

E. NATIONAL AUTHORITY FOR CHILD CARE

For general administration and support, and operations, as indicated hereunder P 567,998,000

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 54,618,000	P 74,683,000	P 13,320,000	P 142,621,000
Operations	<u>117,566,000</u>	<u>307,811,000</u>		<u>425,377,000</u>
INTER-COUNTRY ADOPTION REGULATORY PROGRAM	40,555,000	5,258,000		45,813,000
INTER-COUNTRY ADOPTION PROGRAM	39,526,000	20,825,000		60,351,000
ALTERNATIVE CHILD CARE REGULATORY PROGRAM	37,485,000	1,349,000		38,834,000
ALTERNATIVE CHILD CARE PROGRAM	<u> </u>	<u>280,379,000</u>	<u> </u>	<u>280,379,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>172,184,000</u></u>	P <u><u>382,494,000</u></u>	P <u><u>13,320,000</u></u>	P <u><u>567,998,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Authority for Child Care (NACC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
 (b) NACC's website.

The NACC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 54,618,000	P 74,683,000	P 13,320,000	P 142,621,000
Sub-total, General Administration and Support	<u>54,618,000</u>	<u>74,683,000</u>	<u>13,320,000</u>	<u>142,621,000</u>
Operations				
INTER-COUNTRY ADOPTION REGULATORY PROGRAM	<u>40,555,000</u>	<u>5,258,000</u>		<u>45,813,000</u>
Accredit/Authorize Foreign Adoption Agencies and Child Caring Agencies as Liaison Service Agencies	40,555,000	5,258,000		45,813,000
INTER-COUNTRY ADOPTION PROGRAM	<u>39,526,000</u>	<u>20,825,000</u>		<u>60,351,000</u>
Adjudication/Entrustment of Children for Inter-Country Adoption	39,526,000	20,825,000		60,351,000
ALTERNATIVE CHILD CARE REGULATORY PROGRAM	<u>37,485,000</u>	<u>1,349,000</u>		<u>38,834,000</u>
Accreditation/Autorization of Foreign Adoption Agencies and Child Caring Agencies as Liaison Service Agencies	37,485,000	1,349,000		38,834,000
ALTERNATIVE CHILD CARE PROGRAM		<u>280,379,000</u>		<u>280,379,000</u>
Adjudication/Entrustment of Children for Adoption and Other Alternative Child Care		280,379,000		280,379,000
Sub-total, Operations	<u>117,566,000</u>	<u>307,811,000</u>		<u>425,377,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 172,184,000</u>	<u>P 382,494,000</u>	<u>P 13,320,000</u>	<u>P 567,998,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel	
Permanent Positions	
Basic Salary	133,224
Total Permanent Positions	<u>133,224</u>
Other Compensation Common to All	
Personnel Economic Relief Allowance	6,600
Representation Allowance	432
Transportation Allowance	432
Clothing and Uniform Allowance	1,925
Mid-Year Bonus - Civilian	11,102
Year End Bonus	11,102
Cash Gift	1,375
Productivity Enhancement Incentive	1,375
Step Increment	<u>332</u>
Total Other Compensation Common to All	<u>34,675</u>
Other Benefits	
PAG-IBIG Contributions	660
PhilHealth Contributions	3,284
Employees Compensation Insurance Premiums	331
Loyalty Award - Civilian	<u>10</u>
Total Other Benefits	<u>4,285</u>
Total Personnel Services	<u>172,184</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	34,714
Training and Scholarship Expenses	66,460
Supplies and Materials Expenses	26,331
Utility Expenses	8,156
Communication Expenses	10,806
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	498
Professional Services	69,503
General Services	19,776
Repairs and Maintenance	5,700
Financial Assistance/Subsidy	81,028
Taxes, Insurance Premiums and Other Fees	1,700
Other Maintenance and Operating Expenses	
Advertising Expenses	1,606
Printing and Publication Expenses	1,089
Representation Expenses	17,855
Rent/Lease Expenses	27,547
Subscription Expenses	3,922
Donations	200
Other Maintenance and Operating Expenses	<u>5,603</u>

GENERAL APPROPRIATIONS ACT, FY 2025

Total Maintenance and Other Operating Expenses	<u>382,494</u>
Total Current Operating Expenditures	<u>554,678</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	<u>13,320</u>
Total Capital Outlays	<u>13,320</u>
TOTAL NEW APPROPRIATIONS	<u><u>567,998</u></u>