

**C. PHILIPPINE NATIONAL VOLUNTEER SERVICE COORDINATING AGENCY**

For general administration and support, and operations, as indicated hereunder . . . . . P 32,084,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 7,823,000	P 11,197,000		P 19,020,000
Operations	<u>9,631,000</u>	<u>3,433,000</u>		<u>13,064,000</u>
NATIONAL VOLUNTEER SERVICE PROGRAM	<u>9,631,000</u>	<u>3,433,000</u>		<u>13,064,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 17,454,000</u>	<u>P 14,630,000</u>		<u>P 32,084,000</u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Philippine National Volunteer Service Coordinating Agency (PNVSCA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PNVSCA's website.

The PNVSCA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P <u>7,823,000</u>	P <u>11,197,000</u>		P <u>19,020,000</u>
Sub-total, General Administration and Support	<u>7,823,000</u>	<u>11,197,000</u>		<u>19,020,000</u>

Operations			
NATIONAL VOLUNTEER SERVICE PROGRAM	<u>9,631,000</u>	<u>3,433,000</u>	<u>13,064,000</u>
Policy Advocacy and Technical Assistance	4,650,000	2,819,000	7,469,000
Program Coordination, Partnership Monitoring and Evaluation	<u>4,981,000</u>	<u>614,000</u>	<u>5,595,000</u>
Sub-total, Operations	<u>9,631,000</u>	<u>3,433,000</u>	<u>13,064,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>17,454,000</u></b>	<b>P <u>14,630,000</u></b>	<b>P <u>32,084,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	<u>13,214</u>
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Total Permanent Positions	<u>13,214</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	624
Representation Allowance	264
Transportation Allowance	264
Clothing and Uniform Allowance	182
Mid-Year Bonus - Civilian	1,102
Year End Bonus	1,102
Cash Gift	130
Productivity Enhancement Incentive	130
Step Increment	<u>33</u>

Total Other Compensation Common to All	<u>3,831</u>
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Other Benefits

PAG-IBIG Contributions	62
PhilHealth Contributions	316
Employees Compensation Insurance Premiums	<u>31</u>

Total Other Benefits	<u>409</u>
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Total Personnel Services	<u>17,454</u>
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Maintenance and Other Operating Expenses

Travelling Expenses	1,319
Training and Scholarship Expenses	309
Supplies and Materials Expenses	2,162

Utility Expenses	792
Communication Expenses	657
Awards/Rewards and Prizes	50
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	218
General Services	1,814
Repairs and Maintenance	495
Taxes, Insurance Premiums and Other Fees	114
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	155
Representation Expenses	1,586
Rent/Lease Expenses	3,568
Subscription Expenses	1,205
Other Maintenance and Operating Expenses	50
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Total Maintenance and Other Operating Expenses	14,630
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Total Current Operating Expenditures	32,084
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TOTAL NEW APPROPRIATIONS	32,084
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