

E. PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE

For general administration and support, and operations, as indicated hereunder P 99,401,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 13,233,000	P 40,682,000	P 3,601,000	P 57,516,000
Operations	<u>21,079,000</u>	<u>20,806,000</u>		<u>41,885,000</u>
PHILIPPINE STATISTICAL SYSTEM CAPACITY DEVELOPMENT PROGRAM	14,303,000	6,978,000		21,281,000
STATISTICAL RESEARCH PROGRAM	<u>6,776,000</u>	<u>13,828,000</u>		<u>20,604,000</u>
TOTAL NEW APPROPRIATIONS	P <u>34,312,000</u>	P <u>61,488,000</u>	P <u>3,601,000</u>	P <u>99,401,000</u>

Special Provision(s)

1. **Philippine Statistical Research and Training Institute Endowment Fund.** In addition to the amounts appropriated herein, Five Million Seven Hundred Thousand Pesos (P5,700,000) shall be used by the Philippine Statistical Research and Training Institute (PSRTI) for its MOOE and Capital Outlay requirements sourced from interest earnings of the PSRTI Endowment Fund in accordance with Section 21 of R.A. No. 10625.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Reporting and Posting Requirements.** The PSRTI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PSRTI's website.

The PSRTI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

REGULAR PROGRAMS

General Administration and Support								
General Management and Supervision	P	13,233,000	P	40,682,000	P	3,601,000	P	57,516,000
Sub-total, General Administration and Support		<u>13,233,000</u>		<u>40,682,000</u>		<u>3,601,000</u>		<u>57,516,000</u>
Operations								
PHILIPPINE STATISTICAL SYSTEM CAPACITY DEVELOPMENT PROGRAM		<u>14,303,000</u>		<u>6,978,000</u>				<u>21,281,000</u>
Development, Promotion, Implementation and Enhancement of Statistical Training		14,303,000		6,978,000				21,281,000
STATISTICAL RESEARCH PROGRAM		<u>6,776,000</u>		<u>13,828,000</u>				<u>20,604,000</u>
Development, Promotion, Implementation and Enhancement of Statistical Research		6,776,000		13,828,000				20,604,000
Sub-total, Operations		<u>21,079,000</u>		<u>20,806,000</u>				<u>41,885,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>34,312,000</u></u>	P	<u><u>61,488,000</u></u>	P	<u><u>3,601,000</u></u>	P	<u><u>99,401,000</u></u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

25,856

Total Permanent Positions

25,856

Other Compensation Common to All

Personnel Economic Relief Allowance

1,176

Representation Allowance

336

Transportation Allowance

336

Clothing and Uniform Allowance

343

Mid-Year Bonus - Civilian

2,155

Year End Bonus

2,155

Cash Gift

245

Productivity Enhancement Incentive

245

Step Increment

65

Total Other Compensation Common to All

7,056

Other Benefits

PAG-IBIG Contributions

118

GENERAL APPROPRIATIONS ACT, FY 2025

PhilHealth Contributions	633
Employees Compensation Insurance Premiums	59
Loyalty Award - Civilian	10
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Total Other Benefits	820
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Non-Permanent Positions	580
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Total Personnel Services	34,312
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Maintenance and Other Operating Expenses	
Travelling Expenses	6,731
Training and Scholarship Expenses	4,918
Supplies and Materials Expenses	3,432
Utility Expenses	1,975
Communication Expenses	3,482
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	7,437
General Services	2,327
Repairs and Maintenance	200
Taxes, Insurance Premiums and Other Fees	700
Other Maintenance and Operating Expenses	
Advertising Expenses	60
Printing and Publication Expenses	51
Representation Expenses	580
Transportation and Delivery Expenses	60
Rent/Lease Expenses	27,574
Membership Dues and Contributions to Organizations	265
Subscription Expenses	1,496
Other Maintenance and Operating Expenses	64
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Total Maintenance and Other Operating Expenses	61,488
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Total Current Operating Expenditures	95,800
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,601
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Total Capital Outlays	3,601
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TOTAL NEW APPROPRIATIONS	99,401
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