

B. COMMISSION ON POPULATION AND DEVELOPMENT

For general administration and support, and operations, as indicated hereunder P 522,181,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 106,734,000	P 99,221,000	P 6,626,000	P 212,581,000
Operations	<u>104,802,000</u>	<u>204,798,000</u>		<u>309,600,000</u>
PHILIPPINE POPULATION MANAGEMENT PROGRAM	<u>104,802,000</u>	<u>204,798,000</u>		<u>309,600,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 211,536,000</u></u>	<u><u>P 304,019,000</u></u>	<u><u>P 6,626,000</u></u>	<u><u>P 522,181,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Commission on Population and Development (CPD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) CPD's website.

The CPD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 105,067,000	P 99,221,000	P 6,626,000	P 210,914,000
National Capital Region (NCR)	41,114,000	46,859,000	1,050,000	89,023,000
Central Office	38,396,000	43,748,000	1,000,000	83,144,000
National Capital Region	2,718,000	3,111,000	50,000	5,879,000
Region I - Ilocos	4,518,000	3,483,000	50,000	8,051,000
Regional Office - I	4,518,000	3,483,000	50,000	8,051,000
Cordillera Administrative Region (CAR)	4,636,000	4,324,000	50,000	9,010,000
Regional Office - CAR	4,636,000	4,324,000	50,000	9,010,000
Region II - Cagayan Valley	4,339,000	4,693,000	50,000	9,082,000
Regional Office - II	4,339,000	4,693,000	50,000	9,082,000
Region III - Central Luzon	4,452,000	4,179,000	1,150,000	9,781,000
Regional Office - III	4,452,000	4,179,000	1,150,000	9,781,000
Region IVA - CALABARZON	4,649,000	4,955,000	50,000	9,654,000
Regional Office - IVA	4,649,000	4,955,000	50,000	9,654,000
Region IVB - MIMAROPA	3,459,000	2,142,000	50,000	5,651,000
Regional Office - IVB	3,459,000	2,142,000	50,000	5,651,000
Region V - Bicol	4,447,000	2,381,000	50,000	6,878,000
Regional Office - V	4,447,000	2,381,000	50,000	6,878,000
Region VI - Western Visayas	3,206,000	2,433,000	1,276,000	6,915,000
Regional Office - VI	3,206,000	2,433,000	1,276,000	6,915,000

Region VII - Central Visayas	<u>4,539,000</u>	<u>4,327,000</u>	<u>50,000</u>	<u>8,916,000</u>
Regional Office - VII	4,539,000	4,327,000	50,000	8,916,000
Region VIII - Eastern Visayas	<u>4,153,000</u>	<u>3,745,000</u>	<u>2,550,000</u>	<u>10,448,000</u>
Regional Office - VIII	4,153,000	3,745,000	2,550,000	10,448,000
Region IX - Zamboanga Peninsula	<u>4,031,000</u>	<u>3,471,000</u>	<u>50,000</u>	<u>7,552,000</u>
Regional Office - IX	4,031,000	3,471,000	50,000	7,552,000
Region X - Northern Mindanao	<u>4,620,000</u>	<u>3,410,000</u>	<u>50,000</u>	<u>8,080,000</u>
Regional Office - X	4,620,000	3,410,000	50,000	8,080,000
Region XI - Davao	<u>4,556,000</u>	<u>2,038,000</u>	<u>50,000</u>	<u>6,644,000</u>
Regional Office - XI	4,556,000	2,038,000	50,000	6,644,000
Region XII - SOCCSKSARGEN	<u>3,940,000</u>	<u>3,990,000</u>	<u>50,000</u>	<u>7,980,000</u>
Regional Office - XII	3,940,000	3,990,000	50,000	7,980,000
Region XIII - Caraga	<u>4,408,000</u>	<u>2,791,000</u>	<u>50,000</u>	<u>7,249,000</u>
Regional Office - XIII	4,408,000	2,791,000	50,000	7,249,000
Administration of Personnel Benefits	<u>1,667,000</u>			<u>1,667,000</u>
National Capital Region (NCR)	<u>203,000</u>			<u>203,000</u>
Central Office	203,000			203,000
Cordillera Administrative Region (CAR)	<u>273,000</u>			<u>273,000</u>
Regional Office - CAR	273,000			273,000
Region XI - Davao	<u>699,000</u>			<u>699,000</u>
Regional Office - XI	699,000			699,000
Region XII - SOCCSKSARGEN	<u>492,000</u>			<u>492,000</u>
Regional Office - XII	492,000			492,000
Sub-total, General Administration and Support	<u>106,734,000</u>	<u>99,221,000</u>	<u>6,626,000</u>	<u>212,581,000</u>
Operations				
PHILIPPINE POPULATION MANAGEMENT PROGRAM	<u>104,802,000</u>	<u>204,798,000</u>		<u>309,600,000</u>
Coordination and Development of Population Policy and Programs	<u>66,481,000</u>	<u>50,523,000</u>		<u>117,004,000</u>
National Capital Region (NCR)	<u>14,403,000</u>	<u>13,644,000</u>		<u>28,047,000</u>

GENERAL APPROPRIATIONS ACT, FY 2025

Central Office	11,028,000	11,069,000	22,097,000
National Capital Region	3,375,000	2,575,000	5,950,000
Region I - Ilocos	<u>4,401,000</u>	<u>1,516,000</u>	<u>5,917,000</u>
Regional Office - I	4,401,000	1,516,000	5,917,000
Cordillera Administrative Region (CAR)	<u>2,577,000</u>	<u>1,662,000</u>	<u>4,239,000</u>
Regional Office - CAR	2,577,000	1,662,000	4,239,000
Region II - Cagayan Valley	<u>3,147,000</u>	<u>2,323,000</u>	<u>5,470,000</u>
Regional Office - II	3,147,000	2,323,000	5,470,000
Region III - Central Luzon	<u>3,514,000</u>	<u>2,102,000</u>	<u>5,616,000</u>
Regional Office - III	3,514,000	2,102,000	5,616,000
Region IVA - CALABARZON	<u>2,591,000</u>	<u>4,805,000</u>	<u>7,396,000</u>
Regional Office - IVA	2,591,000	4,805,000	7,396,000
Region IVB - MIMAROPA	<u>4,986,000</u>	<u>1,731,000</u>	<u>6,717,000</u>
Regional Office - IVB	4,986,000	1,731,000	6,717,000
Region V - Bicol	<u>863,000</u>	<u>1,820,000</u>	<u>2,683,000</u>
Regional Office - V	863,000	1,820,000	2,683,000
Region VI - Western Visayas	<u>3,938,000</u>	<u>3,192,000</u>	<u>7,130,000</u>
Regional Office - VI	3,938,000	3,192,000	7,130,000
Region VII - Central Visayas	<u>3,933,000</u>	<u>1,416,000</u>	<u>5,349,000</u>
Regional Office - VII	3,933,000	1,416,000	5,349,000
Region VIII - Eastern Visayas	<u>4,360,000</u>	<u>1,269,000</u>	<u>5,629,000</u>
Regional Office - VIII	4,360,000	1,269,000	5,629,000
Region IX - Zamboanga Peninsula	<u>2,716,000</u>	<u>1,356,000</u>	<u>4,072,000</u>
Regional Office - IX	2,716,000	1,356,000	4,072,000
Region X - Northern Mindanao	<u>3,791,000</u>	<u>1,749,000</u>	<u>5,540,000</u>
Regional Office - X	3,791,000	1,749,000	5,540,000
Region XI - Davao	<u>3,147,000</u>	<u>2,515,000</u>	<u>5,662,000</u>
Regional Office - XI	3,147,000	2,515,000	5,662,000

Region XII - SOCCSKSARGEN	<u>3,160,000</u>	<u>5,161,000</u>	<u>8,321,000</u>
Regional Office - XII	3,160,000	5,161,000	8,321,000
Region XIII - Caraga	<u>4,954,000</u>	<u>4,262,000</u>	<u>9,216,000</u>
Regional Office - XIII	4,954,000	4,262,000	9,216,000
Support to the Implementation of Approved National, Sectoral, Regional and Local Population Plans and Programs	<u>38,321,000</u>	<u>94,251,000</u>	<u>132,572,000</u>
National Capital Region (NCR)	<u>15,959,000</u>	<u>44,476,000</u>	<u>60,435,000</u>
Central Office	15,959,000	41,636,000	57,595,000
National Capital Region		2,840,000	2,840,000
Region I - Ilocos		<u>4,713,000</u>	<u>4,713,000</u>
Regional Office - I		4,713,000	4,713,000
Cordillera Administrative Region (CAR)	<u>1,719,000</u>	<u>3,384,000</u>	<u>5,103,000</u>
Regional Office - CAR	1,719,000	3,384,000	5,103,000
Region II - Cagayan Valley	<u>1,719,000</u>	<u>2,662,000</u>	<u>4,381,000</u>
Regional Office - II	1,719,000	2,662,000	4,381,000
Region III - Central Luzon	<u>1,719,000</u>	<u>3,284,000</u>	<u>5,003,000</u>
Regional Office - III	1,719,000	3,284,000	5,003,000
Region IVA - CALABARZON	<u>1,724,000</u>	<u>1,215,000</u>	<u>2,939,000</u>
Regional Office - IVA	1,724,000	1,215,000	2,939,000
Region IVB - MIMAROPA		<u>5,577,000</u>	<u>5,577,000</u>
Regional Office - IVB		5,577,000	5,577,000
Region V - Bicol	<u>1,719,000</u>	<u>3,596,000</u>	<u>5,315,000</u>
Regional Office - V	1,719,000	3,596,000	5,315,000
Region VI - Western Visayas	<u>1,719,000</u>	<u>7,531,000</u>	<u>9,250,000</u>
Regional Office - VI	1,719,000	7,531,000	9,250,000
Region VII - Central Visayas	<u>1,719,000</u>	<u>1,510,000</u>	<u>3,229,000</u>
Regional Office - VII	1,719,000	1,510,000	3,229,000
Region VIII - Eastern Visayas	<u>1,719,000</u>	<u>3,145,000</u>	<u>4,864,000</u>
Regional Office - VIII	1,719,000	3,145,000	4,864,000

GENERAL APPROPRIATIONS ACT, FY 2025

Region IX - Zamboanga Peninsula	<u>1,719,000</u>	<u>4,567,000</u>	<u>6,286,000</u>
Regional Office - IX	1,719,000	4,567,000	6,286,000
Region X - Northern Mindanao	<u>1,719,000</u>	<u>3,240,000</u>	<u>4,959,000</u>
Regional Office - X	1,719,000	3,240,000	4,959,000
Region XI - Davao	<u>1,719,000</u>	<u>1,242,000</u>	<u>2,961,000</u>
Regional Office - XI	1,719,000	1,242,000	2,961,000
Region XII - SOCCSKSARGEN	<u>1,729,000</u>	<u>2,755,000</u>	<u>4,484,000</u>
Regional Office - XII	1,729,000	2,755,000	4,484,000
Region XIII - Caraga	<u>1,719,000</u>	<u>1,354,000</u>	<u>3,073,000</u>
Regional Office - XIII	1,719,000	1,354,000	3,073,000
Provision of Grants, Subsidies and Contributions in Support of Population Programs		<u>60,024,000</u>	<u>60,024,000</u>
National Capital Region (NCR)		<u>17,443,000</u>	<u>17,443,000</u>
Central Office		15,433,000	15,433,000
National Capital Region		2,010,000	2,010,000
Region I - Ilocos		<u>1,649,000</u>	<u>1,649,000</u>
Regional Office - I		1,649,000	1,649,000
Cordillera Administrative Region (CAR)		<u>849,000</u>	<u>849,000</u>
Regional Office - CAR		849,000	849,000
Region II - Cagayan Valley		<u>1,467,000</u>	<u>1,467,000</u>
Regional Office - II		1,467,000	1,467,000
Region III - Central Luzon		<u>1,850,000</u>	<u>1,850,000</u>
Regional Office - III		1,850,000	1,850,000
Region IVA - CALABARZON		<u>2,328,000</u>	<u>2,328,000</u>
Regional Office - IVA		2,328,000	2,328,000
Region IVB - MIMAROPA		<u>1,690,000</u>	<u>1,690,000</u>
Regional Office - IVB		1,690,000	1,690,000
Region V - Bicol		<u>5,745,000</u>	<u>5,745,000</u>
Regional Office - V		5,745,000	5,745,000

Region VI - Western Visayas		<u>1,644,000</u>		<u>1,644,000</u>
Regional Office - VI		1,644,000		1,644,000
Region VII - Central Visayas		<u>4,116,000</u>		<u>4,116,000</u>
Regional Office - VII		4,116,000		4,116,000
Region VIII - Eastern Visayas		<u>5,000,000</u>		<u>5,000,000</u>
Regional Office - VIII		5,000,000		5,000,000
Region IX - Zamboanga Peninsula		<u>1,259,000</u>		<u>1,259,000</u>
Regional Office - IX		1,259,000		1,259,000
Region X - Northern Mindanao		<u>4,723,000</u>		<u>4,723,000</u>
Regional Office - X		4,723,000		4,723,000
Region XI - Davao		<u>4,329,000</u>		<u>4,329,000</u>
Regional Office - XI		4,329,000		4,329,000
Region XII - SOCCSKSARGEN		<u>2,452,000</u>		<u>2,452,000</u>
Regional Office - XII		2,452,000		2,452,000
Region XIII - Caraga		<u>3,480,000</u>		<u>3,480,000</u>
Regional Office - XIII		3,480,000		3,480,000
Sub-total, Operations		<u>104,802,000</u>	<u>204,798,000</u>	<u>309,600,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>211,536,000</u>	P	<u>304,019,000</u>
			P	<u>6,626,000</u>
				<u>522,181,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

129,096

Total Permanent Positions

129,096

Other Compensation Common to All

Personnel Economic Relief Allowance

6,624

Representation Allowance

2,556

Transportation Allowance

2,484

Clothing and Uniform Allowance

1,932

GENERAL APPROPRIATIONS ACT, FY 2025

Mid-Year Bonus - Civilian	10,759
Year End Bonus	10,759
Cash Gift	1,380
Productivity Enhancement Incentive	1,380
Step Increment	318
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Total Other Compensation Common to All	38,192
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Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	38,286
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Total Other Compensation for Specific Groups	38,286
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Other Benefits	
PAG-IBIG Contributions	654
PhilHealth Contributions	3,178
Employees Compensation Insurance Premiums	323
Loyalty Award - Civilian	140
Terminal Leave	1,667
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Total Other Benefits	5,962
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Total Personnel Services	211,536
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Maintenance and Other Operating Expenses	
Travelling Expenses	25,116
Training and Scholarship Expenses	76,041
Supplies and Materials Expenses	25,864
Utility Expenses	11,415
Communication Expenses	8,138
Awards/Rewards and Prizes	527
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,092
Professional Services	76,317
General Services	18,701
Repairs and Maintenance	10,972
Financial Assistance/Subsidy	17,755
Taxes, Insurance Premiums and Other Fees	1,993
Other Maintenance and Operating Expenses	
Advertising Expenses	847
Printing and Publication Expenses	1,933
Representation Expenses	9,328
Transportation and Delivery Expenses	8,518
Rent/Lease Expenses	4,592
Membership Dues and Contributions to Organizations	46
Subscription Expenses	2,961
Other Maintenance and Operating Expenses	863
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Total Maintenance and Other Operating Expenses	304,019
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Total Current Operating Expenditures	515,555
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Capital Outlays

Property, Plant and Equipment Outlay	
Buildings and Other Structures	4,826
Machinery and Equipment Outlay	1,800
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Total Capital Outlays	6,626
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TOTAL NEW APPROPRIATIONS	522,181
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