

C. SANDIGANBAYAN

For general administration and support, support to operations, and operations, as indicated hereunder P 2,339,733,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 668,306,000	P 593,427,000	P 448,967,000	P 1,710,700,000
Support to Operations	12,459,000	13,900,000	24,379,000	50,738,000
Operations	<u>361,293,000</u>	<u>164,773,000</u>	<u>52,229,000</u>	<u>578,295,000</u>
SANDIGANBAYAN ADJUDICATION PROGRAM	<u>361,293,000</u>	<u>164,773,000</u>	<u>52,229,000</u>	<u>578,295,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>1,042,058,000</u></u>	P <u><u>772,100,000</u></u>	P <u><u>525,575,000</u></u>	P <u><u>2,339,733,000</u></u>

Special Provision(s)

1. **Administration of Appropriations.** The appropriations provided herein for the Sandiganbayan shall be administered by the Presiding Justice of the Sandiganbayan, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292, and other budgeting, accounting, and auditing rules and regulations.

2. **Non-Recurring Expenses.** All non-recurring items of appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Sandiganbayan's appropriations that may not be reduced by Congress under Section 3, Article VIII of the Constitution. The Supreme Court en banc, through a resolution, shall affirm the items of appropriation in the Judiciary's budget that are non-recurring, as defined above, and which shall not be considered in the total appropriations that may not be reduced.

3. **Payment of Adjusted Pension.** The amounts appropriated herein for payment of pensions to retired Justices shall be adjusted at the rates authorized under Section 3-A of R.A. No. 910, as amended, and implemented by SC A.M. No. 91-8-225-C.A.

4. **Reporting and Posting Requirements.** The Sandiganbayan shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) Sandiganbayan's website.

The Sandiganbayan shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 248,771,000	P 593,427,000	P 448,967,000	P 1,291,165,000
Administration of Personnel Benefits	419,535,000			419,535,000
Sub-total, General Administration and Support	668,306,000	593,427,000	448,967,000	1,710,700,000
Support to Operations				
Legal and Compliance Services	12,459,000	13,900,000	24,379,000	50,738,000
Sub-total, Support to Operations	12,459,000	13,900,000	24,379,000	50,738,000
Operations				
SANDIGANBAYAN ADJUDICATION PROGRAM	361,293,000	164,773,000	52,229,000	578,295,000
CASE MANAGEMENT SUB-PROGRAM	58,079,000	37,014,000	19,901,000	114,994,000
Docketing, Processing, Reporting and Calendaring of Cases for Hearing and Conduct of Proceedings	58,079,000	37,014,000	19,901,000	114,994,000
TRIAL MANAGEMENT SUB-PROGRAM	43,996,000	15,068,000	7,041,000	66,105,000
Trial of Cases, Preparation and Promulgation of Decisions and Issuance Processes	43,996,000	15,068,000	7,041,000	66,105,000
CASE DISPOSITION MANAGEMENT SUB-PROGRAM	259,218,000	112,691,000	25,287,000	397,196,000
Review of Case Records, Drafting and Promulgation of Decisions or Resolutions Disposing Cases	259,218,000	112,691,000	25,287,000	397,196,000
Sub-total, Operations	361,293,000	164,773,000	52,229,000	578,295,000
TOTAL NEW APPROPRIATIONS	P 1,042,058,000	P 772,100,000	P 525,575,000	P 2,339,733,000

GENERAL APPROPRIATIONS ACT, FY 2025

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	313,831
Creation of New Positions	5,584
Reclassification of Positions	34,587

Total Permanent Positions	<u>354,002</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	11,856
Representation Allowance	12,192
Transportation Allowance	12,192
Clothing and Uniform Allowance	3,458
Honoraria	5,880
Overtime Pay	22,124
Mid-Year Bonus - Civilian	26,153
Year End Bonus	26,153
Cash Gift	2,470
Productivity Enhancement Incentive	2,470
Step Increment	785

Total Other Compensation Common to All	<u>125,733</u>
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Other Compensation for Specific Groups

Magna Carta for Public Health Workers	855
Longevity Pay	10,955
Night Shift Differential Pay	2,375
Lump-sum for Filling of Positions - Civilian	66,326
Other Personnel Benefits	37,631

Total Other Compensation for Specific Groups	<u>118,142</u>
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Other Benefits

PAG-IBIG Contributions	1,186
PhilHealth Contributions	6,759
Employees Compensation Insurance Premiums	593
Retirement Gratuity	187,364
Loyalty Award - Civilian	435
Terminal Leave	125,674

Total Other Benefits	<u>322,011</u>
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Other Personnel Benefits

Pension, Civilian Personnel	<u>71,433</u>
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Total Other Personnel Benefits	<u>71,433</u>
Non-Permanent Positions	<u>50,737</u>
Total Personnel Services	<u>1,042,058</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	72,725
Training and Scholarship Expenses	37,061
Supplies and Materials Expenses	126,409
Utility Expenses	29,368
Communication Expenses	23,012
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,038
Professional Services	18,770
General Services	25,015
Repairs and Maintenance	121,103
Taxes, Insurance Premiums and Other Fees	7,055
Other Maintenance and Operating Expenses	
Advertising Expenses	289
Printing and Publication Expenses	352
Representation Expenses	7,512
Transportation and Delivery Expenses	153
Rent/Lease Expenses	171,379
Subscription Expenses	7,646
Donations	5
Other Maintenance and Operating Expenses	<u>119,208</u>
Total Maintenance and Other Operating Expenses	<u>772,100</u>
Total Current Operating Expenditures	<u>1,814,158</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	415,000
Machinery and Equipment Outlay	77,650
Transportation Equipment Outlay	27,195
Furniture, Fixtures and Books Outlay	<u>5,730</u>
Total Capital Outlays	<u>525,575</u>
TOTAL NEW APPROPRIATIONS	<u><u>2,339,733</u></u>