13,058,000
Census of Philippine Business and Industry	<u>29,544,000</u>	<u>29,544,000</u>
National Capital Region (NCR)	<u>14,923,000</u>	<u>14,923,000</u>
Central Office	13,071,000	13,071,000
Regional Statistical Services Office - NCR	1,852,000	1,852,000
Region I - Ilocos	<u>931,000</u>	<u>931,000</u>
Regional Statistical Services Office - I	931,000	931,000
Cordillera Administrative Region (CAR)	<u>617,000</u>	<u>617,000</u>
Regional Statistical Services Office - CAR	617,000	617,000

Region II - Cagayan Valley	765,000	765,000
Regional Statistical Services Office - II	765,000	765,000
Region III - Central Luzon	1,506,000	1,506,000
Regional Statistical Services Office - III	1,506,000	1,506,000
Region IVA - CALABARZON	1,674,000	1,674,000
Regional Statistical Services Office - IVA	1,674,000	1,674,000
Region IVB - MIMAROPA	625,000	625,000
Regional Statistical Services Office - IVB	625,000	625,000
Region V - Bicol	916,000	916,000
Regional Statistical Services Office - V	916,000	916,000
Region VI - Western Visayas	1,170,000	1,170,000
Regional Statistical Services Office - VI	1,170,000	1,170,000
Region VII - Central Visayas	1,000,000	1,000,000
Regional Statistical Services Office - VII	1,000,000	1,000,000
Region VIII - Eastern Visayas	1,041,000	1,041,000
Regional Statistical Services Office - VIII	1,041,000	1,041,000
Region IX - Zamboanga Peninsula	680,000	680,000
Regional Statistical Services Office - IX	680,000	680,000
Region X - Northern Mindanao	872,000	872,000
Regional Statistical Services Office - X	872,000	872,000
Region XI - Davao	766,000	766,000
Regional Statistical Services Office - XI	766,000	766,000
Region XII - SOCCSKSARGEN	750,000	750,000
Regional Statistical Services Office - XII	750,000	750,000
Region XIII - Caraga	681,000	681,000
Regional Statistical Services Office - XIII	681,000	681,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	627,000	627,000
Regional Statistical Services Office - BARMM	627,000	627,000

Annual Survey of Philippine Business and Industry	<u>71,965,000</u>	<u>2,170,000</u>	<u>74,135,000</u>
National Capital Region (NCR)	<u>29,022,000</u>	<u>2,170,000</u>	<u>31,192,000</u>
Central Office	15,455,000	2,170,000	17,625,000
Regional Statistical Services Office - NCR	13,567,000		13,567,000
Region I - Ilocos	<u>2,305,000</u>		<u>2,305,000</u>
Regional Statistical Services Office - I	2,305,000		2,305,000
Cordillera Administrative Region (CAR)	<u>1,563,000</u>		<u>1,563,000</u>
Regional Statistical Services Office - CAR	1,563,000		1,563,000
Region II - Cagayan Valley	<u>1,710,000</u>		<u>1,710,000</u>
Regional Statistical Services Office - II	1,710,000		1,710,000
Region III - Central Luzon	<u>4,989,000</u>		<u>4,989,000</u>
Regional Statistical Services Office - III	4,989,000		4,989,000
Region IVA - CALABARZON	<u>6,687,000</u>		<u>6,687,000</u>
Regional Statistical Services Office - IVA	6,687,000		6,687,000
Region IVB - MIMAROPA	<u>1,653,000</u>		<u>1,653,000</u>
Regional Statistical Services Office - IVB	1,653,000		1,653,000
Region V - Bicol	<u>2,183,000</u>		<u>2,183,000</u>
Regional Statistical Services Office - V	2,183,000		2,183,000
Region VI - Western Visayas	<u>3,323,000</u>		<u>3,323,000</u>
Regional Statistical Services Office - VI	3,323,000		3,323,000
Region VII - Central Visayas	<u>4,490,000</u>		<u>4,490,000</u>
Regional Statistical Services Office - VII	4,490,000		4,490,000
Region VIII - Eastern Visayas	<u>1,866,000</u>		<u>1,866,000</u>
Regional Statistical Services Office - VIII	1,866,000		1,866,000
Region IX - Zamboanga Peninsula	<u>1,676,000</u>		<u>1,676,000</u>
Regional Statistical Services Office - IX	1,676,000		1,676,000
Region X - Northern Mindanao	<u>2,400,000</u>		<u>2,400,000</u>
Regional Statistical Services Office - X	2,400,000		2,400,000
Region XI - Davao	<u>3,175,000</u>		<u>3,175,000</u>
Regional Statistical Services Office - XI	3,175,000		3,175,000

Region XII - SOCCSKSARGEN	<u>2,289,000</u>	<u>2,289,000</u>
Regional Statistical Services Office - XII	2,289,000	2,289,000
Region XIII - Caraga	<u>1,624,000</u>	<u>1,624,000</u>
Regional Statistical Services Office - XIII	1,624,000	1,624,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>1,010,000</u>	<u>1,010,000</u>
Regional Statistical Services Office - BARMM	1,010,000	1,010,000
National Migration Survey	<u>76,030,000</u>	<u>76,030,000</u>
National Capital Region (NCR)	<u>20,519,000</u>	<u>20,519,000</u>
Central Office	16,377,000	16,377,000
Regional Statistical Services Office - NCR	4,142,000	4,142,000
Region I - Ilocos	<u>3,428,000</u>	<u>3,428,000</u>
Regional Statistical Services Office - I	3,428,000	3,428,000
Cordillera Administrative Region (CAR)	<u>3,428,000</u>	<u>3,428,000</u>
Regional Statistical Services Office - CAR	3,428,000	3,428,000
Region II - Cagayan Valley	<u>3,428,000</u>	<u>3,428,000</u>
Regional Statistical Services Office - II	3,428,000	3,428,000
Region III - Central Luzon	<u>4,091,000</u>	<u>4,091,000</u>
Regional Statistical Services Office - III	4,091,000	4,091,000
Region IVA - CALABARZON	<u>3,428,000</u>	<u>3,428,000</u>
Regional Statistical Services Office - IVA	3,428,000	3,428,000
Region IVB - MIMAROPA	<u>3,428,000</u>	<u>3,428,000</u>
Regional Statistical Services Office - IVB	3,428,000	3,428,000
Region V - Bicol	<u>3,428,000</u>	<u>3,428,000</u>
Regional Statistical Services Office - V	3,428,000	3,428,000
Region VI - Western Visayas	<u>3,428,000</u>	<u>3,428,000</u>
Regional Statistical Services Office - VI	3,428,000	3,428,000
Region VII - Central Visayas	<u>3,428,000</u>	<u>3,428,000</u>
Regional Statistical Services Office - VII	3,428,000	3,428,000



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Region VIII - Eastern Visayas	3,428,000	3,428,000
Regional Statistical Services Office - VIII	3,428,000	3,428,000
Region IX - Zamboanga Peninsula	3,428,000	3,428,000
Regional Statistical Services Office - IX	3,428,000	3,428,000
Region X - Northern Mindanao	3,428,000	3,428,000
Regional Statistical Services Office - X	3,428,000	3,428,000
Region XI - Davao	3,428,000	3,428,000
Regional Statistical Services Office - XI	3,428,000	3,428,000
Region XII - SOCCSKSARGEN	3,428,000	3,428,000
Regional Statistical Services Office - XII	3,428,000	3,428,000
Region XIII - Caraga	3,428,000	3,428,000
Regional Statistical Services Office - XIII	3,428,000	3,428,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	3,428,000	3,428,000
Regional Statistical Services Office - BARMM	3,428,000	3,428,000
Establishment of Philippine Economic - Environmental and Natural Resources Accounts (PEENRA) Unit Towards the Compilation of Green GDP of the Philippines	33,662,000	33,662,000
National Capital Region (NCR)	10,047,000	10,047,000
Central Office	8,785,000	8,785,000
Regional Statistical Services Office - NCR	1,262,000	1,262,000
Region I - Ilocos	1,813,000	1,813,000
Regional Statistical Services Office - I	1,813,000	1,813,000
Cordillera Administrative Region (CAR)	1,351,000	1,351,000
Regional Statistical Services Office - CAR	1,351,000	1,351,000
Region II - Cagayan Valley	1,813,000	1,813,000
Regional Statistical Services Office - II	1,813,000	1,813,000
Region III - Central Luzon	1,346,000	1,346,000
Regional Statistical Services Office - III	1,346,000	1,346,000
Region IVA - CALABARZON	1,347,000	1,347,000
Regional Statistical Services Office - IVA	1,347,000	1,347,000

Region IVB - MIMAROPA	<u>1,351,000</u>		<u>1,351,000</u>
Regional Statistical Services Office - IVB	1,351,000		1,351,000
Region V - Bicol	<u>1,351,000</u>		<u>1,351,000</u>
Regional Statistical Services Office - V	1,351,000		1,351,000
Region VI - Western Visayas	<u>1,351,000</u>		<u>1,351,000</u>
Regional Statistical Services Office - VI	1,351,000		1,351,000
Region VII - Central Visayas	<u>1,402,000</u>		<u>1,402,000</u>
Regional Statistical Services Office - VII	1,402,000		1,402,000
Region VIII - Eastern Visayas	<u>1,813,000</u>		<u>1,813,000</u>
Regional Statistical Services Office - VIII	1,813,000		1,813,000
Region IX - Zamboanga Peninsula	<u>1,933,000</u>		<u>1,933,000</u>
Regional Statistical Services Office - IX	1,933,000		1,933,000
Region X - Northern Mindanao	<u>1,351,000</u>		<u>1,351,000</u>
Regional Statistical Services Office - X	1,351,000		1,351,000
Region XI - Davao	<u>1,402,000</u>		<u>1,402,000</u>
Regional Statistical Services Office - XI	1,402,000		1,402,000
Region XII - SOCCSKSARGEN	<u>1,351,000</u>		<u>1,351,000</u>
Regional Statistical Services Office - XII	1,351,000		1,351,000
Region XIII - Caraga	<u>1,351,000</u>		<u>1,351,000</u>
Regional Statistical Services Office - XIII	1,351,000		1,351,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>1,289,000</u>		<u>1,289,000</u>
Regional Statistical Services Office - BARMM	1,289,000		1,289,000
Annual Survey of Information and Communication Technology	<u>45,660,000</u>	<u>614,000</u>	<u>46,274,000</u>
National Capital Region (NCR)	<u>19,571,000</u>	<u>614,000</u>	<u>20,185,000</u>
Central Office	14,221,000	614,000	14,835,000
Regional Statistical Services Office - NCR	5,350,000		5,350,000
Region I - Ilocos	<u>1,081,000</u>		<u>1,081,000</u>
Regional Statistical Services Office - I	1,081,000		1,081,000

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Cordillera Administrative Region (CAR)	<u>921,000</u>	<u>921,000</u>
Regional Statistical Services Office - CAR	921,000	921,000
Region II - Cagayan Valley	<u>756,000</u>	<u>756,000</u>
Regional Statistical Services Office - II	756,000	756,000
Region III - Central Luzon	<u>2,338,000</u>	<u>2,338,000</u>
Regional Statistical Services Office - III	2,338,000	2,338,000
Region IVA - CALABARZON	<u>3,201,000</u>	<u>3,201,000</u>
Regional Statistical Services Office - IVA	3,201,000	3,201,000
Region IVB - MIMAROPA	<u>693,000</u>	<u>693,000</u>
Regional Statistical Services Office - IVB	693,000	693,000
Region V - Bicol	<u>955,000</u>	<u>955,000</u>
Regional Statistical Services Office - V	955,000	955,000
Region VI - Western Visayas	<u>1,783,000</u>	<u>1,783,000</u>
Regional Statistical Services Office - VI	1,783,000	1,783,000
Region VII - Central Visayas	<u>6,020,000</u>	<u>6,020,000</u>
Regional Statistical Services Office - VII	6,020,000	6,020,000
Region VIII - Eastern Visayas	<u>931,000</u>	<u>931,000</u>
Regional Statistical Services Office - VIII	931,000	931,000
Region IX - Zamboanga Peninsula	<u>820,000</u>	<u>820,000</u>
Regional Statistical Services Office - IX	820,000	820,000
Region X - Northern Mindanao	<u>1,202,000</u>	<u>1,202,000</u>
Regional Statistical Services Office - X	1,202,000	1,202,000
Region XI - Davao	<u>3,169,000</u>	<u>3,169,000</u>
Regional Statistical Services Office - XI	3,169,000	3,169,000
Region XII - SOCCSKSARGEN	<u>1,270,000</u>	<u>1,270,000</u>
Regional Statistical Services Office - XII	1,270,000	1,270,000
Region XIII - Caraga	<u>652,000</u>	<u>652,000</u>
Regional Statistical Services Office - XIII	652,000	652,000

Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>297,000</u>	<u>297,000</u>
Regional Statistical Services Office - BARMM	297,000	297,000
Family Income and Expenditures Survey	<u>324,131,000</u>	<u>324,131,000</u>
National Capital Region (NCR)	<u>62,367,000</u>	<u>62,367,000</u>
Central Office	21,096,000	21,096,000
Regional Statistical Services Office - NCR	41,271,000	41,271,000
Region I - Ilocos	<u>10,094,000</u>	<u>10,094,000</u>
Regional Statistical Services Office - I	10,094,000	10,094,000
Cordillera Administrative Region (CAR)	<u>16,612,000</u>	<u>16,612,000</u>
Regional Statistical Services Office - CAR	16,612,000	16,612,000
Region II - Cagayan Valley	<u>12,301,000</u>	<u>12,301,000</u>
Regional Statistical Services Office - II	12,301,000	12,301,000
Region III - Central Luzon	<u>24,690,000</u>	<u>24,690,000</u>
Regional Statistical Services Office - III	24,690,000	24,690,000
Region IVA - CALABARZON	<u>15,582,000</u>	<u>15,582,000</u>
Regional Statistical Services Office - IVA	15,582,000	15,582,000
Region IVB - MIMAROPA	<u>16,496,000</u>	<u>16,496,000</u>
Regional Statistical Services Office - IVB	16,496,000	16,496,000
Region V - Bicol	<u>15,901,000</u>	<u>15,901,000</u>
Regional Statistical Services Office - V	15,901,000	15,901,000
Region VI - Western Visayas	<u>20,787,000</u>	<u>20,787,000</u>
Regional Statistical Services Office - VI	20,787,000	20,787,000
Region VII - Central Visayas	<u>16,731,000</u>	<u>16,731,000</u>
Regional Statistical Services Office - VII	16,731,000	16,731,000
Region VIII - Eastern Visayas	<u>19,116,000</u>	<u>19,116,000</u>
Regional Statistical Services Office - VIII	19,116,000	19,116,000
Region IX - Zamboanga Peninsula	<u>10,280,000</u>	<u>10,280,000</u>
Regional Statistical Services Office - IX	10,280,000	10,280,000

## GENERAL APPROPRIATIONS ACT, FY 2025

Region X - Northern Mindanao	<u>18,119,000</u>	<u>18,119,000</u>
Regional Statistical Services Office - X	18,119,000	18,119,000
Region XI - Davao	<u>17,515,000</u>	<u>17,515,000</u>
Regional Statistical Services Office - XI	17,515,000	17,515,000
Region XII - SOCCSKSARGEN	<u>14,068,000</u>	<u>14,068,000</u>
Regional Statistical Services Office - XII	14,068,000	14,068,000
Region XIII - Caraga	<u>14,543,000</u>	<u>14,543,000</u>
Regional Statistical Services Office - XIII	14,543,000	14,543,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>18,929,000</u>	<u>18,929,000</u>
Regional Statistical Services Office - BARMM	18,929,000	18,929,000
National Demographic Health Survey	<u>67,534,000</u>	<u>67,534,000</u>
National Capital Region (NCR)	<u>32,933,000</u>	<u>32,933,000</u>
Central Office	31,031,000	31,031,000
Regional Statistical Services Office - NCR	1,902,000	1,902,000
Region I - Ilocos	<u>2,265,000</u>	<u>2,265,000</u>
Regional Statistical Services Office - I	2,265,000	2,265,000
Cordillera Administrative Region (CAR)	<u>1,902,000</u>	<u>1,902,000</u>
Regional Statistical Services Office - CAR	1,902,000	1,902,000
Region II - Cagayan Valley	<u>2,717,000</u>	<u>2,717,000</u>
Regional Statistical Services Office - II	2,717,000	2,717,000
Region III - Central Luzon	<u>2,265,000</u>	<u>2,265,000</u>
Regional Statistical Services Office - III	2,265,000	2,265,000
Region IVA - CALABARZON	<u>2,354,000</u>	<u>2,354,000</u>
Regional Statistical Services Office - IVA	2,354,000	2,354,000
Region IVB - MIMAROPA	<u>1,902,000</u>	<u>1,902,000</u>
Regional Statistical Services Office - IVB	1,902,000	1,902,000
Region V - Bicol	<u>2,265,000</u>	<u>2,265,000</u>
Regional Statistical Services Office - V	2,265,000	2,265,000

Region VI - Western Visayas	<u>1,902,000</u>		<u>1,902,000</u>
Regional Statistical Services Office - VI	1,902,000		1,902,000
Region VII - Central Visayas	<u>1,902,000</u>		<u>1,902,000</u>
Regional Statistical Services Office - VII	1,902,000		1,902,000
Region VIII - Eastern Visayas	<u>2,265,000</u>		<u>2,265,000</u>
Regional Statistical Services Office - VIII	2,265,000		2,265,000
Region IX - Zamboanga Peninsula	<u>2,265,000</u>		<u>2,265,000</u>
Regional Statistical Services Office - IX	2,265,000		2,265,000
Region X - Northern Mindanao	<u>1,902,000</u>		<u>1,902,000</u>
Regional Statistical Services Office - X	1,902,000		1,902,000
Region XI - Davao	<u>1,902,000</u>		<u>1,902,000</u>
Regional Statistical Services Office - XI	1,902,000		1,902,000
Region XII - SOCCSKSARGEN	<u>2,265,000</u>		<u>2,265,000</u>
Regional Statistical Services Office - XII	2,265,000		2,265,000
Region XIII - Caraga	<u>2,264,000</u>		<u>2,264,000</u>
Regional Statistical Services Office - XIII	2,264,000		2,264,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>2,264,000</u>		<u>2,264,000</u>
Regional Statistical Services Office - BARMM	2,264,000		2,264,000
Census of Population and Housing	<u>172,996,000</u>	<u>80,695,000</u>	<u>253,691,000</u>
National Capital Region (NCR)	<u>168,879,000</u>	<u>80,695,000</u>	<u>249,574,000</u>
Central Office	168,586,000	80,695,000	249,281,000
Regional Statistical Services Office - NCR	293,000		293,000
Region I - Ilocos	<u>218,000</u>		<u>218,000</u>
Regional Statistical Services Office - I	218,000		218,000
Cordillera Administrative Region (CAR)	<u>255,000</u>		<u>255,000</u>
Regional Statistical Services Office - CAR	255,000		255,000
Region II - Cagayan Valley	<u>255,000</u>		<u>255,000</u>
Regional Statistical Services Office - II	255,000		255,000

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Region III - Central Luzon	255,000	255,000
Regional Statistical Services Office - III	255,000	255,000
Region IVA - CALABARZON	255,000	255,000
Regional Statistical Services Office - IVA	255,000	255,000
Region IVB - MIMAROPA	255,000	255,000
Regional Statistical Services Office - IVB	255,000	255,000
Region V - Bicol	255,000	255,000
Regional Statistical Services Office - V	255,000	255,000
Region VI - Western Visayas	255,000	255,000
Regional Statistical Services Office - VI	255,000	255,000
Region VII - Central Visayas	218,000	218,000
Regional Statistical Services Office - VII	218,000	218,000
Region VIII - Eastern Visayas	292,000	292,000
Regional Statistical Services Office - VIII	292,000	292,000
Region IX - Zamboanga Peninsula	218,000	218,000
Regional Statistical Services Office - IX	218,000	218,000
Region X - Northern Mindanao	292,000	292,000
Regional Statistical Services Office - X	292,000	292,000
Region XI - Davao	292,000	292,000
Regional Statistical Services Office - XI	292,000	292,000
Region XII - SOCCSKSARGEN	292,000	292,000
Regional Statistical Services Office - XII	292,000	292,000
Region XIII - Caraga	255,000	255,000
Regional Statistical Services Office - XIII	255,000	255,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	255,000	255,000
Regional Statistical Services Office - BARMM	255,000	255,000
Functional Literacy, Education and Mass Media (FLEMM)	9,494,000	9,494,000
National Capital Region (NCR)	5,438,000	5,438,000

Central Office	5,228,000	5,228,000
Regional Statistical Services Office - NCR	210,000	210,000
<b>Region I - Ilocos</b>	<b>242,000</b>	<b>242,000</b>
Regional Statistical Services Office - I	242,000	242,000
<b>Cordillera Administrative Region (CAR)</b>	<b>258,000</b>	<b>258,000</b>
Regional Statistical Services Office - CAR	258,000	258,000
<b>Region II - Cagayan Valley</b>	<b>250,000</b>	<b>250,000</b>
Regional Statistical Services Office - II	250,000	250,000
<b>Region III - Central Luzon</b>	<b>266,000</b>	<b>266,000</b>
Regional Statistical Services Office - III	266,000	266,000
<b>Region IVA - CALABARZON</b>	<b>250,000</b>	<b>250,000</b>
Regional Statistical Services Office - IVA	250,000	250,000
<b>Region IVB - MIMAROPA</b>	<b>250,000</b>	<b>250,000</b>
Regional Statistical Services Office - IVB	250,000	250,000
<b>Region V - Bicol</b>	<b>258,000</b>	<b>258,000</b>
Regional Statistical Services Office - V	258,000	258,000
<b>Region VI - Western Visayas</b>	<b>258,000</b>	<b>258,000</b>
Regional Statistical Services Office - VI	258,000	258,000
<b>Region VII - Central Visayas</b>	<b>242,000</b>	<b>242,000</b>
Regional Statistical Services Office - VII	242,000	242,000
<b>Region VIII - Eastern Visayas</b>	<b>258,000</b>	<b>258,000</b>
Regional Statistical Services Office - VIII	258,000	258,000
<b>Region IX - Zamboanga Peninsula</b>	<b>242,000</b>	<b>242,000</b>
Regional Statistical Services Office - IX	242,000	242,000
<b>Region X - Northern Mindanao</b>	<b>258,000</b>	<b>258,000</b>
Regional Statistical Services Office - X	258,000	258,000
<b>Region XI - Davao</b>	<b>258,000</b>	<b>258,000</b>
Regional Statistical Services Office - XI	258,000	258,000



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Region XII - SOCCSKSARGEN	<u>250,000</u>		<u>250,000</u>
Regional Statistical Services Office - XII	250,000		250,000
Region XIII - Caraga	<u>250,000</u>		<u>250,000</u>
Regional Statistical Services Office - XIII	250,000		250,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>266,000</u>		<u>266,000</u>
Regional Statistical Services Office - BARMM	266,000		266,000
Development/Enhancement of the Design of Statistical Frame Integrating Geospatial Information	<u>750,748,000</u>	<u>2,315,000</u>	<u>753,063,000</u>
National Capital Region (NCR)	<u>750,748,000</u>	<u>2,315,000</u>	<u>753,063,000</u>
Central Office	750,748,000	2,315,000	753,063,000
Generation/Compilation of Community-Based Statistics	<u>211,120,000</u>	<u>25,973,000</u>	<u>237,093,000</u>
National Capital Region (NCR)	<u>61,374,000</u>	<u>25,973,000</u>	<u>87,347,000</u>
Central Office	52,320,000	25,973,000	78,293,000
Regional Statistical Services Office - NCR	9,054,000		9,054,000
Region I - Ilocos	<u>11,922,000</u>		<u>11,922,000</u>
Regional Statistical Services Office - I	11,922,000		11,922,000
Cordillera Administrative Region (CAR)	<u>8,486,000</u>		<u>8,486,000</u>
Regional Statistical Services Office - CAR	8,486,000		8,486,000
Region II - Cagayan Valley	<u>7,790,000</u>		<u>7,790,000</u>
Regional Statistical Services Office - II	7,790,000		7,790,000
Region III - Central Luzon	<u>10,467,000</u>		<u>10,467,000</u>
Regional Statistical Services Office - III	10,467,000		10,467,000
Region IVA - CALABARZON	<u>9,481,000</u>		<u>9,481,000</u>
Regional Statistical Services Office - IVA	9,481,000		9,481,000
Region IVB - MIMAROPA	<u>7,865,000</u>		<u>7,865,000</u>
Regional Statistical Services Office - IVB	7,865,000		7,865,000
Region V - Bicol	<u>9,793,000</u>		<u>9,793,000</u>
Regional Statistical Services Office - V	9,793,000		9,793,000

Region VI - Western Visayas	<u>13,496,000</u>		<u>13,496,000</u>
Regional Statistical Services Office - VI	13,496,000		13,496,000
Region VII - Central Visayas	<u>9,239,000</u>		<u>9,239,000</u>
Regional Statistical Services Office - VII	9,239,000		9,239,000
Region VIII - Eastern Visayas	<u>11,155,000</u>		<u>11,155,000</u>
Regional Statistical Services Office - VIII	11,155,000		11,155,000
Region IX - Zamboanga Peninsula	<u>6,428,000</u>		<u>6,428,000</u>
Regional Statistical Services Office - IX	6,428,000		6,428,000
Region X - Northern Mindanao	<u>12,666,000</u>		<u>12,666,000</u>
Regional Statistical Services Office - X	12,666,000		12,666,000
Region XI - Davao	<u>7,263,000</u>		<u>7,263,000</u>
Regional Statistical Services Office - XI	7,263,000		7,263,000
Region XII - SOCCSKSARGEN	<u>6,298,000</u>		<u>6,298,000</u>
Regional Statistical Services Office - XII	6,298,000		6,298,000
Region XIII - Caraga	<u>7,696,000</u>		<u>7,696,000</u>
Regional Statistical Services Office - XIII	7,696,000		7,696,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>9,701,000</u>		<u>9,701,000</u>
Regional Statistical Services Office - BARMM	9,701,000		9,701,000
Survey on Tourism Establishments in the Philippines (STEP)	<u>1,594,000</u>		<u>1,594,000</u>
National Capital Region (NCR)	<u>1,594,000</u>		<u>1,594,000</u>
Central Office	1,594,000		1,594,000
Occupational Wages Survey (OWS) / Integrated Survey on Labor and Employment (ISLE)	<u>5,004,000</u>	<u>121,000</u>	<u>5,125,000</u>
National Capital Region (NCR)	<u>1,839,000</u>	<u>121,000</u>	<u>1,960,000</u>
Central Office	1,138,000	121,000	1,259,000
Regional Statistical Services Office - NCR	701,000		701,000
Region I - Ilocos	<u>94,000</u>		<u>94,000</u>
Regional Statistical Services Office - I	94,000		94,000

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Cordillera Administrative Region (CAR)	91,000	91,000
Regional Statistical Services Office - CAR	91,000	91,000
Region II - Cagayan Valley	95,000	95,000
Regional Statistical Services Office - II	95,000	95,000
Region III - Central Luzon	488,000	488,000
Regional Statistical Services Office - III	488,000	488,000
Region IVA - CALABARZON	249,000	249,000
Regional Statistical Services Office - IVA	249,000	249,000
Region IVB - MIMAROPA	111,000	111,000
Regional Statistical Services Office - IVB	111,000	111,000
Region V - Bicol	156,000	156,000
Regional Statistical Services Office - V	156,000	156,000
Region VI - Western Visayas	171,000	171,000
Regional Statistical Services Office - VI	171,000	171,000
Region VII - Central Visayas	479,000	479,000
Regional Statistical Services Office - VII	479,000	479,000
Region VIII - Eastern Visayas	163,000	163,000
Regional Statistical Services Office - VIII	163,000	163,000
Region IX - Zamboanga Peninsula	113,000	113,000
Regional Statistical Services Office - IX	113,000	113,000
Region X - Northern Mindanao	158,000	158,000
Regional Statistical Services Office - X	158,000	158,000
Region XI - Davao	447,000	447,000
Regional Statistical Services Office - XI	447,000	447,000
Region XII - SOCCSKSARGEN	135,000	135,000
Regional Statistical Services Office - XII	135,000	135,000
Region XIII - Caraga	115,000	115,000
Regional Statistical Services Office - XIII	115,000	115,000

Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>100,000</u>		<u>100,000</u>
Regional Statistical Services Office - BARMM	100,000		100,000
Philippine Identification System	<u>1,697,748,000</u>	<u>227,000,000</u>	<u>1,924,748,000</u>
National Capital Region (NCR)	<u>1,568,419,000</u>	<u>227,000,000</u>	<u>1,795,419,000</u>
Central Office	1,559,904,000	227,000,000	1,786,904,000
Regional Statistical Services Office - NCR	8,515,000		8,515,000
Region I - Ilocos	<u>7,058,000</u>		<u>7,058,000</u>
Regional Statistical Services Office - I	7,058,000		7,058,000
Cordillera Administrative Region (CAR)	<u>9,970,000</u>		<u>9,970,000</u>
Regional Statistical Services Office - CAR	9,970,000		9,970,000
Region II - Cagayan Valley	<u>8,309,000</u>		<u>8,309,000</u>
Regional Statistical Services Office - II	8,309,000		8,309,000
Region III - Central Luzon	<u>11,221,000</u>		<u>11,221,000</u>
Regional Statistical Services Office - III	11,221,000		11,221,000
Region IVA - CALABARZON	<u>8,515,000</u>		<u>8,515,000</u>
Regional Statistical Services Office - IVA	8,515,000		8,515,000
Region IVB - MIMAROPA	<u>8,515,000</u>		<u>8,515,000</u>
Regional Statistical Services Office - IVB	8,515,000		8,515,000
Region V - Bicol	<u>9,970,000</u>		<u>9,970,000</u>
Regional Statistical Services Office - V	9,970,000		9,970,000
Region VI - Western Visayas	<u>9,970,000</u>		<u>9,970,000</u>
Regional Statistical Services Office - VI	9,970,000		9,970,000
Region VII - Central Visayas	<u>7,058,000</u>		<u>7,058,000</u>
Regional Statistical Services Office - VII	7,058,000		7,058,000
Region VIII - Eastern Visayas	<u>9,970,000</u>		<u>9,970,000</u>
Regional Statistical Services Office - VIII	9,970,000		9,970,000
Region IX - Zamboanga Peninsula	<u>7,058,000</u>		<u>7,058,000</u>
Regional Statistical Services Office - IX	7,058,000		7,058,000

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Region X - Northern Mindanao		8,515,000	8,515,000
Regional Statistical Services Office - X		8,515,000	8,515,000
Region XI - Davao		6,365,000	6,365,000
Regional Statistical Services Office - XI		6,365,000	6,365,000
Region XII - SOCCSKSARGEN		5,338,000	5,338,000
Regional Statistical Services Office - XII		5,338,000	5,338,000
Region XIII - Caraga		6,365,000	6,365,000
Regional Statistical Services Office - XIII		6,365,000	6,365,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		5,132,000	5,132,000
Regional Statistical Services Office - BARMM		5,132,000	5,132,000
Sub-total, Locally-Funded Project(s)		3,510,288,000	618,538,000
Total, Project(s)		3,510,288,000	618,538,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b><u>1,776,533,000</u></b>	<b>P</b>
		<b><u>5,902,703,000</u></b>	<b>P</b>
		<b><u>837,223,000</u></b>	<b>P</b>
		<b><u>8,516,459,000</u></b>	

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

1,239,793

Total Permanent Positions

1,239,793

Other Compensation Common to All

Personnel Economic Relief Allowance

66,024

Representation Allowance

12,870

Transportation Allowance

12,870

Clothing and Uniform Allowance

19,257

Mid-Year Bonus - Civilian

103,311

Year End Bonus

103,311

Cash Gift

13,755

Productivity Enhancement Incentive

13,755

Step Increment

3,100

Total Other Compensation Common to All

348,253

Other Benefits	
PAG-IBIG Contributions	6,603
PhilHealth Contributions	30,731
Employees Compensation Insurance Premiums	3,299
Loyalty Award - Civilian	1,680
Terminal Leave	24,717
	<hr/>
Total Other Benefits	67,030
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Non-Permanent Positions	121,457
	<hr/>
Total Personnel Services	1,776,533
	<hr/>
Maintenance and Other Operating Expenses	
Travelling Expenses	362,809
Training and Scholarship Expenses	275,666
Supplies and Materials Expenses	211,354
Utility Expenses	157,752
Communication Expenses	299,279
Survey, Research, Exploration and Development Expenses	1,845,391
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,160
Professional Services	266,700
General Services	1,273,871
Repairs and Maintenance	50,133
Financial Assistance/Subsidy	28,438
Taxes, Insurance Premiums and Other Fees	97,443
Other Maintenance and Operating Expenses	
Advertising Expenses	44,481
Printing and Publication Expenses	167,846
Representation Expenses	56,624
Transportation and Delivery Expenses	491
Rent/Lease Expenses	476,063
Membership Dues and Contributions to Organizations	117
Subscription Expenses	275,639
Other Maintenance and Operating Expenses	7,446
	<hr/>
Total Maintenance and Other Operating Expenses	5,902,703
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Total Current Operating Expenditures	7,679,236
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	279,650
Machinery and Equipment Outlay	532,373
Transportation Equipment Outlay	25,200
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Total Capital Outlays	837,223
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>8,516,459</b>
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