F. NATIONAL COUNCIL ON DISABILITY AFFAIRS

For general administration and support, and operations, as indicated hereunder P 122,391,000

New Appropriations, by Program/Projects

		Current Operating	Expenditures		
	Personnel Services		Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS					
General Administration and Support	Р	7,957,000 P	9,246,000 P	Р	17,203,000
Operations		24,295,000	27,500,000	53,393,000	105,188,000
PERSONS WITH DISABILITY RIGHTS PROGRAM		24,295,000	27,500,000	53,393,000	105,188,000
TOTAL NEW APPROPRIATIONS	P	<u>32,252,000</u> P	<u>36,746,000</u> P	53,393,000 P	122,391,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Council on Disability Affairs (NCDA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS; and

(b) NCDA's website.

The NCDA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

Maintenance and Other Operating Personal Services Expenses Capital Outlays Total

REGULAR PROGRAMS

General Administration and Support

CEMBER 30, 2024	OFFICIAI	L GAZETTE	DEPARTMENT OF SO	OCIAL WELFARE AN	D DEVELOPM
			DEFACTMENT OF 50		
General Management and Supervision	P	7,957,000 P	9,246,000 P	Р	17,203,000
Sub-total, General Administration and Support		7,957,000	9,246,000		17,203,000
Operations					
PERSONS WITH DISABILITY RIGHTS PROGRAM		24,295,000	27,500,000	53,393,000	105,188,000
Policy Formulation and Coordination for the Implementation of Plans and Programs on the Realization of the Rights of Persons with Disabilities to Achieve the Sustainable					
Development Goals by 20230		24,295,000	27,500,000	53,393,000	105,188,000
Sub-total, Operations		24,295,000	27,500,000	53,393,000	105,188,000
TOTAL NEW APPROPRIATIONS	P	<u>32,252,000</u> P	<u>36,746,000</u> P	<u>53,393,000</u> P	122,391,000
<u>New Appropriations, by Object of Expenditures</u> (In Thousand Pesos)					
Current Operating Expenditures					
Personnel Services					
Civilian Personnel					
Permanent Positions					
Basic Salary					24,620
Total Permanent Positions					24,620
Other Compensation Common to All					
Personnel Economic Relief Allowance Representation Allowance Transportation Allowance Clothing and Uniform Allowance Honoraria Mid-Year Bonus - Civilian Year End Bonus Cash Gift Productivity Enhancement Incentive Step Increment					1,128 336 329 46 2,052 2,052 2,052 235 235 62
Total Other Compensation Common to All					6,811
Other Benefits					
PAG-IBIG Contributions PhilHealth Contributions Employees Compensation Insurance Premiums Loyalty Award - Civilian					113 602 56 50
Doyaldy Milata Olyman					
Total Other Benefits				_	821

GENERAL APPROPRIATIONS ACT, FY 2025

Maintenance and Other Operating Expenses

Travelling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Utility Expenses Communication Expenses	2,045 2,600 2,848 2,500 2,676
Confidential, Intelligence and Extraordinary Expenses	2,010
Extraordinary and Miscellaneous Expenses Professional Services General Services Repairs and Maintenance	136 5,845 3,624 2,070
Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses	1,050
Printing and Publication Expenses Representation Expenses Transportation and Delivery Expenses	750 4,875 900
Subscription Expenses Donations Other Maintenance and Operating Expenses	2,492 1,500 835
Total Maintenance and Other Operating Expenses	36,746
Total Current Operating Expenditures	68,998
Capital Outlays	
Property, Plant and Equipment Outlay Infrastructure Outlay Machinery and Equipment Outlay Transportation Equipment Outlay	1,000 50,593 1,800
Total Capital Outlays	53,393
TOTAL NEW APPROPRIATIONS	122,391