

E. DESIGN CENTER OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder P 172,486,000

New Appropriations, by Programs/Projects

Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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A. REGULAR PROGRAMS

General Administration and Support	P	14,989,000	P	54,037,000	P	8,449,000	P	77,475,000
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GENERAL APPROPRIATIONS ACT, FY 2025

Operations	<u>41,912,000</u>	<u>53,099,000</u>	<u>95,011,000</u>
DESIGN INNOVATION, PROMOTION AND INDUSTRY DEVELOPMENT PROGRAM	<u>41,912,000</u>	<u>53,099,000</u>	<u>95,011,000</u>
TOTAL NEW APPROPRIATIONS	P <u>56,901,000</u>	P <u>107,136,000</u>	P <u>172,486,000</u>

Special Provision(s)

1. **Design Innovation.** As the design innovation arm of the government, the Design Center of the Philippines (DCP) shall conduct continuing research and development on the different design strengths and assets of the Philippines to create innovative and globally competitive Philippine products, while advocating for economic and environmental sustainability. This shall be implemented through: (i) materials research and development; (ii) design research and development; and (iii) product development.

The DCP shall work with relevant stakeholders from both the design and manufacturing industries who have extensive experience in design, materials and market exploration in the optimum development of these materials and utilization of the same into innovative and market competitive products.

2. **Reporting and Posting Requirements.** The DCP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) DCP's website.

The DCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P <u>14,989,000</u>	P <u>54,037,000</u>	P <u>8,449,000</u>	P <u>77,475,000</u>
Sub-total, General Administration and Support	<u>14,989,000</u>	<u>54,037,000</u>	<u>8,449,000</u>	<u>77,475,000</u>
Operations				
DESIGN INNOVATION, PROMOTION, AND INDUSTRY DEVELOPMENT PROGRAM	<u>41,912,000</u>	<u>53,099,000</u>		<u>95,011,000</u>
Planning, Policy Formulation and Review	5,325,000	7,773,000		13,098,000
Design Innovation	22,298,000	16,485,000		38,783,000
Design Promotion and Industry Development	<u>14,289,000</u>	<u>28,841,000</u>		<u>43,130,000</u>
Sub-total, Operations	<u>41,912,000</u>	<u>53,099,000</u>		<u>95,011,000</u>
TOTAL NEW APPROPRIATIONS	P <u>56,901,000</u>	P <u>107,136,000</u>	P <u>8,449,000</u>	P <u>172,486,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

43,593

Total Permanent Positions

43,593

Other Compensation Common to All

Personnel Economic Relief Allowance

1,848

Representation Allowance

522

Transportation Allowance

522

Clothing and Uniform Allowance

539

Mid-Year Bonus - Civilian

3,632

Year End Bonus

3,632

Cash Gift

385

Productivity Enhancement Incentive

385

Step Increment

109

Total Other Compensation Common to All

11,574

Other Benefits

PAG-IBIG Contributions

185

PhilHealth Contributions

1,064

Employees Compensation Insurance Premiums

92

Loyalty Award - Civilian

15

Total Other Benefits

1,356

Non-Permanent Positions

378

Total Personnel Services

56,901

Maintenance and Other Operating Expenses

Travelling Expenses

4,800

Training and Scholarship Expenses

5,749

Supplies and Materials Expenses

7,762

Utility Expenses

7,582

Communication Expenses

16,003

Awards/Rewards and Prizes

90

Survey, Research, Exploration and Development Expenses

1,000

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

136

Professional Services

23,279

General Services

4,167

Repairs and Maintenance

350

Taxes, Insurance Premiums and Other Fees

344

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Other Maintenance and Operating Expenses	
Advertising Expenses	600
Printing and Publication Expenses	800
Representation Expenses	1,287
Transportation and Delivery Expenses	600
Rent/Lease Expenses	8,883
Membership Dues and Contributions to Organizations	6
Subscription Expenses	23,698
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Total Maintenance and Other Operating Expenses	107,136
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Total Current Operating Expenditures	164,037
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	8,449
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Total Capital Outlays	8,449
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TOTAL NEW APPROPRIATIONS	172,486
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