

XXV. DEPARTMENT OF TRADE AND INDUSTRY**A. OFFICE OF THE SECRETARY**

For general administration and support, and operations, including locally-funded project(s), and foreign-assisted project(s), as indicated hereunder P 7,169,671,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 505,817,000	P 1,407,522,000	P 274,549,000	P 2,187,888,000
Operations	<u>1,554,027,000</u>	<u>1,506,821,000</u>		<u>3,060,848,000</u>
EXPORTS AND INVESTMENTS DEVELOPMENT PROGRAM	431,018,000	471,282,000		902,300,000
INDUSTRY DEVELOPMENT PROGRAM	277,364,000	377,203,000		654,567,000
MSME DEVELOPMENT PROGRAM	444,598,000	455,683,000		900,281,000
CONSUMER PROTECTION PROGRAM	383,769,000	141,510,000		525,279,000
CONSUMER EDUCATION AND ADVOCACY PROGRAM	<u>17,278,000</u>	<u>61,143,000</u>		<u>78,421,000</u>
Total, Regular Programs	<u>2,059,844,000</u>	<u>2,914,343,000</u>	<u>274,549,000</u>	<u>5,248,736,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		888,395,000	536,350,000	1,424,745,000
Foreign-Assisted Project(s)		<u>496,190,000</u>		<u>496,190,000</u>
Total, Project(s)		<u>1,384,585,000</u>	<u>536,350,000</u>	<u>1,920,935,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 2,059,844,000</u>	<u>P 4,298,928,000</u>	<u>P 810,899,000</u>	<u>P 7,169,671,000</u>

Special Provision(s)

1. **Micro, Small and Medium Enterprise Development Council Fund.** In addition to the amounts appropriated herein, Twenty One Million Three Hundred Twenty One Thousand Pesos (P21,321,000) shall be used for the development of the Micro, Small and Medium Enterprises (MSMEs) sector sourced from ninety percent (90%) of the total penalties collected by the BSP from lending institutions, constituted into the MSME Development Council Fund in accordance with Section 20 of R.A. No. 9501.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Remedies Fund.** In addition to the amounts appropriated herein, Two Million One Hundred Thousand Pesos (P2,100,000) shall be used for the implementation of remedies or safeguard measures for the protection of the domestic industries and producers from increased imports which cause or threaten to cause serious injury to the local industry, sourced from fifty percent (50%) of the revenues collected from fees, charges, and safeguard duties, constituted into the Remedies Fund in accordance with Section 34 of R.A. No. 8800.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

3. Fees and Other Receipts of the Intellectual Property Office of the Philippines. The income of the Intellectual Property Office of the Philippines (IPOPIL) shall be used for its operational requirements, including acquisition of office space and equipment, upgrading of facilities, and human resource development sourced from fees, fines, royalties, and other charges in accordance with Section 14.1 of R.A. No. 8293, as amended.

Disbursements or expenditures by the IPOPIL in violation of the above requirement shall render any disbursement from said income void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

4. Comprehensive Agrarian Reform Program. The amount of One Hundred Twenty One Million One Hundred Sixty Six Thousand Pesos (P121,166,000) appropriated herein shall be used in support of the Program Beneficiaries Development component of the Comprehensive Agrarian Reform Program.

5. Implementation of Shared Service Facilities. The amount of Six Hundred Forty Six Million Seven Hundred Fourteen Thousand Pesos (P646,714,000) appropriated herein for the implementation of the Shared Service Facilities (SSF) shall be used for projects that aim to improve the quality and productivity of MSMEs. Its implementation shall be primarily based on priority industry clusters identified by the Department of Trade and Industry (DTI) in consultation with key stakeholders.

Upon the procurement of the equipment for the SSF, the DTI shall turn over the management thereof to the Cooperators, which shall commit to shoulder maintenance and repair costs upon acceptance thereof. After the period of two years, the DTI may either: (i) transfer ownership of the SSF to the Cooperators that demonstrated successful management of the facilities; (ii) extend the usufruct period for another two years if the Cooperator needs additional period to establish the successful operation of the SSF; or (iii) transfer the management of the SSF equipment to another Cooperator for failure to secure, operate, properly maintain, or repair the SSF equipment upon acceptance.

6. Negosyo Centers. The amount of Four Hundred Fifty Four Million Two Hundred Sixty Four Thousand Pesos (P454,264,000) appropriated herein shall be used for the establishment and management of Negosyo Centers in accordance with Section 3 of R.A. No. 10644. All existing similar activities undertaken by the DTI shall now be implemented by the Negosyo Centers.

7. Competitiveness Enhancement Measures Fund. In addition to the amounts appropriated herein, Fifty Million Pesos (P50,000,000) shall be utilized for the issuance of grants relative to the implementation of non-agricultural programs, projects, and activities that promote the competitiveness of the domestic industries affected by increased imports, sourced from fifty percent (50%) of the revenues collected from fees, charges and safeguard duties, constituted into the Competitiveness Enhancement Measures Fund in accordance with Section 34 of R.A. No. 8800.

Administration of the fund shall be subject to DA and DTI J.M.C. No. 23-01 dated March 22, 2023, and such other guidelines that may be issued for the purpose.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

8. Support for the Promotion and Development of Tourism Enterprises. The DTI, in order to strengthen the competitiveness and to generate more employment and revenues for the establishments in the tourism sector, shall provide support to the Department of Tourism (DOT) by ensuring that programs on branding and promotions, marketing, design, mentorship, and product development and enhancement, among others, are made available to tourism enterprises, especially MSMEs.

Implementation of this provision shall be subject to the guidelines to be issued by DTI and DOT.

9. Reporting and Posting Requirements. The DTI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DTI's website.

The DTI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

10. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 464,470,000	P 1,407,522,000	P 274,549,000	P 2,146,541,000
National Capital Region (NCR)	218,968,000	1,210,605,000	251,249,000	1,680,822,000
Central Office	218,968,000	1,210,605,000	251,249,000	1,680,822,000

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Region I - Ilocos	<u>14,536,000</u>	<u>13,130,000</u>		<u>27,666,000</u>
Regional Office - I	14,536,000	13,130,000		27,666,000
Cordillera Administrative Region (CAR)	<u>19,733,000</u>	<u>11,460,000</u>		<u>31,193,000</u>
Regional Office - CAR	19,733,000	11,460,000		31,193,000
Region II - Cagayan Valley	<u>16,577,000</u>	<u>12,770,000</u>		<u>29,347,000</u>
Regional Office - II	16,577,000	12,770,000		29,347,000
Region III - Central Luzon	<u>13,758,000</u>	<u>7,073,000</u>		<u>20,831,000</u>
Regional Office - III	13,758,000	7,073,000		20,831,000
Region IVA - CALABARZON	<u>23,742,000</u>	<u>14,049,000</u>		<u>37,791,000</u>
Regional Office - IVA	23,742,000	14,049,000		37,791,000
Region IVB - MIMAROPA	<u>15,528,000</u>	<u>8,271,000</u>		<u>23,799,000</u>
Regional Office - IVB	15,528,000	8,271,000		23,799,000
Region V - Bicol	<u>11,742,000</u>	<u>11,214,000</u>		<u>22,956,000</u>
Regional Office - V	11,742,000	11,214,000		22,956,000
Region VI - Western Visayas	<u>22,816,000</u>	<u>14,223,000</u>		<u>37,039,000</u>
Regional Office - VI	22,816,000	14,223,000		37,039,000
Region VII - Central Visayas	<u>13,355,000</u>	<u>16,564,000</u>		<u>29,919,000</u>
Regional Office - VII	13,355,000	16,564,000		29,919,000
Region VIII - Eastern Visayas	<u>13,493,000</u>	<u>10,054,000</u>	<u>23,300,000</u>	<u>46,847,000</u>
Regional Office - VIII	13,493,000	10,054,000	23,300,000	46,847,000
Region IX - Zamboanga Peninsula	<u>20,084,000</u>	<u>10,520,000</u>		<u>30,604,000</u>
Regional Office - IX	20,084,000	10,520,000		30,604,000
Region X - Northern Mindanao	<u>11,817,000</u>	<u>15,355,000</u>		<u>27,172,000</u>
Regional Office - X	11,817,000	15,355,000		27,172,000
Region XI - Davao	<u>14,970,000</u>	<u>23,877,000</u>		<u>38,847,000</u>
Regional Office - XI	14,970,000	23,877,000		38,847,000
Region XII - SOCCSKSARGEN	<u>5,051,000</u>	<u>16,205,000</u>		<u>21,256,000</u>
Regional Office - XII	5,051,000	16,205,000		21,256,000

Region XIII - Caraga	<u>28,300,000</u>	<u>12,152,000</u>	<u>40,452,000</u>
Regional Office - XIII	28,300,000	12,152,000	40,452,000
Administration of Personnel Benefits	<u>41,347,000</u>		<u>41,347,000</u>
National Capital Region (NCR)	<u>30,798,000</u>		<u>30,798,000</u>
Central Office	30,798,000		30,798,000
Region IVA - CALABARZON	<u>1,873,000</u>		<u>1,873,000</u>
Regional Office - IVA	1,873,000		1,873,000
Region VI - Western Visayas	<u>4,663,000</u>		<u>4,663,000</u>
Regional Office - VI	4,663,000		4,663,000
Region VIII - Eastern Visayas	<u>2,027,000</u>		<u>2,027,000</u>
Regional Office - VIII	2,027,000		2,027,000
Region XI - Davao	<u>1,986,000</u>		<u>1,986,000</u>
Regional Office - XI	1,986,000		1,986,000
Sub-total, General Administration and Support	<u>505,817,000</u>	<u>1,407,522,000</u>	<u>2,187,888,000</u>
Operations			
EXPORTS AND INVESTMENTS DEVELOPMENT PROGRAM	<u>431,018,000</u>	<u>471,282,000</u>	<u>902,300,000</u>
Formulation of Strategic Plans, Programs and Policies on Exports and Investments		<u>13,818,000</u>	<u>13,818,000</u>
National Capital Region (NCR)		<u>13,818,000</u>	<u>13,818,000</u>
Central Office		13,818,000	13,818,000
Development, Facilitation, and Promotion of Exports and Investments, Domestic and Foreign	<u>431,018,000</u>	<u>457,464,000</u>	<u>888,482,000</u>
National Capital Region (NCR)	<u>261,191,000</u>	<u>418,217,000</u>	<u>679,408,000</u>
Central Office	261,191,000	418,217,000	679,408,000
Region I - Ilocos	<u>6,395,000</u>	<u>930,000</u>	<u>7,325,000</u>
Regional Office - I	6,395,000	930,000	7,325,000
Cordillera Administrative Region (CAR)	<u>16,909,000</u>	<u>533,000</u>	<u>17,442,000</u>
Regional Office - CAR	16,909,000	533,000	17,442,000
Region II - Cagayan Valley	<u>14,267,000</u>	<u>2,476,000</u>	<u>16,743,000</u>
Regional Office - II	14,267,000	2,476,000	16,743,000

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Region III - Central Luzon	<u>23,412,000</u>	<u>863,000</u>	<u>24,275,000</u>
Regional Office - III	23,412,000	863,000	24,275,000
Region IVA - CALABARZON	<u>4,154,000</u>	<u>2,512,000</u>	<u>6,666,000</u>
Regional Office - IVA	4,154,000	2,512,000	6,666,000
Region IVB - MIMAROPA	<u>6,235,000</u>	<u>1,712,000</u>	<u>7,947,000</u>
Regional Office - IVB	6,235,000	1,712,000	7,947,000
Region V - Bicol	<u>10,301,000</u>	<u>3,049,000</u>	<u>13,350,000</u>
Regional Office - V	10,301,000	3,049,000	13,350,000
Region VI - Western Visayas	<u>3,809,000</u>	<u>835,000</u>	<u>4,644,000</u>
Regional Office - VI	3,809,000	835,000	4,644,000
Region VII - Central Visayas	<u>14,004,000</u>	<u>2,347,000</u>	<u>16,351,000</u>
Regional Office - VII	14,004,000	2,347,000	16,351,000
Region VIII - Eastern Visayas	<u>19,520,000</u>	<u>7,319,000</u>	<u>26,839,000</u>
Regional Office - VIII	19,520,000	7,319,000	26,839,000
Region IX - Zamboanga Peninsula	<u>7,151,000</u>	<u>5,309,000</u>	<u>12,460,000</u>
Regional Office - IX	7,151,000	5,309,000	12,460,000
Region X - Northern Mindanao	<u>8,393,000</u>	<u>1,216,000</u>	<u>9,609,000</u>
Regional Office - X	8,393,000	1,216,000	9,609,000
Region XI - Davao	<u>13,299,000</u>	<u>3,562,000</u>	<u>16,861,000</u>
Regional Office - XI	13,299,000	3,562,000	16,861,000
Region XII - SOCCSKSARGEN	<u>14,815,000</u>	<u>3,223,000</u>	<u>18,038,000</u>
Regional Office - XII	14,815,000	3,223,000	18,038,000
Region XIII - Caraga	<u>7,163,000</u>	<u>3,361,000</u>	<u>10,524,000</u>
Regional Office - XIII	7,163,000	3,361,000	10,524,000
INDUSTRY DEVELOPMENT PROGRAM	<u>277,364,000</u>	<u>377,203,000</u>	<u>654,567,000</u>
Formulation of Strategic Plans, Programs, and Policies to Develop Competitive Industries	<u>236,781,000</u>	<u>348,832,000</u>	<u>585,613,000</u>
National Capital Region (NCR)	<u>150,776,000</u>	<u>287,900,000</u>	<u>438,676,000</u>
Central Office	150,776,000	287,900,000	438,676,000

Region I - Ilocos		<u>2,101,000</u>	<u>2,101,000</u>
Regional Office - I		2,101,000	2,101,000
Cordillera Administrative Region (CAR)	<u>714,000</u>	<u>5,753,000</u>	<u>6,467,000</u>
Regional Office - CAR	714,000	5,753,000	6,467,000
Region II - Cagayan Valley		<u>1,973,000</u>	<u>1,973,000</u>
Regional Office - II		1,973,000	1,973,000
Region III - Central Luzon	<u>7,946,000</u>	<u>2,327,000</u>	<u>10,273,000</u>
Regional Office - III	7,946,000	2,327,000	10,273,000
Region IVA - CALABARZON	<u>7,885,000</u>	<u>3,156,000</u>	<u>11,041,000</u>
Regional Office - IVA	7,885,000	3,156,000	11,041,000
Region IVB - MIMAROPA	<u>4,189,000</u>	<u>792,000</u>	<u>4,981,000</u>
Regional Office - IVB	4,189,000	792,000	4,981,000
Region V - Bicol	<u>8,033,000</u>	<u>3,923,000</u>	<u>11,956,000</u>
Regional Office - V	8,033,000	3,923,000	11,956,000
Region VI - Western Visayas		<u>3,177,000</u>	<u>3,177,000</u>
Regional Office - VI		3,177,000	3,177,000
Region VII - Central Visayas	<u>2,300,000</u>	<u>3,283,000</u>	<u>5,583,000</u>
Regional Office - VII	2,300,000	3,283,000	5,583,000
Region VIII - Eastern Visayas	<u>2,501,000</u>	<u>14,744,000</u>	<u>17,245,000</u>
Regional Office - VIII	2,501,000	14,744,000	17,245,000
Region IX - Zamboanga Peninsula	<u>10,941,000</u>	<u>2,749,000</u>	<u>13,690,000</u>
Regional Office - IX	10,941,000	2,749,000	13,690,000
Region X - Northern Mindanao	<u>6,971,000</u>	<u>3,757,000</u>	<u>10,728,000</u>
Regional Office - X	6,971,000	3,757,000	10,728,000
Region XI - Davao	<u>10,595,000</u>	<u>5,058,000</u>	<u>15,653,000</u>
Regional Office - XI	10,595,000	5,058,000	15,653,000
Region XII - SOCCSKSARGEN	<u>13,264,000</u>	<u>3,267,000</u>	<u>16,531,000</u>
Regional Office - XII	13,264,000	3,267,000	16,531,000

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Region XIII - Caraga	<u>10,666,000</u>	<u>4,872,000</u>	<u>15,538,000</u>
Regional Office - XIII	10,666,000	4,872,000	15,538,000
Promotion of Competitiveness through Administration of Awards Program, Voluntary Certification and Accreditation Programs	<u>40,583,000</u>	<u>28,371,000</u>	<u>68,954,000</u>
National Capital Region (NCR)	<u>40,583,000</u>	<u>28,371,000</u>	<u>68,954,000</u>
Central Office	40,583,000	28,371,000	68,954,000
MSME DEVELOPMENT PROGRAM	<u>444,598,000</u>	<u>455,683,000</u>	<u>900,281,000</u>
Formulation of Strategic Plans, Programs and Policies on MSME Development	<u>7,065,000</u>	<u>4,870,000</u>	<u>11,935,000</u>
National Capital Region (NCR)	<u>7,065,000</u>	<u>4,870,000</u>	<u>11,935,000</u>
Central Office	7,065,000	4,870,000	11,935,000
Implementation of the MSME Development Plan and Other Initiatives to Promote the Growth of Micro, Small and Medium Enterprises	<u>343,613,000</u>	<u>423,567,000</u>	<u>767,180,000</u>
National Capital Region (NCR)	<u>82,085,000</u>	<u>123,695,000</u>	<u>205,780,000</u>
Central Office	82,085,000	123,695,000	205,780,000
Region I - Ilocos	<u>31,747,000</u>	<u>12,344,000</u>	<u>44,091,000</u>
Regional Office - I	31,747,000	12,344,000	44,091,000
Cordillera Administrative Region (CAR)	<u>16,250,000</u>	<u>18,911,000</u>	<u>35,161,000</u>
Regional Office - CAR	16,250,000	18,911,000	35,161,000
Region II - Cagayan Valley	<u>14,848,000</u>	<u>16,606,000</u>	<u>31,454,000</u>
Regional Office - II	14,848,000	16,606,000	31,454,000
Region III - Central Luzon	<u>26,276,000</u>	<u>21,325,000</u>	<u>47,601,000</u>
Regional Office - III	26,276,000	21,325,000	47,601,000
Region IVA - CALABARZON	<u>15,925,000</u>	<u>14,220,000</u>	<u>30,145,000</u>
Regional Office - IVA	15,925,000	14,220,000	30,145,000
Region IVB - MIMAROPA	<u>16,246,000</u>	<u>17,007,000</u>	<u>33,253,000</u>
Regional Office - IVB	16,246,000	17,007,000	33,253,000
Region V - Bicol	<u>26,541,000</u>	<u>12,779,000</u>	<u>39,320,000</u>
Regional Office - V	26,541,000	12,779,000	39,320,000

Region VI - Western Visayas	<u>18,430,000</u>	<u>14,677,000</u>	<u>33,107,000</u>
Regional Office - VI	18,430,000	14,677,000	33,107,000
Region VII - Central Visayas	<u>15,821,000</u>	<u>13,778,000</u>	<u>29,599,000</u>
Regional Office - VII	15,821,000	13,778,000	29,599,000
Region VIII - Eastern Visayas	<u>17,337,000</u>	<u>88,896,000</u>	<u>106,233,000</u>
Regional Office - VIII	17,337,000	88,896,000	106,233,000
Region IX - Zamboanga Peninsula	<u>8,453,000</u>	<u>13,598,000</u>	<u>22,051,000</u>
Regional Office - IX	8,453,000	13,598,000	22,051,000
Region X - Northern Mindanao	<u>13,255,000</u>	<u>9,771,000</u>	<u>23,026,000</u>
Regional Office - X	13,255,000	9,771,000	23,026,000
Region XI - Davao	<u>16,501,000</u>	<u>17,909,000</u>	<u>34,410,000</u>
Regional Office - XI	16,501,000	17,909,000	34,410,000
Region XII - SOCCSKSARGEN	<u>11,137,000</u>	<u>13,462,000</u>	<u>24,599,000</u>
Regional Office - XII	11,137,000	13,462,000	24,599,000
Region XIII - Caraga	<u>12,761,000</u>	<u>14,589,000</u>	<u>27,350,000</u>
Regional Office - XIII	12,761,000	14,589,000	27,350,000
For the Requirements of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program	<u>93,920,000</u>	<u>27,246,000</u>	<u>121,166,000</u>
National Capital Region (NCR)	<u>93,920,000</u>	<u>27,246,000</u>	<u>121,166,000</u>
Central Office	93,920,000	27,246,000	121,166,000
CONSUMER PROTECTION PROGRAM	<u>383,769,000</u>	<u>141,510,000</u>	<u>525,279,000</u>
Formulation of Strategic Plans, Programs, and Policies on Consumer Protection		<u>5,049,000</u>	<u>5,049,000</u>
National Capital Region (NCR)		<u>5,049,000</u>	<u>5,049,000</u>
Central Office		5,049,000	5,049,000
Monitoring and Enforcement of FTL including Consumer Complaints Handling	<u>189,915,000</u>	<u>123,903,000</u>	<u>313,818,000</u>
National Capital Region (NCR)	<u>28,451,000</u>	<u>92,269,000</u>	<u>120,720,000</u>
Central Office	28,451,000	92,269,000	120,720,000

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Region I - Ilocos	<u>7,921,000</u>	<u>699,000</u>	<u>8,620,000</u>
Regional Office - I	7,921,000	699,000	8,620,000
Cordillera Administrative Region (CAR)	<u>9,324,000</u>	<u>2,119,000</u>	<u>11,443,000</u>
Regional Office - CAR	9,324,000	2,119,000	11,443,000
Region II - Cagayan Valley	<u>16,570,000</u>	<u>842,000</u>	<u>17,412,000</u>
Regional Office - II	16,570,000	842,000	17,412,000
Region III - Central Luzon	<u>16,882,000</u>	<u>2,206,000</u>	<u>19,088,000</u>
Regional Office - III	16,882,000	2,206,000	19,088,000
Region IVA - CALABARZON	<u>14,515,000</u>	<u>1,949,000</u>	<u>16,464,000</u>
Regional Office - IVA	14,515,000	1,949,000	16,464,000
Region IVB - MIMAROPA	<u>9,453,000</u>	<u>505,000</u>	<u>9,958,000</u>
Regional Office - IVB	9,453,000	505,000	9,958,000
Region V - Bicol	<u>10,508,000</u>	<u>721,000</u>	<u>11,229,000</u>
Regional Office - V	10,508,000	721,000	11,229,000
Region VI - Western Visayas	<u>10,540,000</u>	<u>1,140,000</u>	<u>11,680,000</u>
Regional Office - VI	10,540,000	1,140,000	11,680,000
Region VII - Central Visayas	<u>9,555,000</u>	<u>1,758,000</u>	<u>11,313,000</u>
Regional Office - VII	9,555,000	1,758,000	11,313,000
Region VIII - Eastern Visayas	<u>4,704,000</u>	<u>13,429,000</u>	<u>18,133,000</u>
Regional Office - VIII	4,704,000	13,429,000	18,133,000
Region IX - Zamboanga Peninsula	<u>11,799,000</u>	<u>680,000</u>	<u>12,479,000</u>
Regional Office - IX	11,799,000	680,000	12,479,000
Region X - Northern Mindanao	<u>7,803,000</u>	<u>1,995,000</u>	<u>9,798,000</u>
Regional Office - X	7,803,000	1,995,000	9,798,000
Region XI - Davao	<u>14,022,000</u>	<u>495,000</u>	<u>14,517,000</u>
Regional Office - XI	14,022,000	495,000	14,517,000
Region XII - SOCCSKSARGEN	<u>10,187,000</u>	<u>1,656,000</u>	<u>11,843,000</u>
Regional Office - XII	10,187,000	1,656,000	11,843,000

Region XIII - Caraga	<u>7,681,000</u>	<u>1,440,000</u>	<u>9,121,000</u>
Regional Office - XIII	7,681,000	1,440,000	9,121,000
Accreditation and Issuance of Business Licenses, Permits, Registration and Authorities	<u>193,854,000</u>	<u>12,558,000</u>	<u>206,412,000</u>
National Capital Region (NCR)	<u>89,580,000</u>	<u>5,259,000</u>	<u>94,839,000</u>
Central Office	89,580,000	5,259,000	94,839,000
Region I - Ilocos	<u>4,563,000</u>	<u>620,000</u>	<u>5,183,000</u>
Regional Office - I	4,563,000	620,000	5,183,000
Cordillera Administrative Region (CAR)	<u>10,304,000</u>		<u>10,304,000</u>
Regional Office - CAR	10,304,000		10,304,000
Region II - Cagayan Valley	<u>8,161,000</u>	<u>384,000</u>	<u>8,545,000</u>
Regional Office - II	8,161,000	384,000	8,545,000
Region III - Central Luzon	<u>9,463,000</u>	<u>1,550,000</u>	<u>11,013,000</u>
Regional Office - III	9,463,000	1,550,000	11,013,000
Region IVA - CALABARZON	<u>9,814,000</u>	<u>999,000</u>	<u>10,813,000</u>
Regional Office - IVA	9,814,000	999,000	10,813,000
Region IVB - MIMAROPA	<u>5,879,000</u>	<u>216,000</u>	<u>6,095,000</u>
Regional Office - IVB	5,879,000	216,000	6,095,000
Region V - Bicol	<u>8,010,000</u>	<u>138,000</u>	<u>8,148,000</u>
Regional Office - V	8,010,000	138,000	8,148,000
Region VI - Western Visayas	<u>3,781,000</u>	<u>417,000</u>	<u>4,198,000</u>
Regional Office - VI	3,781,000	417,000	4,198,000
Region VII - Central Visayas	<u>7,423,000</u>	<u>432,000</u>	<u>7,855,000</u>
Regional Office - VII	7,423,000	432,000	7,855,000
Region VIII - Eastern Visayas	<u>5,162,000</u>	<u>384,000</u>	<u>5,546,000</u>
Regional Office - VIII	5,162,000	384,000	5,546,000
Region IX - Zamboanga Peninsula	<u>2,208,000</u>	<u>134,000</u>	<u>2,342,000</u>
Regional Office - IX	2,208,000	134,000	2,342,000
Region X - Northern Mindanao	<u>14,796,000</u>	<u>188,000</u>	<u>14,984,000</u>
Regional Office - X	14,796,000	188,000	14,984,000

Region XI - Davao	<u>4,683,000</u>	<u>384,000</u>	<u>5,067,000</u>
Regional Office - XI	4,683,000	384,000	5,067,000
Region XII - SOCCSKSARGEN	<u>6,976,000</u>	<u>800,000</u>	<u>7,776,000</u>
Regional Office - XII	6,976,000	800,000	7,776,000
Region XIII - Caraga	<u>3,051,000</u>	<u>653,000</u>	<u>3,704,000</u>
Regional Office - XIII	3,051,000	653,000	3,704,000
CONSUMER EDUCATION AND ADVOCACY PROGRAM	<u>17,278,000</u>	<u>61,143,000</u>	<u>78,421,000</u>
Formulation of Strategic Plans, Programs, and Policies on Consumer Education, Awareness and Advocacy	<u>17,278,000</u>	<u>7,090,000</u>	<u>24,368,000</u>
National Capital Region (NCR)	<u>17,278,000</u>	<u>7,090,000</u>	<u>24,368,000</u>
Central Office	17,278,000	7,090,000	24,368,000
Implementation of Plans, Projects and Activities on Consumer Awareness, Education, and Advocacy		<u>54,053,000</u>	<u>54,053,000</u>
National Capital Region (NCR)		<u>18,152,000</u>	<u>18,152,000</u>
Central Office		18,152,000	18,152,000
Region I - Ilocos		<u>838,000</u>	<u>838,000</u>
Regional Office - I		838,000	838,000
Cordillera Administrative Region (CAR)		<u>1,864,000</u>	<u>1,864,000</u>
Regional Office - CAR		1,864,000	1,864,000
Region II - Cagayan Valley		<u>1,081,000</u>	<u>1,081,000</u>
Regional Office - II		1,081,000	1,081,000
Region III - Central Luzon		<u>2,615,000</u>	<u>2,615,000</u>
Regional Office - III		2,615,000	2,615,000
Region IVA - CALABARZON		<u>2,852,000</u>	<u>2,852,000</u>
Regional Office - IVA		2,852,000	2,852,000
Region IVB - MIMAROPA		<u>2,792,000</u>	<u>2,792,000</u>
Regional Office - IVB		2,792,000	2,792,000
Region V - Bicol		<u>3,199,000</u>	<u>3,199,000</u>
Regional Office - V		3,199,000	3,199,000

Region VI - Western Visayas		<u>2,387,000</u>		<u>2,387,000</u>
Regional Office - VI		2,387,000		2,387,000
Region VII - Central Visayas		<u>2,699,000</u>		<u>2,699,000</u>
Regional Office - VII		2,699,000		2,699,000
Region VIII - Eastern Visayas		<u>4,192,000</u>		<u>4,192,000</u>
Regional Office - VIII		4,192,000		4,192,000
Region IX - Zamboanga Peninsula		<u>3,384,000</u>		<u>3,384,000</u>
Regional Office - IX		3,384,000		3,384,000
Region X - Northern Mindanao		<u>1,850,000</u>		<u>1,850,000</u>
Regional Office - X		1,850,000		1,850,000
Region XI - Davao		<u>3,177,000</u>		<u>3,177,000</u>
Regional Office - XI		3,177,000		3,177,000
Region XII - SOCCSKSARGEN		<u>1,949,000</u>		<u>1,949,000</u>
Regional Office - XII		1,949,000		1,949,000
Region XIII - Caraga		<u>1,022,000</u>		<u>1,022,000</u>
Regional Office - XIII		1,022,000		1,022,000
Sub-total, Operations	<u>1,554,027,000</u>	<u>1,506,821,000</u>		<u>3,060,848,000</u>
Total, Regular Programs	<u>2,059,844,000</u>	<u>2,914,343,000</u>	<u>274,549,000</u>	<u>5,248,736,000</u>
PROJECT(S)				
Locally-Funded Project(s)				
Go Lokal		<u>6,767,000</u>		<u>6,767,000</u>
National Capital Region (NCR)		<u>6,767,000</u>		<u>6,767,000</u>
Central Office		6,767,000		6,767,000
Malikhaing Pinoy Program		<u>100,000,000</u>		<u>100,000,000</u>
National Capital Region		<u>100,000,000</u>		<u>100,000,000</u>
Central Office		100,000,000		100,000,000
Philippine Innovation Hub (Marikina Enterprise Startup Hub)		<u>110,000,000</u>		<u>110,000,000</u>
National Capital Region		<u>110,000,000</u>		<u>110,000,000</u>
Central Office		110,000,000		110,000,000

GENERAL APPROPRIATIONS ACT, FY 2025

Pangkabuhayan sa Pagbangon at Ginhawa (PPG)	67,000,000	67,000,000
National Capital Region	42,000,000	42,000,000
Central Office	42,000,000	42,000,000
Region VIII - Eastern Visayas	25,000,000	25,000,000
Regional Office - VIII	25,000,000	25,000,000
Livelihood Seeding Program - Negosyo Serbisyo sa Barangay (LSP-NSB)	40,000,000	40,000,000
Region VIII - Eastern Visayas	40,000,000	40,000,000
Regional Office - VIII	40,000,000	40,000,000
Establishment of Negosyo Centers	454,264,000	454,264,000
National Capital Region (NCR)	17,513,000	17,513,000
Central Office	17,513,000	17,513,000
Region I - Ilocos	22,134,000	22,134,000
Regional Office - I	22,134,000	22,134,000
Cordillera Administrative Region (CAR)	21,431,000	21,431,000
Regional Office - CAR	21,431,000	21,431,000
Region II - Cagayan Valley	29,251,000	29,251,000
Regional Office - II	29,251,000	29,251,000
Region III - Central Luzon	33,289,000	33,289,000
Regional Office - III	33,289,000	33,289,000
Region IVA - CALABARZON	44,995,000	44,995,000
Regional Office - IVA	44,995,000	44,995,000
Region IVB - MIMAROPA	20,172,000	20,172,000
Regional Office - IVB	20,172,000	20,172,000
Region V - Bicol	33,642,000	33,642,000
Regional Office - V	33,642,000	33,642,000
Region VI - Western Visayas	40,462,000	40,462,000
Regional Office - VI	40,462,000	40,462,000
Region VII - Central Visayas	26,867,000	26,867,000
Regional Office - VII	26,867,000	26,867,000

Region VIII - Eastern Visayas	<u>39,627,000</u>		<u>39,627,000</u>
Regional Office - VIII	39,627,000		39,627,000
Region IX - Zamboanga Peninsula	<u>20,278,000</u>		<u>20,278,000</u>
Regional Office - IX	20,278,000		20,278,000
Region X - Northern Mindanao	<u>30,132,000</u>		<u>30,132,000</u>
Regional Office - X	30,132,000		30,132,000
Region XI - Davao	<u>27,051,000</u>		<u>27,051,000</u>
Regional Office - XI	27,051,000		27,051,000
Region XII - SOCCSKSARGEN	<u>23,205,000</u>		<u>23,205,000</u>
Regional Office - XII	23,205,000		23,205,000
Region XIII - Caraga	<u>24,215,000</u>		<u>24,215,000</u>
Regional Office - XIII	24,215,000		24,215,000
Shared Service Facilities (SSF) Project	<u>110,364,000</u>	<u>536,350,000</u>	<u>646,714,000</u>
National Capital Region (NCR)	<u>12,069,000</u>	<u>54,700,000</u>	<u>66,769,000</u>
Central Office	12,069,000	54,700,000	66,769,000
Region I - Ilocos	<u>6,110,000</u>	<u>9,000,000</u>	<u>15,110,000</u>
Regional Office - I	6,110,000	9,000,000	15,110,000
Cordillera Administrative Region (CAR)	<u>4,919,000</u>	<u>6,300,000</u>	<u>11,219,000</u>
Regional Office - CAR	4,919,000	6,300,000	11,219,000
Region II - Cagayan Valley	<u>8,737,000</u>	<u>24,184,000</u>	<u>32,921,000</u>
Regional Office - II	8,737,000	24,184,000	32,921,000
Region III - Central Luzon	<u>6,830,000</u>	<u>50,510,000</u>	<u>57,340,000</u>
Regional Office - III	6,830,000	50,510,000	57,340,000
Region IVA - CALABARZON	<u>4,531,000</u>	<u>18,259,000</u>	<u>22,790,000</u>
Regional Office - IVA	4,531,000	18,259,000	22,790,000
Region IVB - MIMAROPA	<u>5,851,000</u>	<u>6,500,000</u>	<u>12,351,000</u>
Regional Office - IVB	5,851,000	6,500,000	12,351,000
Region V - Bicol	<u>5,438,000</u>	<u>150,000,000</u>	<u>155,438,000</u>
Regional Office - V	5,438,000	150,000,000	155,438,000

GENERAL APPROPRIATIONS ACT, FY 2025

Region VI - Western Visayas	4,534,000	6,500,000	11,034,000
Regional Office - VI	4,534,000	6,500,000	11,034,000
Region VII - Central Visayas	3,637,000	12,000,000	15,637,000
Regional Office - VII	3,637,000	12,000,000	15,637,000
Region VIII - Eastern Visayas	14,980,000	6,350,000	21,330,000
Regional Office - VIII	14,980,000	6,350,000	21,330,000
Region IX - Zamboanga Peninsula	3,487,000	32,000,000	35,487,000
Regional Office - IX	3,487,000	32,000,000	35,487,000
Region X - Northern Mindanao	8,188,000	34,750,000	42,938,000
Regional Office - X	8,188,000	34,750,000	42,938,000
Region XI - Davao	5,666,000	2,897,000	8,563,000
Regional Office - XI	5,666,000	2,897,000	8,563,000
Region XII - SOCCSKSARGEN	4,272,000		4,272,000
Regional Office - XII	4,272,000		4,272,000
Region XIII - Caraga	11,115,000	122,400,000	133,515,000
Regional Office - XIII	11,115,000	122,400,000	133,515,000
Sub-total, Locally-Funded Project(s)	888,395,000	536,350,000	1,424,745,000
Foreign-Assisted Project(s)			
Rural Agro-Enterprise Partnership for Inclusive Development (RAPID) Growth IFAD Loan No. 2000002109	496,190,000		496,190,000
National Capital Region (NCR)	496,190,000		496,190,000
Central Office	496,190,000		496,190,000
Loan Proceeds	469,710,000		469,710,000
GOP Counterpart	26,480,000		26,480,000
Sub-total, Foreign-Assisted Project(s)	496,190,000		496,190,000
Total, Projects	1,384,585,000	536,350,000	1,920,935,000
TOTAL NEW APPROPRIATIONS	P 2,059,844,000	P 4,298,928,000	P 810,899,000
			P 7,169,671,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	<u>1,291,278</u>
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Total Permanent Positions	<u>1,291,278</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	53,040
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Representation Allowance	24,984
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Transportation Allowance	24,678
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Clothing and Uniform Allowance	15,470
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Mid-Year Bonus - Civilian	107,605
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Year End Bonus	107,605
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Cash Gift	11,050
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Productivity Enhancement Incentive	11,050
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Step Increment	<u>3,229</u>
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Total Other Compensation Common to All	<u>358,711</u>
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Other Compensation for Specific Groups

Magna Carta for Science and Technology Personnel	4,486
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Overseas Allowance	<u>176,447</u>
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Total Other Compensation for Specific Groups	<u>180,933</u>
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Other Benefits

PAG-IBIG Contributions	5,304
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PhilHealth Contributions	30,882
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Employees Compensation Insurance Premiums	2,646
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Terminal Leave	<u>41,347</u>
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Total Other Benefits	<u>80,179</u>
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Non-Permanent Positions	<u>148,743</u>
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Total Personnel Services	<u>2,059,844</u>
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Maintenance and Other Operating Expenses

Travelling Expenses	287,711
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Training and Scholarship Expenses	261,590
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Supplies and Materials Expenses	159,246
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Utility Expenses	80,088
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Communication Expenses	202,165
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Awards/Rewards and Prizes	12,088
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Confidential, Intelligence and Extraordinary Expenses	8,128
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Extraordinary and Miscellaneous Expenses	8,128
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GENERAL APPROPRIATIONS ACT, FY 2025

Professional Services	833,830
General Services	295,139
Repairs and Maintenance	106,004
Financial Assistance/ Subsidy	90,000
Taxes, Insurance Premiums and Other Fees	23,083
Other Maintenance and Operating Expenses	
Advertising Expenses	23,305
Printing and Publication Expenses	30,496
Representation Expenses	154,606
Transportation and Delivery Expenses	29,069
Rent/Lease Expenses	876,423
Membership Dues and Contributions to Organizations	269
Subscription Expenses	180,548
Other Maintenance and Operating Expenses	645,140
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Total Maintenance and Other Operating Expenses	4,298,928
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Total Current Operating Expenditures	6,358,772
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	721,155
Transportation Equipment Outlay	45,085
Intangible Assets Outlay	44,659
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Total Capital Outlays	810,899
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TOTAL NEW APPROPRIATIONS	7,169,671
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