

G. PRESIDENTIAL COMMISSION FOR THE URBAN POOR

For general administration and support, and operations, as indicated hereunder P 205,675,000

New Appropriations, by Programs/Projects

Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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A. REGULAR PROGRAMS

General Administration and Support	P 31,889,000	P 40,451,000	P 5,800,000	P 78,140,000
Operations	<u>64,930,000</u>	<u>62,605,000</u>		<u>127,535,000</u>
URBAN POOR COORDINATION AND SUPPORT PROGRAM	<u>64,930,000</u>	<u>62,605,000</u>		<u>127,535,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 96,819,000</u></u>	<u><u>P 103,056,000</u></u>	<u><u>5,800,000</u></u>	<u><u>P 205,675,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Presidential Commission for the Urban Poor (PCUP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PCUP's website.

The PCUP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 31,041,000	P 40,451,000	P 5,800,000	P 77,292,000
Administration of Personnel Benefits	848,000			848,000
Sub-total, General Administration and Support	<u>31,889,000</u>	<u>40,451,000</u>	<u>5,800,000</u>	<u>78,140,000</u>
Operations				
URBAN POOR COORDINATION AND SUPPORT PROGRAM	<u>64,930,000</u>	<u>62,605,000</u>		<u>127,535,000</u>
Coordination and Monitoring of Programs and Projects for the Urban Poor	<u>64,930,000</u>	<u>62,605,000</u>		<u>127,535,000</u>
Sub-total, Operations	<u>64,930,000</u>	<u>62,605,000</u>		<u>127,535,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 96,819,000</u>	<u>P 103,056,000</u>	<u>P 5,800,000</u>	<u>P 205,675,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

71,991

Total Permanent Positions

71,991

Other Compensation Common to All

Personnel Economic Relief Allowance

3,624

GENERAL APPROPRIATIONS ACT, FY 2025

Representation Allowance	798
Transportation Allowance	798
Clothing and Uniform Allowance	1,057
Mid-Year Bonus - Civilian	5,999
Year End Bonus	5,999
Cash Gift	755
Productivity Enhancement Incentive	755
Step Increment	180
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Total Other Compensation Common to All	19,965
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Other Benefits	
PAG-IBIG Contributions	363
PhilHealth Contributions	1,729
Employees Compensation Insurance Premiums	181
Loyalty Award - Civilian	230
Terminal Leave	848
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Total Other Benefits	3,351
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Non-Permanent Positions	1,512
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Total Personnel Services	96,819
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Maintenance and Other Operating Expenses	
Travelling Expenses	12,500
Training and Scholarship Expenses	33,850
Supplies and Materials Expenses	8,828
Utility Expenses	3,950
Communication Expenses	3,900
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	664
Professional Services	12,258
General Services	7,000
Repairs and Maintenance	1,570
Taxes, Insurance Premiums and Other Fees	550
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	200
Representation Expenses	632
Rent/Lease Expenses	13,957
Subscription Expenses	3,197
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Total Maintenance and Other Operating Expenses	103,056
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Total Current Operating Expenditures	199,875
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Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	5,800
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Total Capital Outlays	5,800
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TOTAL NEW APPROPRIATIONS	205,675
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