

C. JUVENILE JUSTICE AND WELFARE COUNCIL

For general administration and support, and operations, as indicated hereunder P 119,799,000

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 21,133,000	P 5,428,000	P	P 26,561,000
Operations	<u>22,784,000</u>	<u>66,563,000</u>	<u>3,891,000</u>	<u>93,238,000</u>
JUVENILE JUSTICE AND WELFARE PROGRAM	<u>22,784,000</u>	<u>66,563,000</u>	<u>3,891,000</u>	<u>93,238,000</u>
TOTAL NEW APPROPRIATIONS	P <u>43,917,000</u>	P <u>71,991,000</u>	P <u>3,891,000</u>	P <u>119,799,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Juvenile Justice and Welfare Council (JJWC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) JJWC's website.

The JJWC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

REGULAR PROGRAMS

General Administration and Support							
General Management and Supervision	P	<u>21,133,000</u>	P	<u>5,428,000</u>	P	<u>26,561,000</u>	
Sub-total, General Administration and Support		<u>21,133,000</u>		<u>5,428,000</u>		<u>26,561,000</u>	
Operations							
JUVENILE JUSTICE AND WELFARE PROGRAM		<u>22,784,000</u>		<u>66,563,000</u>		<u>3,891,000</u>	<u>93,238,000</u>
Formulate Policies and Coordinate the Implementation of Plans and Programs on Children at Risk and Children in Conflict with the Law		<u>22,784,000</u>		<u>66,563,000</u>		<u>3,891,000</u>	<u>93,238,000</u>
Sub-total, Operations		<u>22,784,000</u>		<u>66,563,000</u>		<u>3,891,000</u>	<u>93,238,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>43,917,000</u></u>	P	<u><u>71,991,000</u></u>	P	<u><u>3,891,000</u></u>	P <u><u>119,799,000</u></u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

31,270

Total Permanent Positions

31,270

Other Compensation Common to All

Personnel Economic Relief Allowance

1,560

Representation Allowance

144

Transportation Allowance

144

Clothing and Uniform Allowance

455

Mid-Year Bonus - Civilian

2,606

Year End Bonus

2,606

Cash Gift

325

Productivity Enhancement Incentive

325

Step Increment

78

Total Other Compensation Common to All

8,243

Other Compensation for Specific Groups

Magna Carta for Public Social Workers

3,295

Total Other Compensation for Specific Groups

3,295

Other Benefits

PAG-IBIG Contributions

156

GENERAL APPROPRIATIONS ACT, FY 2025

PhilHealth Contributions	765
Employees Compensation Insurance Premiums	78
Loyalty Award - Civilian	110
	<hr/>
Total Other Benefits	1,109
	<hr/>
Total Personnel Services	43,917
	<hr/>
Maintenance and Other Operating Expenses	
Travelling Expenses	6,670
Training and Scholarship Expenses	18,000
Supplies and Materials Expenses	7,885
Utility Expenses	875
Communication Expenses	1,410
Awards/Rewards and Prizes	500
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	12,000
General Services	2,243
Repairs and Maintenance	230
Taxes, Insurance Premiums and Other Fees	132
Other Maintenance and Operating Expenses	
Advertising Expenses	1,000
Printing and Publication Expenses	2,000
Representation Expenses	9,000
Transportation and Delivery Expenses	10
Rent/Lease Expenses	4,800
Subscription Expenses	1,100
Other Maintenance and Operating Expenses	4,000
	<hr/>
Total Maintenance and Other Operating Expenses	71,991
	<hr/>
Total Current Operating Expenditures	115,908
	<hr/>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,591
Transportation Equipment Outlay	2,300
	<hr/>
Total Capital Outlays	3,891
	<hr/>
TOTAL NEW APPROPRIATIONS	119,799
	<hr/> <hr/>