

F. PHILIPPINE TRADE TRAINING CENTER

For general administration and support, and operations, as indicated hereunder P 78,818,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 17,153,000	P 2,848,000	P 1,800,000	P 21,801,000
Operations	<u>19,263,000</u>	<u>30,842,000</u>	<u>6,912,000</u>	<u>57,017,000</u>
TRADE BUSINESS MANAGEMENT TRAINING PROGRAM	<u>19,263,000</u>	<u>30,842,000</u>	<u>6,912,000</u>	<u>57,017,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>36,416,000</u></u>	P <u><u>33,690,000</u></u>	P <u><u>8,712,000</u></u>	P <u><u>78,818,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Trade Training Center (PTTC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PTTC's website.

The PTTC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 16,114,000	P 2,848,000	P 1,800,000	P 20,762,000
Administration of Personnel Benefits	1,039,000			1,039,000
Sub-total, General Administration and Support	<u>17,153,000</u>	<u>2,848,000</u>	<u>1,800,000</u>	<u>21,801,000</u>
Operations				
TRADE BUSINESS MANAGEMENT TRAINING PROGRAM	<u>19,263,000</u>	<u>30,842,000</u>	<u>6,912,000</u>	<u>57,017,000</u>
Planning, Policy Formulation and Provision of Trade Related Training Research	6,846,000	9,086,000		15,932,000
Development and Implementation of Training Modules	9,426,000	9,825,000		19,251,000
Management and Maintenance of Facilities for Training, Exhibitions, Conferences and Other Activities	<u>2,991,000</u>	<u>11,931,000</u>	<u>6,912,000</u>	<u>21,834,000</u>
Sub-total, Operations	<u>19,263,000</u>	<u>30,842,000</u>	<u>6,912,000</u>	<u>57,017,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 36,416,000</u></u>	<u><u>P 33,690,000</u></u>	<u><u>P 8,712,000</u></u>	<u><u>P 78,818,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

26,945

Total Permanent Positions

26,945

Other Compensation Common to All

Personnel Economic Relief Allowance

1,152

Representation Allowance

522

Transportation Allowance

522

Clothing and Uniform Allowance

336

GENERAL APPROPRIATIONS ACT, FY 2025

Mid-Year Bonus - Civilian	2,246
Year End Bonus	2,246
Cash Gift	240
Productivity Enhancement Incentive	240
Step Increment	67
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Total Other Compensation Common to All	7,571
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Other Benefits	
PAG-IBIG Contributions	116
PhilHealth Contributions	647
Employees Compensation Insurance Premiums	58
Loyalty - Award Civilian	40
Terminal Leave	1,039
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Total Other Benefits	1,900
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Total Personnel Services	36,416
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Maintenance and Other Operating Expenses	
Travelling Expenses	781
Training and Scholarship Expenses	515
Supplies and Materials Expenses	2,936
Utility Expenses	4,047
Communication Expenses	2,813
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	102
Professional Services	11,936
General Services	6,272
Repairs and Maintenance	748
Taxes, Insurance Premiums and Other Fees	677
Other Maintenance and Operating Expenses	
Advertising Expenses	95
Printing and Publication Expenses	523
Representation Expenses	176
Rent/Lease Expenses	57
Membership Dues and Contributions to Organizations	4
Subscription Expenses	1,408
Other Maintenance and Operating Expenses	600
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Total Maintenance and Other Operating Expenses	33,690
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Total Current Operating Expenditures	70,106
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	6,912
Transportation Equipment Outlay	1,800
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Total Capital Outlays	8,712
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TOTAL NEW APPROPRIATIONS	78,818
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