

**G. TOLL REGULATORY BOARD**

For general administration and support, and operations, as indicated hereunder . . . . . P 62,406,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 11,080,000	P 20,974,000	P 5,395,000	P 37,449,000
Operations	<u>10,182,000</u>	<u>12,125,000</u>	<u>2,650,000</u>	<u>24,957,000</u>
TOLLWAY REGULATORY PROGRAM	<u>10,182,000</u>	<u>12,125,000</u>	<u>2,650,000</u>	<u>24,957,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>P 21,262,000</u></u>	<u><u>P 33,099,000</u></u>	<u><u>P 8,045,000</u></u>	<u><u>P 62,406,000</u></u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Toll Regulatory Board (TRB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) TRB's website.

The TRB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 8,997,000	P 20,974,000	P 5,395,000	P 35,366,000
Administration of Personnel Benefits	<u>2,083,000</u>			<u>2,083,000</u>
Sub-total, General Administration and Support	<u>11,080,000</u>	<u>20,974,000</u>	<u>5,395,000</u>	<u>37,449,000</u>
Operations				
TOLLWAY REGULATORY PROGRAM	<u>10,182,000</u>	<u>12,125,000</u>	<u>2,650,000</u>	<u>24,957,000</u>
Evaluation and Granting of Tollway Franchise and/or Tollway Operation Permits/Certificates	1,469,000	2,171,000		3,640,000
Regulation and Examination of Tollway Operations and Maintenance	4,658,000	3,942,000	2,650,000	11,250,000
Regulation and Construction Supervision of Tollways, Toll Facilities and BOT Projects	3,312,000	4,565,000		7,877,000

Toll Rate Setting and Adjustment	<u>743,000</u>	<u>1,447,000</u>	<u>2,190,000</u>
Sub-total, Operations	<u>10,182,000</u>	<u>12,125,000</u>	<u>24,957,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>21,262,000</u></b>	<b>P <u>33,099,000</u></b>	<b>P <u>8,045,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

14,589

Total Permanent Positions

14,589

Other Compensation Common to All

Personnel Economic Relief Allowance

648

Representation Allowance

258

Transportation Allowance

258

Clothing and Uniform Allowance

189

Mid-Year Bonus - Civilian

1,216

Year End Bonus

1,216

Cash Gift

135

Productivity Enhancement Incentive

135

Step Increment

37

Total Other Compensation Common to All

4,092

Other Benefits

PAG-IBIG Contributions

64

PhilHealth Contributions

356

Employees Compensation Insurance Premiums

33

Loyalty Award - Civilian

45

Terminal Leave

2,083

Total Other Benefits

2,581

Total Personnel Services

21,262

Maintenance and Other Operating Expenses

Travelling Expenses

892

Training and Scholarship Expenses

600

Supplies and Materials Expenses

1,883

Utility Expenses

3,512

Communication Expenses

379

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

136

Professional Services

5,872

General Services

1,993

GENERAL APPROPRIATIONS ACT, FY 2025

Repairs and Maintenance	820
Taxes, Insurance Premiums and Other Fees	528
Other Maintenance and Operating Expenses	
Representation Expenses	500
Rent/Lease Expenses	15,744
Subscription Expenses	240
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Total Maintenance and Other Operating Expenses	33,099
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Total Current Operating Expenditures	54,361
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,745
Transportation Equipment Outlay	5,300
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Total Capital Outlays	8,045
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>62,406</b>
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