

F. NATIONAL COUNCIL ON DISABILITY AFFAIRS

For general administration and support, and operations, as indicated hereunder P 122,391,000

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 7,957,000	P 9,246,000	P	P 17,203,000
Operations	<u>24,295,000</u>	<u>27,500,000</u>	<u>53,393,000</u>	<u>105,188,000</u>
PERSONS WITH DISABILITY RIGHTS PROGRAM	<u>24,295,000</u>	<u>27,500,000</u>	<u>53,393,000</u>	<u>105,188,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 32,252,000</u>	<u>P 36,746,000</u>	<u>P 53,393,000</u>	<u>P 122,391,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Council on Disability Affairs (NCDA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NCDA's website.

The NCDA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

REGULAR PROGRAMS

General Administration and Support

GENERAL APPROPRIATIONS ACT, FY 2025

Maintenance and Other Operating Expenses

Travelling Expenses	2,045
Training and Scholarship Expenses	2,600
Supplies and Materials Expenses	2,848
Utility Expenses	2,500
Communication Expenses	2,676
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	5,845
General Services	3,624
Repairs and Maintenance	2,070
Taxes, Insurance Premiums and Other Fees	1,050
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	750
Representation Expenses	4,875
Transportation and Delivery Expenses	900
Subscription Expenses	2,492
Donations	1,500
Other Maintenance and Operating Expenses	835

Total Maintenance and Other Operating Expenses	36,746
---	---------------

Total Current Operating Expenditures	68,998
---	---------------

Capital Outlays

Property, Plant and Equipment Outlay	
Infrastructure Outlay	1,000
Machinery and Equipment Outlay	50,593
Transportation Equipment Outlay	1,800

Total Capital Outlays	53,393
------------------------------	---------------

TOTAL NEW APPROPRIATIONS	122,391
---------------------------------	----------------