

**B. PRESIDENTIAL ELECTORAL TRIBUNAL**

For general administration and support, and operations, as indicated hereunder . . . . . P 160,263,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 84,720,000	P 8,502,000	P 8,000,000	P 101,222,000
Operations	<u>53,563,000</u>	<u>5,478,000</u>		<u>59,041,000</u>
ADJUDICATION OF PRESIDENTIAL AND VICE- PRESIDENTIAL ELECTORAL PROTEST PROGRAM	<u>53,563,000</u>	<u>5,478,000</u>		<u>59,041,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 138,283,000</u>	<u>P 13,980,000</u>	<u>P 8,000,000</u>	<u>P 160,263,000</u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Presidential Electoral Tribunal (PET) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PET's website.

The PET shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 8,714,000	P 8,502,000	P 8,000,000	P 25,216,000
Administration of Personnel Benefits	<u>76,006,000</u>			<u>76,006,000</u>
Sub-total, General Administration and Support	<u>84,720,000</u>	<u>8,502,000</u>	<u>8,000,000</u>	<u>101,222,000</u>
Operations				
ADJUDICATION OF PRESIDENTIAL AND VICE- PRESIDENTIAL ELECTORAL PROTEST PROGRAM	<u>53,563,000</u>	<u>5,478,000</u>		<u>59,041,000</u>
Adjudication of Electoral Cases/Contests Involving the President and Vice President of the Republic	<u>53,563,000</u>	<u>5,478,000</u>		<u>59,041,000</u>

Sub-total, Operations	<u>53,563,000</u>	<u>5,478,000</u>	<u>59,041,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>138,283,000</u> P</b>	<b><u>13,980,000</u> P</b>	<b><u>160,263,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 47,630

Total Permanent Positions 47,630

Other Compensation Common to All

Personnel Economic Relief Allowance 1,728

Representation Allowance 1,080

Transportation Allowance 1,080

Clothing and Uniform Allowance 504

Mid-Year Bonus - Civilian 3,969

Year End Bonus 3,969

Cash Gift 360

Productivity Enhancement Incentive 360

Step Increment 120

Total Other Compensation Common to All 13,170

Other Compensation for Specific Groups

Lump-sum for Filling of Positions - Civilian 71,949

Other Personnel Benefits 4,057

Total Other Compensation for Specific Groups 76,006

Other Benefits

PAG-IBIG Contributions 173

PhilHealth Contributions 1,177

Employees Compensation Insurance Premiums 87

Loyalty Award - Civilian 40

Total Other Benefits 1,477

Total Personnel Services 138,283

Maintenance and Other Operating Expenses

Supplies and Materials Expenses 253

Utility Expenses 355

Communication Expenses 784

## GENERAL APPROPRIATIONS ACT, FY 2025

Repairs and Maintenance	91
Taxes, Insurance Premiums and Other Fees	39
Other Maintenance and Operating Expenses	
Transportation and Delivery Expenses	41
Rent/Lease Expenses	716
Other Maintenance and Operating Expenses	<u>11,701</u>
Total Maintenance and Other Operating Expenses	<u>13,980</u>
Total Current Operating Expenditures	<u>152,263</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	7,000
Furniture, Fixtures and Books Outlay	<u>1,000</u>
Total Capital Outlays	<u>8,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>160,263</u></u>