

**D. PUBLIC-PRIVATE PARTNERSHIP CENTER OF THE PHILIPPINES**

For general administration and support, and operations, as indicated hereunder . . . . . P 264,915,000

New Appropriations, by Programs/Projects

|  | <u>Current Operating Expenditures</u> |   |                        |                      |
|--|---------------------------------------|---|------------------------|----------------------|
|  | <u>Personnel Services</u>             | <u>Maintenance and<br/>Other Operating<br/>Expenses</u> | <u>Capital Outlays</u> | <u>Total</u>         |
| <b>A. REGULAR PROGRAMS</b>                               |                                       |   |                        |                      |
| General Administration and Support                       | P 35,698,000                          | P 100,280,000   |                        | P 135,978,000        |
| Operations   | <u>84,384,000</u>                     | <u>26,283,000</u>                                       | <u>18,270,000</u>      | <u>128,937,000</u>   |
| <b>PUBLIC-PRIVATE PARTNERSHIP<br/>MANAGEMENT PROGRAM</b> | <u>84,384,000</u>                     | <u>26,283,000</u>                                       | <u>18,270,000</u>      | <u>128,937,000</u>   |
| <b>TOTAL NEW APPROPRIATIONS</b>                          | P <u>120,082,000</u>                  | P <u>126,563,000</u>                                    | P <u>18,270,000</u>    | P <u>264,915,000</u> |

**Special Provision(s)**

1. **Project Development and Monitoring Facility Fund.** All income of the Public-Private Partnership Center of the Philippines (PPPCP) sourced from reasonable fees and reimbursements of expenses incurred for pre-investment activities and monitoring of Public-Private Partnership (PPP) project implementation, constituted into a Project Development and Monitoring Facility (PDMF) Fund, shall be used for the preparation and conduct of business case, pre-feasibility and feasibility studies, preparation of tender documents, monitoring of their implementation, and other activities in the preparation of PPP projects, in accordance with the policies, procedures, and guidelines prescribed by the PDMF Committee and such other issuances as may be issued thereon.

Disbursements or expenditures by the PPPCP in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

2. **Reporting and Posting Requirements.** The PPPCP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PPPCP's website.

The PPPCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

|   | Current Operating Expenditures |  |                 | Total         |
|---|--------------------------------|--|-----------------|---------------|
|   | Personnel Services             | Maintenance and Other Operating Expenses | Capital Outlays |               |
| <b>REGULAR PROGRAMS</b>   |                                |  |                 |               |
| General Administration and Support  |                                |  |                 |               |
| General Management and Supervision  | P 35,698,000                   | P 100,280,000                            |                 | P 135,978,000 |
| Sub-total, General Administration and Support   | 35,698,000                     | 100,280,000                              |                 | 135,978,000   |
| Operations  |                                |  |                 |               |
| <b>PUBLIC-PRIVATE PARTNERSHIP MANAGEMENT PROGRAM</b>  | 84,384,000                     | 26,283,000                               | 18,270,000      | 128,937,000   |
| Project Development and Advisory Assistance   | 17,185,000                     | 670,000                                  |                 | 17,855,000    |
| Management and Administration of the Project Development and Monitoring Facility (PDMF) Funds     | 9,729,000                      | 394,000                                  |                 | 10,123,000    |
| Public-Private Partnership Policy Formulation and Advocacy, and Project Monitoring and Evaluation | 25,929,000                     | 796,000                                  |                 | 26,725,000    |
| Provision of Capacity Building, Knowledge Management Services, Legal Services and ICT Services    | 31,541,000                     | 24,423,000                               | 18,270,000      | 74,234,000    |
| Sub-total, Operations   | 84,384,000                     | 26,283,000                               | 18,270,000      | 128,937,000   |
| <b>TOTAL NEW APPROPRIATIONS</b>   | P 120,082,000                  | P 126,563,000                            | P 18,270,000    | P 264,915,000 |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

|   |                |
|---|----------------|
| Permanent Positions                                   |                |
| Basic Salary  | 92,400         |
| Total Permanent Positions                             | <u>92,400</u>  |
| Other Compensation Common to All                      |                |
| Personnel Economic Relief Allowance                   | 3,096          |
| Representation Allowance                              | 2,298          |
| Transportation Allowance                              | 1,830          |
| Clothing and Uniform Allowance                        | 903            |
| Mid-Year Bonus - Civilian                             | 7,699          |
| Year End Bonus  | 7,699          |
| Cash Gift   | 645            |
| Productivity Enhancement Incentive                    | 645            |
| Step Increment  | 231            |
| Total Other Compensation Common to All                | <u>25,046</u>  |
| Other Benefits  |                |
| PAG-IBIG Contributions                                | 309            |
| PhilHealth Contributions                              | 2,121          |
| Employees Compensation Insurance Premiums             | 156            |
| Loyalty Award - Civilian                              | 50             |
| Total Other Benefits                                  | <u>2,636</u>   |
| Total Personnel Services                              | <u>120,082</u> |
| Maintenance and Other Operating Expenses              |                |
| Travelling Expenses                                   | 6,310          |
| Training and Scholarship Expenses                     | 5,580          |
| Supplies and Materials Expenses                       | 4,222          |
| Utility Expenses                                      | 7,222          |
| Communication Expenses                                | 4,332          |
| Awards/Rewards and Prizes                             | 336            |
| Confidential, Intelligence and Extraordinary Expenses |                |
| Extraordinary and Miscellaneous Expenses              | 1,194          |
| Professional Services                                 | 154            |
| General Services                                      | 10,989         |
| Repairs and Maintenance                               | 7,647          |
| Taxes, Insurance Premiums and Other Fees              | 1,236          |
| Other Maintenance and Operating Expenses              |                |
| Printing and Publication Expenses                     | 835            |
| Representation Expenses                               | 4,092          |
| Transportation and Delivery Expenses                  | 465            |
| Rent/Lease Expenses                                   | 59,149         |
| Subscription Expenses                                 | 12,800         |
| Total Maintenance and Other Operating Expenses        | <u>126,563</u> |
| Total Current Operating Expenditures                  | <u>246,645</u> |

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**GENERAL APPROPRIATIONS ACT, FY 2025****Capital Outlays****Property, Plant and Equipment Outlay****Machinery and Equipment Outlay****18,270**

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**Total Capital Outlays****18,270**

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**TOTAL NEW APPROPRIATIONS****264,915**

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