

D. NATIONAL ANTI-POVERTY COMMISSION

For general administration and support, and operations, as indicated hereunder P 359,058,000

New Appropriations, by Program/Projects

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

A. REGULAR PROGRAMS

General Administration and Support	P	22,110,000	P	38,513,000	P	9,750,000	P	70,373,000
Operations		<u>43,082,000</u>		<u>241,603,000</u>		<u>4,000,000</u>		<u>288,685,000</u>
SOCIAL REFORM AND POVERTY ERADICATION COORDINATION AND OVERSIGHT PROGRAM		<u>43,082,000</u>		<u>241,603,000</u>		<u>4,000,000</u>		<u>288,685,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>65,192,000</u>	P	<u>280,116,000</u>	P	<u>13,750,000</u>	P	<u>359,058,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Anti-Poverty Commission (NAPC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- URS or other electronic means for reports not covered by the URS; and
- NAPC's website.

The NAPC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>							
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>				
REGULAR PROGRAMS								
General Administration and Support								
General Management and Supervision	P	<u>22,110,000</u>	P	<u>38,513,000</u>	P	<u>9,750,000</u>	P	<u>70,373,000</u>
Sub-total, General Administration and Support		<u>22,110,000</u>		<u>38,513,000</u>		<u>9,750,000</u>		<u>70,373,000</u>
Operations								
SOCIAL REFORM AND POVERTY ERADICATION COORDINATION AND OVERSIGHT PROGRAM		<u>43,082,000</u>		<u>241,603,000</u>		<u>4,000,000</u>		<u>288,685,000</u>
POLICY, PLAN AND PROGRAM ADVISORY, COORDINATION, DEVELOPMENT, REVIEW AND ADVOCACY SUB-PROGRAM		<u>24,080,000</u>		<u>53,572,000</u>				<u>77,652,000</u>
Formulation, Prototyping and Monitoring of Policies, Plans and Programs and Inter-Agency and Inter-Stakeholder Coordination Platforms		24,080,000		46,055,000				70,135,000
Provision of Information and Advocacy Support				7,517,000				7,517,000
BASIC SECTOR PARTNERSHIP AND PARTICIPATORY PLATFORMS DEVELOPMENT AND MAINTENANCE SUB-PROGRAM		<u>19,002,000</u>		<u>188,031,000</u>		<u>4,000,000</u>		<u>211,033,000</u>
Support to Consultative and Convergence Platforms		<u>19,002,000</u>		<u>188,031,000</u>		<u>4,000,000</u>		<u>211,033,000</u>

GENERAL APPROPRIATIONS ACT, FY 2025

Sub-total, Operations	<u>43,082,000</u>	<u>241,603,000</u>	<u>4,000,000</u>	<u>288,685,000</u>
TOTAL NEW APPROPRIATIONS	P <u>65,192,000</u>	P <u>280,116,000</u>	P <u>13,750,000</u>	P <u>359,058,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary				<u>35,859</u>
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Total Permanent Positions				<u>35,859</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance				1,032
Representation Allowance				780
Transportation Allowance				780
Clothing and Uniform Allowance				301
Mid-Year Bonus - Civilian				2,988
Year End Bonus				2,988
Cash Gift				215
Per Diems				17,902
Productivity Enhancement Incentive				215
Step Increment				<u>90</u>

Total Other Compensation Common to All				<u>27,291</u>
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Other Compensation for Specific Groups

RATA of Sectoral/Alternate Sectoral Representatives				<u>1,100</u>
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Total Other Compensation for Specific Groups				<u>1,100</u>
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Other Benefits

PAG-IBIG Contributions				103
PhilHealth Contributions				787
Employees Compensation Insurance Premiums				<u>52</u>

Total Other Benefits				<u>942</u>
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Total Personnel Services				<u>65,192</u>
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Maintenance and Other Operating Expenses

Travelling Expenses				82,019
Training and Scholarship Expenses				22,409
Supplies and Materials Expenses				22,718
Utility Expenses				3,100
Communication Expenses				5,422
Confidential, Intelligence and Extraordinary Expenses				

Extraordinary and Miscellaneous Expenses	320
Professional Services	54,713
General Services	4,000
Repairs and Maintenance	2,699
Taxes, Insurance Premiums and Other Fees	256
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	1,055
Representation Expenses	73,430
Rent/Lease Expenses	6,000
Subscription Expenses	475
Other Maintenance and Operating Expenses	1,500
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Total Maintenance and Other Operating Expenses	280,116
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Total Current Operating Expenditures	345,308
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	4,000
Transportation Equipment Outlay	9,750
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Total Capital Outlays	13,750
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TOTAL NEW APPROPRIATIONS	359,058
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