

D. COURT OF APPEALS

For general administration and support, and operations, as indicated hereunder P 5,089,249,000

New Appropriations, by Programs/Projects

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

A. REGULAR PROGRAMS

General Administration and Support	P	1,959,247,000	P	1,720,809,000	P	472,418,000	P	4,152,474,000
Operations		<u>469,549,000</u>		<u>412,734,000</u>		<u>54,492,000</u>		<u>936,775,000</u>
APPELLATE ADJUDICATION PROGRAM		<u>469,549,000</u>		<u>412,734,000</u>		<u>54,492,000</u>		<u>936,775,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>2,428,796,000</u>	P	<u>2,133,543,000</u>	P	<u>526,910,000</u>	P	<u>5,089,249,000</u>

Special Provision(s)

1. **Administration of Appropriations.** The appropriations provided herein for the Court of Appeals shall be administered by the Presiding Justice of the Court of Appeals, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292, and other budgeting, accounting, and auditing rules and regulations.

2. **Non-Recurring Expenses.** All non-recurring items of appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Court of Appeals' appropriations that may not be reduced by Congress under Section 3, Article VIII of the Constitution. The Supreme Court en banc, through a resolution, shall affirm the items of appropriation in the Judiciary's budget that are non-recurring, as defined above, and which shall not be considered in the total appropriations that may not be reduced.

3. **Payment of Adjusted Pension.** The amounts appropriated herein for payment of pensions to retired Justices shall be adjusted at the rates authorized under Section 3-A of R.A. No. 910, as amended, and implemented by SC A.M. No. 91-8-225-C.A.

4. **Reporting and Posting Requirements.** The Court of Appeals shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- URS or other electronic means for reports not covered by the URS; and
- Court of Appeals' website.

The Court of Appeals shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>							
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>				
REGULAR PROGRAMS								
General Administration and Support								
General Management and Supervision	P	1,450,856,000	P	1,720,809,000	P	472,418,000	P	3,644,083,000
Administration of Personnel Benefits		<u>508,391,000</u>						<u>508,391,000</u>
Sub-total, General Administration and Support		<u>1,959,247,000</u>		<u>1,720,809,000</u>		<u>472,418,000</u>		<u>4,152,474,000</u>
Operations								
APPELLATE ADJUDICATION PROGRAM		<u>469,549,000</u>		<u>412,734,000</u>		<u>54,492,000</u>		<u>936,775,000</u>
Adjudication of Appealed and Other Court Cases		<u>469,549,000</u>		<u>412,734,000</u>		<u>54,492,000</u>		<u>936,775,000</u>
Sub-total, Operations		<u>469,549,000</u>		<u>412,734,000</u>		<u>54,492,000</u>		<u>936,775,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>2,428,796,000</u>	P	<u>2,133,543,000</u>	P	<u>526,910,000</u>	P	<u>5,089,249,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	<u>1,066,282</u>
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Total Permanent Positions	<u>1,066,282</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	36,624
Representation Allowance	32,778
Transportation Allowance	32,778
Clothing and Uniform Allowance	10,682
Honoraria	3,001
Overtime Pay	4,000
Mid-Year Bonus - Civilian	88,857
Year End Bonus	88,857
Cash Gift	7,630
Productivity Enhancement Incentive	7,630
Step Increment	<u>2,666</u>

Total Other Compensation Common to All	<u>315,503</u>
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Other Compensation for Specific Groups

Magna Carta for Public Health Workers	3,044
Longevity Pay	32,616
Night Shift Differential Pay	1,500
Lump-sum for Filling of Positions - Civilian	180,510
Other Personnel Benefits	<u>97,767</u>

Total Other Compensation for Specific Groups	<u>315,437</u>
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Other Benefits

PAG-IBIG Contributions	3,663
PhilHealth Contributions	23,331
Employees Compensation Insurance Premiums	1,831
Retirement Gratuity	114,888
Loyalty Award - Civilian	1,490
Terminal Leave	<u>212,993</u>

Total Other Benefits	<u>358,196</u>
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Other Personnel Benefits

Pension, Civilian Personnel	<u>356,952</u>
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Total Other Personnel Benefits	<u>356,952</u>
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Non-Permanent Positions	<u>16,426</u>
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GENERAL APPROPRIATIONS ACT, FY 2025

Total Personnel Services	<u>2,428,796</u>
Maintenance and Other Operating Expenditures	
Travelling Expenses	99,434
Training and Scholarship Expenses	67,698
Supplies and Materials Expenses	443,654
Utility Expenses	261,678
Communication Expenses	94,923
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	19,860
Professional Services	108,438
General Services	176,993
Repairs and Maintenance	185,502
Taxes, Insurance Premiums and Other Fees	13,385
Other Maintenance and Operating Expenses	
Advertising Expenses	4,200
Printing and Publication Expenses	1,947
Representation Expenses	19,094
Transportation and Delivery Expenses	1,854
Rent/Lease Expenses	85,903
Membership Dues and Contributions to Organizations	130
Subscription Expenses	348,850
Other Maintenance and Operating Expenses	<u>200,000</u>
Total Maintenance and Other Operating Expenses	<u>2,133,543</u>
Total Current Operating Expenditures	<u>4,562,339</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	111,120
Machinery and Equipment Outlay	354,109
Transportation Equipment Outlay	60,492
Furniture, Fixtures and Books Outlay	<u>1,189</u>
Total Capital Outlays	<u>526,910</u>
TOTAL NEW APPROPRIATIONS	<u><u>5,089,249</u></u>