

C. CONSTRUCTION INDUSTRY AUTHORITY OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder P 157,811,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 18,078,000	P 62,428,000	P 3,414,000	P 83,920,000
Operations	<u>59,178,000</u>	<u>14,713,000</u>		<u>73,891,000</u>
CONSTRUCTION INDUSTRY DEVELOPMENT PROGRAM	30,975,000	13,604,000		44,579,000
CONSTRUCTION INDUSTRY REGULATORY PROGRAM	<u>28,203,000</u>	<u>1,109,000</u>		<u>29,312,000</u>
TOTAL NEW APPROPRIATIONS	P <u>77,256,000</u>	P <u>77,141,000</u>	P <u>3,414,000</u>	P <u>157,811,000</u>

Special Provision(s)

1. **Fees, Fines, and Other Charges of the Philippine Contractors Accreditation Board.** The amount collected by the Construction Industry Authority of the Philippines (CIAP) - Philippine Contractors Accreditation Board (PCAB) from fees, fines, and other charges in accordance with Section 4 of R.A. No. 11711, shall be deposited and maintained in a separate account to be used for its accreditation and licensing operations.

The use of income shall be in accordance with the DBM-CIAP-PCAB J.M.C. No. 1, dated September 15, 2023, and such other guidelines that may be issued for the purpose.

Disbursements or expenditures by the PCAB in violation of the above requirement shall render any disbursement from said income void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The PCAB shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current fiscal year covering its retained income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statements for the immediately preceding year.

2. **Reporting and Posting Requirements.** The CIAP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) CIAP's website.

The CIAP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

REGULAR PROGRAMS

General Administration and Support								
General Management and Supervision	P	16,110,000	P	62,428,000	P	3,414,000	P	81,952,000
Administration of Personnel Benefits		<u>1,968,000</u>						<u>1,968,000</u>
Sub-total, General Administration and Support		<u>18,078,000</u>		<u>62,428,000</u>		<u>3,414,000</u>		<u>83,920,000</u>
Operations								
CONSTRUCTION INDUSTRY DEVELOPMENT PROGRAM		<u>30,975,000</u>		<u>13,604,000</u>				<u>44,579,000</u>
Domestic and Overseas Construction Service Promotion and Development		4,993,000		2,061,000				7,054,000
Industry Policy Development		14,898,000		3,589,000				18,487,000
Capacity Building for Human Resources in the Construction Industry		11,084,000		7,954,000				19,038,000
CONSTRUCTION INDUSTRY REGULATORY PROGRAM		<u>28,203,000</u>		<u>1,109,000</u>				<u>29,312,000</u>
Licensing, Accreditation and Registration of Construction Contractors (Domestic and Overseas) and Issuance of Overseas Project Authorization		16,280,000						16,280,000
Investigation and Litigation of Violations on Contractors License Law		6,320,000		609,000				6,929,000
Resolution of Claims and Disputes under Construction Contract through Arbitration and Mediation		<u>5,603,000</u>		<u>500,000</u>				<u>6,103,000</u>
Sub-total, Operations		<u>59,178,000</u>		<u>14,713,000</u>				<u>73,891,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>77,256,000</u>	P	<u>77,141,000</u>	P	<u>3,414,000</u>	P	<u>157,811,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

56,024

Total Permanent Positions

56,024

Other Compensation Common to All

Personnel Economic Relief Allowance

2,400

GENERAL APPROPRIATIONS ACT, FY 2025

Representation Allowance	864
Transportation Allowance	864
Clothing and Uniform Allowance	700
Mid-Year Bonus - Civilian	4,669
Year End Bonus	4,669
Cash Gift	500
Per Diems	1,921
Productivity Enhancement Incentive	500
Step Increment	140
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Total Other Compensation Common to All	17,227
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Other Compensation for Specific Groups	
Anniversary Bonus - Civilian	291
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Total Other Compensation for Specific Groups	291
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Other Benefits	
PAG-IBIG Contributions	240
PhilHealth Contributions	1,355
Employees Compensation Insurance Premiums	121
Loyalty Award - Civilian	30
Terminal Leave	1,968
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Total Other Benefits	3,714
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Total Personnel Services	77,256
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Maintenance and Other Operating Expenses	
Travelling Expenses	3,857
Training and Scholarship Expenses	6,296
Supplies and Materials Expenses	3,408
Utility Expenses	3,311
Communication Expenses	1,902
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	678
Professional Services	16,901
General Services	3,383
Repairs and Maintenance	1,453
Taxes, Insurance Premiums and Other Fees	622
Other Maintenance and Operating Expenses	
Advertising Expenses	31
Printing and Publication Expenses	141
Representation Expenses	3,626
Rent/Lease Expenses	29,200
Subscription Expenses	2,332
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Total Maintenance and Other Operating Expenses	77,141
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Total Current Operating Expenditures	154,397
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,414
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DECEMBER 30, 2024

OFFICIAL GAZETTE

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DEPARTMENT OF TRADE AND INDUSTRY

Total Capital Outlays

3,414

TOTAL NEW APPROPRIATIONS

157,811