

**F. PHILIPPINE COAST GUARD**

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder . . . . . P 33,251,928,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 9,097,255,000	P 1,740,373,000	P	P 10,837,628,000
Support to Operations	4,379,593,000	122,230,000		4,501,823,000
Operations	<u>9,623,933,000</u>	<u>5,174,316,000</u>	<u>2,520,519,000</u>	<u>17,318,768,000</u>
MARITIME SEARCH AND RESCUE PROGRAM	2,241,845,000	178,674,000	1,650,000,000	4,070,519,000
MARITIME SECURITY AND LAW ENFORCEMENT PROGRAM	4,053,381,000	4,579,490,000	381,814,000	9,014,685,000
MARINE ENVIRONMENTAL PROTECTION PROGRAM	1,825,104,000	99,786,000		1,924,890,000
MARITIME SAFETY PROGRAM	<u>1,503,603,000</u>	<u>316,366,000</u>	<u>488,705,000</u>	<u>2,308,674,000</u>
Total, Regular Programs	<u>23,100,781,000</u>	<u>7,036,919,000</u>	<u>2,520,519,000</u>	<u>32,658,219,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>50,000,000</u>	<u>543,709,000</u>	<u>593,709,000</u>
Total, Project(s)		<u>50,000,000</u>	<u>543,709,000</u>	<u>593,709,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u><u>23,100,781,000</u></u>	P <u><u>7,086,919,000</u></u>	P <u><u>3,064,228,000</u></u>	P <u><u>33,251,928,000</u></u>

**Special Provisions**

1. **Rice Subsidy.** The amount of Two Hundred Eighty One Million Nine Hundred Sixty Six Thousand Pesos (P281,966,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of the Philippine Coast Guard (PCG).

2. **Quick Response Fund.** The amount of Seventy Five Million Pesos (P75,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for the relief, rehabilitation, and search and rescue programs, in order that the situation and living conditions of people living in communities or areas affected by natural or human-induced calamities, epidemics, crises, and catastrophes which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as the conduct of training, insurance of assets, and public information and education initiatives, or for any other purpose not authorized in this provision.

Implementation of this provision shall be subject to the guidelines to be issued by the OCD and DBM.

3. **Reporting and Posting Requirements.** The PCG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PCG's website.

The PCG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 5,376,081,000	P 1,740,373,000		P 7,116,454,000
National Capital Region (NCR)	5,376,081,000	1,622,109,000		6,998,190,000
Central Office	5,376,081,000	1,613,805,000		6,989,886,000
Regional Office - NCR		8,304,000		8,304,000
Region I - Ilocos		8,263,000		8,263,000
Region I - Northwestern Luzon		8,263,000		8,263,000
Region II - Cagayan Valley		6,560,000		6,560,000
Region II - Northeastern Luzon		6,560,000		6,560,000
Region IVA - CALABARZON		12,442,000		12,442,000
Region IV-A - Southern Tagalog		12,442,000		12,442,000
Region IVB - MIMAROPA		12,736,000		12,736,000
Region IV-B - Palawan		12,736,000		12,736,000
Region V - Bicol		6,972,000		6,972,000
Region V - Bicol		6,972,000		6,972,000

## GENERAL APPROPRIATIONS ACT, FY 2025

Region VI - Western Visayas		<u>11,458,000</u>	<u>11,458,000</u>
Region VI - Western Visayas		11,458,000	11,458,000
Region VII - Central Visayas		<u>13,914,000</u>	<u>13,914,000</u>
Region VII - Central Visayas		13,914,000	13,914,000
Region VIII - Eastern Visayas		<u>6,924,000</u>	<u>6,924,000</u>
Region VIII - Eastern Visayas		6,924,000	6,924,000
Region IX - Zamboanga Peninsula		<u>9,635,000</u>	<u>9,635,000</u>
Region IX - Southwestern Mindanao		9,635,000	9,635,000
Region X - Northern Mindanao		<u>8,306,000</u>	<u>8,306,000</u>
Region X - Northern Mindanao		8,306,000	8,306,000
Region XI - Davao		<u>8,346,000</u>	<u>8,346,000</u>
Region XI - Southeastern Mindanao		8,346,000	8,346,000
Region XII - SOCCSKSARGEN		<u>4,336,000</u>	<u>4,336,000</u>
Region XII - Southern Mindanao		4,336,000	4,336,000
Region XIII - Caraga		<u>4,305,000</u>	<u>4,305,000</u>
Region XIII - Northeastern Mindanao		4,305,000	4,305,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>4,067,000</u>	<u>4,067,000</u>
Regional Office - BARMM		4,067,000	4,067,000
Administration of Personnel Benefits	<u>3,721,174,000</u>		<u>3,721,174,000</u>
National Capital Region (NCR)	<u>3,721,174,000</u>		<u>3,721,174,000</u>
Central Office	<u>3,721,174,000</u>		<u>3,721,174,000</u>
Sub-total, General Administration and Support	<u>9,097,255,000</u>	<u>1,740,373,000</u>	<u>10,837,628,000</u>
Support to Operations			
Conduct Coast Guard Training Courses	<u>4,379,593,000</u>	<u>122,230,000</u>	<u>4,501,823,000</u>
National Capital Region (NCR)	<u>4,379,593,000</u>	<u>118,288,000</u>	<u>4,497,881,000</u>
Central Office	4,379,593,000	117,420,000	4,497,013,000
Regional Office - NCR		868,000	868,000
Region I - Ilocos		<u>176,000</u>	<u>176,000</u>
Region I - Northwestern Luzon		176,000	176,000

Region II - Cagayan Valley		<u>366,000</u>		<u>366,000</u>
Region II - Northeastern Luzon		366,000		366,000
Region IVA - CALABARZON		<u>200,000</u>		<u>200,000</u>
Region IV-A - Southern Tagalog		200,000		200,000
Region IVB - MIMAROPA		<u>420,000</u>		<u>420,000</u>
Region IV-B - Palawan		420,000		420,000
Region V - Bicol		<u>300,000</u>		<u>300,000</u>
Region V - Bicol		300,000		300,000
Region VI - Western Visayas		<u>500,000</u>		<u>500,000</u>
Region VI - Western Visayas		500,000		500,000
Region VII - Central Visayas		<u>299,000</u>		<u>299,000</u>
Region VII - Central Visayas		299,000		299,000
Region VIII - Eastern Visayas		<u>200,000</u>		<u>200,000</u>
Region VIII - Eastern Visayas		200,000		200,000
Region IX - Zamboanga Peninsula		<u>322,000</u>		<u>322,000</u>
Region IX - Southwestern Mindanao		322,000		322,000
Region X - Northern Mindanao		<u>300,000</u>		<u>300,000</u>
Region X - Northern Mindanao		300,000		300,000
Region XI - Davao		<u>200,000</u>		<u>200,000</u>
Region XI - Southeastern Mindanao		200,000		200,000
Region XII - SOCCSKSARGEN		<u>200,000</u>		<u>200,000</u>
Region XII - Southern Mindanao		200,000		200,000
Region XIII - Caraga		<u>200,000</u>		<u>200,000</u>
Region XIII - Northeastern Mindanao		200,000		200,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>259,000</u>		<u>259,000</u>
Regional Office - BARMM		259,000		259,000
Sub-total, Support to Operations	<u>4,379,593,000</u>	<u>122,230,000</u>		<u>4,501,823,000</u>
Operations				
MARITIME SEARCH AND RESCUE PROGRAM	<u>2,241,845,000</u>	<u>178,674,000</u>	<u>1,650,000,000</u>	<u>4,070,519,000</u>

## GENERAL APPROPRIATIONS ACT, FY 2025

Maritime Search and Rescue Operations	<u>1,120,215,000</u>	<u>138,392,000</u>	<u>1,650,000,000</u>	<u>2,908,607,000</u>
National Capital Region (NCR)	<u>1,120,215,000</u>	<u>134,492,000</u>	<u>1,650,000,000</u>	<u>2,904,707,000</u>
Central Office	1,120,215,000	133,477,000	1,650,000,000	2,903,692,000
Regional Office - NCR		1,015,000		1,015,000
Region I - Ilocos		<u>200,000</u>		<u>200,000</u>
Region I - Northwestern Luzon		200,000		200,000
Region II - Cagayan Valley		<u>200,000</u>		<u>200,000</u>
Region II - Northeastern Luzon		200,000		200,000
Region IVA - CALABARZON		<u>453,000</u>		<u>453,000</u>
Region IV-A - Southern Tagalog		453,000		453,000
Region IVB - MIMAROPA		<u>300,000</u>		<u>300,000</u>
Region IV-B - Palawan		300,000		300,000
Region V - Bicol		<u>200,000</u>		<u>200,000</u>
Region V - Bicol		200,000		200,000
Region VI - Western Visayas		<u>1,092,000</u>		<u>1,092,000</u>
Region VI - Western Visayas		1,092,000		1,092,000
Region VII - Central Visayas		<u>170,000</u>		<u>170,000</u>
Region VII - Central Visayas		170,000		170,000
Region VIII - Eastern Visayas		<u>100,000</u>		<u>100,000</u>
Region VIII - Eastern Visayas		100,000		100,000
Region IX - Zamboanga Peninsula		<u>205,000</u>		<u>205,000</u>
Region IX - Southwestern Mindanao		205,000		205,000
Region X - Northern Mindanao		<u>200,000</u>		<u>200,000</u>
Region X - Northern Mindanao		200,000		200,000
Region XI - Davao		<u>300,000</u>		<u>300,000</u>
Region XI - Southeastern Mindanao		300,000		300,000
Region XII - SOCCSKSARGEN		<u>180,000</u>		<u>180,000</u>
Region XII - Southern Mindanao		180,000		180,000
Region XIII - Caraga		<u>100,000</u>		<u>100,000</u>
Region XIII - Northeastern Mindanao		100,000		100,000

Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>200,000</u>	<u>200,000</u>
Regional Office - BARMM		200,000	200,000
Disaster Response Operations	<u>1,121,630,000</u>	<u>40,282,000</u>	<u>1,161,912,000</u>
National Capital Region (NCR)	<u>1,121,630,000</u>	<u>34,254,000</u>	<u>1,155,884,000</u>
Central Office	1,121,630,000	33,900,000	1,155,530,000
Regional Office - NCR		354,000	354,000
Region I - Ilocos		<u>584,000</u>	<u>584,000</u>
Region I - Northwestern Luzon		584,000	584,000
Region II - Cagayan Valley		<u>329,000</u>	<u>329,000</u>
Region II - Northeastern Luzon		329,000	329,000
Region IVA - CALABARZON		<u>611,000</u>	<u>611,000</u>
Region IV-A - Southern Tagalog		611,000	611,000
Region IVB - MIMAROPA		<u>619,000</u>	<u>619,000</u>
Region IV-B - Palawan		619,000	619,000
Region V - Bicol		<u>436,000</u>	<u>436,000</u>
Region V - Bicol		436,000	436,000
Region VI - Western Visayas		<u>366,000</u>	<u>366,000</u>
Region VI - Western Visayas		366,000	366,000
Region VII - Central Visayas		<u>388,000</u>	<u>388,000</u>
Region VII - Central Visayas		388,000	388,000
Region VIII - Eastern Visayas		<u>285,000</u>	<u>285,000</u>
Region VIII - Eastern Visayas		285,000	285,000
Region IX - Zamboanga Peninsula		<u>447,000</u>	<u>447,000</u>
Region IX - Southwestern Mindanao		447,000	447,000
Region X - Northern Mindanao		<u>456,000</u>	<u>456,000</u>
Region X - Northern Mindanao		456,000	456,000
Region XI - Davao		<u>619,000</u>	<u>619,000</u>
Region XI - Southeastern Mindanao		619,000	619,000

GENERAL APPROPRIATIONS ACT, FY 2025

Region XII - SOCCSKSARGEN		<u>388,000</u>		<u>388,000</u>
Region XII - Southern Mindanao		388,000		388,000
Region XIII - Caraga		<u>200,000</u>		<u>200,000</u>
Region XIII - Northeastern Mindanao		200,000		200,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>300,000</u>		<u>300,000</u>
Regional Office - BARMM		300,000		300,000
<b>MARITIME SECURITY AND LAW ENFORCEMENT PROGRAM</b>	<u>4,053,381,000</u>	<u>4,579,490,000</u>	<u>381,814,000</u>	<u>9,014,685,000</u>
Operate the National Coast Watch Center	<u>42,796,000</u>	<u>7,439,000</u>		<u>50,235,000</u>
National Capital Region (NCR)	<u>42,796,000</u>	<u>7,439,000</u>		<u>50,235,000</u>
Central Office	42,796,000	7,439,000		50,235,000
Shore Operations	<u>1,724,042,000</u>	<u>515,201,000</u>		<u>2,239,243,000</u>
National Capital Region (NCR)	<u>1,724,042,000</u>	<u>509,753,000</u>		<u>2,233,795,000</u>
Central Office	1,724,042,000	508,794,000		2,232,836,000
Regional Office - NCR		959,000		959,000
Region I - Ilocos		<u>295,000</u>		<u>295,000</u>
Region I - Northwestern Luzon		295,000		295,000
Region II - Cagayan Valley		<u>432,000</u>		<u>432,000</u>
Region II - Northeastern Luzon		432,000		432,000
Region IVA - CALABARZON		<u>500,000</u>		<u>500,000</u>
Region IV-A - Southern Tagalog		500,000		500,000
Region IVB - MIMAROPA		<u>200,000</u>		<u>200,000</u>
Region IV-B - Palawan		200,000		200,000
Region V - Bicol		<u>598,000</u>		<u>598,000</u>
Region V - Bicol		598,000		598,000
Region VI - Western Visayas		<u>761,000</u>		<u>761,000</u>
Region VI - Western Visayas		761,000		761,000
Region VII - Central Visayas		<u>437,000</u>		<u>437,000</u>
Region VII - Central Visayas		437,000		437,000

Region VIII - Eastern Visayas		<u>249,000</u>		<u>249,000</u>
Region VIII - Eastern Visayas		249,000		249,000
Region IX - Zamboanga Peninsula		<u>228,000</u>		<u>228,000</u>
Region IX - Southwestern Mindanao		228,000		228,000
Region X - Northern Mindanao		<u>550,000</u>		<u>550,000</u>
Region X - Northern Mindanao		550,000		550,000
Region XI - Davao		<u>541,000</u>		<u>541,000</u>
Region XI - Southeastern Mindanao		541,000		541,000
Region XII - SOCCSKSARGEN		<u>219,000</u>		<u>219,000</u>
Region XII - Southern Mindanao		219,000		219,000
Region XIII - Caraga		<u>219,000</u>		<u>219,000</u>
Region XIII - Northeastern Mindanao		219,000		219,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>219,000</u>		<u>219,000</u>
Regional Office - BARMM		219,000		219,000
Sea Based Operations	<u>2,286,543,000</u>	<u>4,056,850,000</u>	<u>381,814,000</u>	<u>6,725,207,000</u>
National Capital Region (NCR)	<u>2,286,543,000</u>	<u>4,050,711,000</u>	<u>381,814,000</u>	<u>6,719,068,000</u>
Central Office	2,286,543,000	4,050,078,000	381,814,000	6,718,435,000
Regional Office - NCR		633,000		633,000
Region I - Ilocos		<u>244,000</u>		<u>244,000</u>
Region I - Northwestern Luzon		244,000		244,000
Region II - Cagayan Valley		<u>361,000</u>		<u>361,000</u>
Region II - Northeastern Luzon		361,000		361,000
Region IVA - CALABARZON		<u>450,000</u>		<u>450,000</u>
Region IV-A - Southern Tagalog		450,000		450,000
Region IVB - MIMAROPA		<u>700,000</u>		<u>700,000</u>
Region IV-B - Palawan		700,000		700,000
Region V - Bicol		<u>1,376,000</u>		<u>1,376,000</u>
Region V - Bicol		1,376,000		1,376,000



GENERAL APPROPRIATIONS ACT, FY 2025

Region VI - Western Visayas		<u>572,000</u>	<u>572,000</u>
Region VI - Western Visayas		572,000	572,000
Region VII - Central Visayas		<u>500,000</u>	<u>500,000</u>
Region VII - Central Visayas		500,000	500,000
Region VIII - Eastern Visayas		<u>337,000</u>	<u>337,000</u>
Region VIII - Eastern Visayas		337,000	337,000
Region IX - Zamboanga Peninsula		<u>492,000</u>	<u>492,000</u>
Region IX - Southwestern Mindanao		492,000	492,000
Region X - Northern Mindanao		<u>200,000</u>	<u>200,000</u>
Region X - Northern Mindanao		200,000	200,000
Region XI - Davao		<u>300,000</u>	<u>300,000</u>
Region XI - Southeastern Mindanao		300,000	300,000
Region XII - SOCCSKSARGEN		<u>157,000</u>	<u>157,000</u>
Region XII - Southern Mindanao		157,000	157,000
Region XIII - Caraga		<u>157,000</u>	<u>157,000</u>
Region XIII - Northeastern Mindanao		157,000	157,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>293,000</u>	<u>293,000</u>
Regional Office - BARMM		293,000	293,000
<b>MARINE ENVIRONMENTAL PROTECTION PROGRAM</b>	<u>1,825,104,000</u>	<u>99,786,000</u>	<u>1,924,890,000</u>
Site Inspections	<u>538,096,000</u>	<u>26,214,000</u>	<u>564,310,000</u>
National Capital Region (NCR)	<u>538,096,000</u>	<u>23,152,000</u>	<u>561,248,000</u>
Central Office	538,096,000	22,891,000	560,987,000
Regional Office - NCR		261,000	261,000
Region I - Ilocos		<u>425,000</u>	<u>425,000</u>
Region I - Northwestern Luzon		425,000	425,000
Region II - Cagayan Valley		<u>200,000</u>	<u>200,000</u>
Region II - Northeastern Luzon		200,000	200,000
Region IVA - CALABARZON		<u>261,000</u>	<u>261,000</u>
Region IV-A - Southern Tagalog		261,000	261,000

Region IVB - MIMAROPA		<u>100,000</u>	<u>100,000</u>
Region IV-B - Palawan		100,000	100,000
Region V - Bicol		<u>177,000</u>	<u>177,000</u>
Region V - Bicol		177,000	177,000
Region VI - Western Visayas		<u>150,000</u>	<u>150,000</u>
Region VI - Western Visayas		150,000	150,000
Region VII - Central Visayas		<u>300,000</u>	<u>300,000</u>
Region VII - Central Visayas		300,000	300,000
Region VIII - Eastern Visayas		<u>200,000</u>	<u>200,000</u>
Region VIII - Eastern Visayas		200,000	200,000
Region IX - Zamboanga Peninsula		<u>166,000</u>	<u>166,000</u>
Region IX - Southwestern Mindanao		166,000	166,000
Region X - Northern Mindanao		<u>150,000</u>	<u>150,000</u>
Region X - Northern Mindanao		150,000	150,000
Region XI - Davao		<u>283,000</u>	<u>283,000</u>
Region XI - Southeastern Mindanao		283,000	283,000
Region XII - SOCCSKSARGEN		<u>150,000</u>	<u>150,000</u>
Region XII - Southern Mindanao		150,000	150,000
Region XIII - Caraga		<u>250,000</u>	<u>250,000</u>
Region XIII - Northeastern Mindanao		250,000	250,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>250,000</u>	<u>250,000</u>
Regional Office - BARMM		250,000	250,000
Site Recovery Activities	<u>570,199,000</u>	<u>29,793,000</u>	<u>599,992,000</u>
National Capital Region (NCR)	<u>570,199,000</u>	<u>26,140,000</u>	<u>596,339,000</u>
Central Office	570,199,000	24,978,000	595,177,000
Regional Office - NCR		1,162,000	1,162,000
Region I - Ilocos		<u>81,000</u>	<u>81,000</u>
Region I - Northwestern Luzon		81,000	81,000

## GENERAL APPROPRIATIONS ACT, FY 2025

Region II - Cagayan Valley	<u>340,000</u>	<u>340,000</u>
Region II - Northeastern Luzon	340,000	340,000
Region IVA - CALABARZON	<u>682,000</u>	<u>682,000</u>
Region IV-A - Southern Tagalog	682,000	682,000
Region IVB - MIMAROPA	<u>260,000</u>	<u>260,000</u>
Region IV-B - Palawan	260,000	260,000
Region V - Bicol	<u>222,000</u>	<u>222,000</u>
Region V - Bicol	222,000	222,000
Region VI - Western Visayas	<u>600,000</u>	<u>600,000</u>
Region VI - Western Visayas	600,000	600,000
Region VII - Central Visayas	<u>196,000</u>	<u>196,000</u>
Region VII - Central Visayas	196,000	196,000
Region VIII - Eastern Visayas	<u>200,000</u>	<u>200,000</u>
Region VIII - Eastern Visayas	200,000	200,000
Region IX - Zamboanga Peninsula	<u>100,000</u>	<u>100,000</u>
Region IX - Southwestern Mindanao	100,000	100,000
Region X - Northern Mindanao	<u>200,000</u>	<u>200,000</u>
Region X - Northern Mindanao	200,000	200,000
Region XI - Davao	<u>82,000</u>	<u>82,000</u>
Region XI - Southeastern Mindanao	82,000	82,000
Region XII - SOCCSKSARGEN	<u>200,000</u>	<u>200,000</u>
Region XII - Southern Mindanao	200,000	200,000
Region XIII - Caraga	<u>226,000</u>	<u>226,000</u>
Region XIII - Northeastern Mindanao	226,000	226,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>264,000</u>	<u>264,000</u>
Regional Office - BARMM	264,000	264,000
Enforce Laws, Rules and Regulations for the Protection of Marine Environment	<u>716,809,000</u>	<u>43,779,000</u>
National Capital Region (NCR)	<u>716,809,000</u>	<u>40,993,000</u>

Central Office	716,809,000	40,715,000	757,524,000
Regional Office - NCR		278,000	278,000
Region I - Ilocos		<u>198,000</u>	<u>198,000</u>
Region I - Northwestern Luzon		198,000	198,000
Region II - Cagayan Valley		<u>191,000</u>	<u>191,000</u>
Region II - Northeastern Luzon		191,000	191,000
Region IVA - CALABARZON		<u>278,000</u>	<u>278,000</u>
Region IV-A - Southern Tagalog		278,000	278,000
Region IVB - MIMAROPA		<u>191,000</u>	<u>191,000</u>
Region IV-B - Palawan		191,000	191,000
Region V - Bicol		<u>230,000</u>	<u>230,000</u>
Region V - Bicol		230,000	230,000
Region VI - Western Visayas		<u>200,000</u>	<u>200,000</u>
Region VI - Western Visayas		200,000	200,000
Region VII - Central Visayas		<u>181,000</u>	<u>181,000</u>
Region VII - Central Visayas		181,000	181,000
Region VIII - Eastern Visayas		<u>325,000</u>	<u>325,000</u>
Region VIII - Eastern Visayas		325,000	325,000
Region IX - Zamboanga Peninsula		<u>175,000</u>	<u>175,000</u>
Region IX - Southwestern Mindanao		175,000	175,000
Region X - Northern Mindanao		<u>155,000</u>	<u>155,000</u>
Region X - Northern Mindanao		155,000	155,000
Region XI - Davao		<u>112,000</u>	<u>112,000</u>
Region XI - Southeastern Mindanao		112,000	112,000
Region XII - SOCCSKSARGEN		<u>175,000</u>	<u>175,000</u>
Region XII - Southern Mindanao		175,000	175,000
Region XIII - Caraga		<u>175,000</u>	<u>175,000</u>
Region XIII - Northeastern Mindanao		175,000	175,000

Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>200,000</u>		<u>200,000</u>
Regional Office - BARMM		200,000		200,000
<b>MARITIME SAFETY PROGRAM</b>	<u>1,503,603,000</u>	<u>316,366,000</u>	<u>488,705,000</u>	<u>2,308,674,000</u>
Salvage Operations	<u>350,754,000</u>	<u>49,450,000</u>		<u>400,204,000</u>
National Capital Region (NCR)	<u>350,754,000</u>	<u>46,322,000</u>		<u>397,076,000</u>
Central Office	350,754,000	45,905,000		396,659,000
Regional Office - NCR		417,000		417,000
Region I - Ilocos		<u>138,000</u>		<u>138,000</u>
Region I - Northwestern Luzon		138,000		138,000
Region II - Cagayan Valley		<u>159,000</u>		<u>159,000</u>
Region II - Northeastern Luzon		159,000		159,000
Region IVA - CALABARZON		<u>100,000</u>		<u>100,000</u>
Region IV-A - Southern Tagalog		100,000		100,000
Region IVB - MIMAROPA		<u>183,000</u>		<u>183,000</u>
Region IV-B - Palawan		183,000		183,000
Region V - Bicol		<u>439,000</u>		<u>439,000</u>
Region V - Bicol		439,000		439,000
Region VI - Western Visayas		<u>212,000</u>		<u>212,000</u>
Region VI - Western Visayas		212,000		212,000
Region VII - Central Visayas		<u>200,000</u>		<u>200,000</u>
Region VII - Central Visayas		200,000		200,000
Region VIII - Eastern Visayas		<u>235,000</u>		<u>235,000</u>
Region VIII - Eastern Visayas		235,000		235,000
Region IX - Zamboanga Peninsula		<u>394,000</u>		<u>394,000</u>
Region IX - Southwestern Mindanao		394,000		394,000
Region X - Northern Mindanao		<u>300,000</u>		<u>300,000</u>
Region X - Northern Mindanao		300,000		300,000
Region XI - Davao		<u>244,000</u>		<u>244,000</u>
Region XI - Southeastern Mindanao		244,000		244,000

Region XII - SOCCSKSARGEN		<u>150,000</u>		<u>150,000</u>
Region XII - Southern Mindanao		150,000		150,000
Region XIII - Caraga		<u>150,000</u>		<u>150,000</u>
Region XIII - Northeastern Mindanao		150,000		150,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>224,000</u>		<u>224,000</u>
Regional Office - BARMM		224,000		224,000
Provision of Aids to Navigation, Vessel Traffic System and Maritime Communications	<u>473,210,000</u>	<u>49,738,000</u>	<u>488,705,000</u>	<u>1,011,653,000</u>
National Capital Region (NCR)	<u>473,210,000</u>	<u>43,205,000</u>	<u>488,705,000</u>	<u>1,005,120,000</u>
Central Office	473,210,000	42,280,000	488,705,000	1,004,195,000
Regional Office - NCR		925,000		925,000
Region I - Ilocos		<u>415,000</u>		<u>415,000</u>
Region I - Northwestern Luzon		415,000		415,000
Region II - Cagayan Valley		<u>355,000</u>		<u>355,000</u>
Region II - Northeastern Luzon		355,000		355,000
Region IVA - CALABARZON		<u>730,000</u>		<u>730,000</u>
Region IV-A - Southern Tagalog		730,000		730,000
Region IVB - MIMAROPA		<u>780,000</u>		<u>780,000</u>
Region IV-B - Palawan		780,000		780,000
Region V - Bicol		<u>358,000</u>		<u>358,000</u>
Region V - Bicol		358,000		358,000
Region VI - Western Visayas		<u>320,000</u>		<u>320,000</u>
Region VI - Western Visayas		320,000		320,000
Region VII - Central Visayas		<u>530,000</u>		<u>530,000</u>
Region VII - Central Visayas		530,000		530,000
Region VIII - Eastern Visayas		<u>485,000</u>		<u>485,000</u>
Region VIII - Eastern Visayas		485,000		485,000
Region IX - Zamboanga Peninsula		<u>581,000</u>		<u>581,000</u>
Region IX - Southwestern Mindanao		581,000		581,000

## GENERAL APPROPRIATIONS ACT, FY 2025

Region X - Northern Mindanao		<u>383,000</u>	<u>383,000</u>
Region X - Northern Mindanao		383,000	383,000
Region XI - Davao		<u>321,000</u>	<u>321,000</u>
Region XI - Southeastern Mindanao		321,000	321,000
Region XII - SOCCSKSARGEN		<u>469,000</u>	<u>469,000</u>
Region XII - Southern Mindanao		469,000	469,000
Region XIII - Caraga		<u>428,000</u>	<u>428,000</u>
Region XIII - Northeastern Mindanao		428,000	428,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>378,000</u>	<u>378,000</u>
Regional Office - BARMM		378,000	378,000
Enforce Flag and Port State Control Inspections	<u>369,347,000</u>	<u>191,085,000</u>	<u>560,432,000</u>
National Capital Region (NCR)	<u>369,347,000</u>	<u>183,844,000</u>	<u>553,191,000</u>
Central Office	369,347,000	181,721,000	551,068,000
Regional Office - NCR		2,123,000	2,123,000
Region I - Ilocos		<u>900,000</u>	<u>900,000</u>
Region I - Northwestern Luzon		900,000	900,000
Region II - Cagayan Valley		<u>382,000</u>	<u>382,000</u>
Region II - Northeastern Luzon		382,000	382,000
Region IVA - CALABARZON		<u>594,000</u>	<u>594,000</u>
Region IV-A - Southern Tagalog		594,000	594,000
Region IVB - MIMAROPA		<u>861,000</u>	<u>861,000</u>
Region IV-B - Palawan		861,000	861,000
Region V - Bicol		<u>568,000</u>	<u>568,000</u>
Region V - Bicol		568,000	568,000
Region VI - Western Visayas		<u>1,051,000</u>	<u>1,051,000</u>
Region VI - Western Visayas		1,051,000	1,051,000
Region VII - Central Visayas		<u>254,000</u>	<u>254,000</u>
Region VII - Central Visayas		254,000	254,000

Region VIII - Eastern Visayas		<u>300,000</u>	<u>300,000</u>
Region VIII - Eastern Visayas		300,000	300,000
Region IX - Zamboanga Peninsula		<u>520,000</u>	<u>520,000</u>
Region IX - Southwestern Mindanao		520,000	520,000
Region X - Northern Mindanao		<u>550,000</u>	<u>550,000</u>
Region X - Northern Mindanao		550,000	550,000
Region XI - Davao		<u>475,000</u>	<u>475,000</u>
Region XI - Southeastern Mindanao		475,000	475,000
Region XII - SOCCSKSARGEN		<u>176,000</u>	<u>176,000</u>
Region XII - Southern Mindanao		176,000	176,000
Region XIII - Caraga		<u>430,000</u>	<u>430,000</u>
Region XIII - Northeastern Mindanao		430,000	430,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>180,000</u>	<u>180,000</u>
Regional Office - BARMM		180,000	180,000
Enforce Salvage Regulations	<u>310,292,000</u>	<u>26,093,000</u>	<u>336,385,000</u>
National Capital Region (NCR)	<u>310,292,000</u>	<u>23,717,000</u>	<u>334,009,000</u>
Central Office	310,292,000	23,517,000	333,809,000
Regional Office - NCR		200,000	200,000
Region I - Ilocos		<u>81,000</u>	<u>81,000</u>
Region I - Northwestern Luzon		81,000	81,000
Region II - Cagayan Valley		<u>125,000</u>	<u>125,000</u>
Region II - Northeastern Luzon		125,000	125,000
Region IVA - CALABARZON		<u>199,000</u>	<u>199,000</u>
Region IV-A - Southern Tagalog		199,000	199,000
Region IVB - MIMAROPA		<u>150,000</u>	<u>150,000</u>
Region IV-B - Palawan		150,000	150,000
Region V - Bicol		<u>124,000</u>	<u>124,000</u>
Region V - Bicol		124,000	124,000



## GENERAL APPROPRIATIONS ACT, FY 2025

Region VI - Western Visayas		<u>218,000</u>	<u>218,000</u>
Region VI - Western Visayas		218,000	218,000
Region VII - Central Visayas		<u>131,000</u>	<u>131,000</u>
Region VII - Central Visayas		131,000	131,000
Region VIII - Eastern Visayas		<u>160,000</u>	<u>160,000</u>
Region VIII - Eastern Visayas		160,000	160,000
Region IX - Zamboanga Peninsula		<u>235,000</u>	<u>235,000</u>
Region IX - Southwestern Mindanao		235,000	235,000
Region X - Northern Mindanao		<u>250,000</u>	<u>250,000</u>
Region X - Northern Mindanao		250,000	250,000
Region XI - Davao		<u>177,000</u>	<u>177,000</u>
Region XI - Southeastern Mindanao		177,000	177,000
Region XII - SOCCSKSARGEN		<u>200,000</u>	<u>200,000</u>
Region XII - Southern Mindanao		200,000	200,000
Region XIII - Caraga		<u>160,000</u>	<u>160,000</u>
Region XIII - Northeastern Mindanao		160,000	160,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>166,000</u>	<u>166,000</u>
Regional Office - BARMM		166,000	166,000
Sub-total, Operations	<u>9,623,933,000</u>	<u>5,174,316,000</u>	<u>2,520,519,000</u>
Total, Regular Programs	<u>23,100,781,000</u>	<u>7,036,919,000</u>	<u>2,520,519,000</u>

**PROJECT(S)**

## Locally-Funded Project(s)

Construction of Coast Guard First Responder and Nursing Service Facility

90,009,000      90,009,000

National Capital Region (NCR)

90,009,000      90,009,000

Central Office

90,009,000      90,009,000

Construction of Three-Storey Building at Coast Guard Station Guimaras

43,000,000      43,000,000

National Capital Region (NCR)		<u>43,000,000</u>	<u>43,000,000</u>
Central Office		43,000,000	43,000,000
Philippine Coast Guard General Hospital		<u>385,700,000</u>	<u>385,700,000</u>
National Capital Region (NCR)		<u>385,700,000</u>	<u>385,700,000</u>
Central Office		385,700,000	385,700,000
Quick Response Fund	<u>50,000,000</u>	<u>25,000,000</u>	<u>75,000,000</u>
National Capital Region (NCR)	<u>50,000,000</u>	<u>25,000,000</u>	<u>75,000,000</u>
Central Office	<u>50,000,000</u>	<u>25,000,000</u>	<u>75,000,000</u>
Sub-total, Locally-Funded Projects	<u>50,000,000</u>	<u>543,709,000</u>	<u>593,709,000</u>
Total, Project(s)	<u>50,000,000</u>	<u>543,709,000</u>	<u>593,709,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>23,100,781,000</u></b>	<b>P <u>7,086,919,000</u></b>	<b>P <u>3,064,228,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

99,545

Total Permanent Positions

99,545

Other Compensation Common to All

Personnel Economic Relief Allowance

9,312

Clothing and Uniform Allowance

2,716

Mid-Year Bonus - Civilian

8,295

Year End Bonus

8,295

Cash Gift

1,940

Productivity Enhancement Incentive

1,940

Step Increment

249

Total Other Compensation Common to All

32,747

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

19,741

Total Other Compensation for Specific Groups

19,741

<b>Other Benefits</b>	
PAG-IBIG Contributions	931
PhilHealth Contributions	2,489
Employees Compensation Insurance Premiums	466
Terminal Leave	3,841
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<b>Total Other Benefits</b>	<b>7,727</b>
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<b>Non-Permanent Positions</b>	<b>2,192</b>
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<b>Total Civilian Personnel</b>	<b>161,952</b>
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<b>Military/Uniformed Personnel</b>	
<b>Basic Pay</b>	
Base Pay	11,357,296
Creation of New Positions	599,912
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<b>Total Basic Pay</b>	<b>11,957,208</b>
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<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	730,320
Clothing/Uniform Allowance	160,849
Subsistence Allowance	1,666,044
Laundry Allowance	12,171
Quarters Allowance	159,703
Longevity Pay	1,534,970
Mid-Year Bonus - Military/Uniformed Personnel	946,444
Year-end Bonus	946,444
Cash Gift	152,150
Productivity Enhancement Incentive	152,150
	<hr/>
<b>Total Other Compensation Common to All</b>	<b>6,461,245</b>
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<b>Other Compensation for Specific Groups</b>	
High Risk Duty Pay	5,342
Hazardous Duty Pay	389,073
Flying Pay	39,556
Overseas Allowance	15,150
Sea Duty Pay	273,063
Hazard Duty Pay	197,187
Instructor's Duty Pay	87,954
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	2,863,472
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<b>Total Other Compensation for Specific Groups</b>	<b>3,870,797</b>
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<b>Other Benefits</b>	
Special Group Term Insurance	2,190
PAG-IBIG Contributions	73,032
PhilHealth Contributions	283,898

Employees Compensation Insurance Premiums	36,510
Retirement Gratuity	105,500
Terminal Leave	148,449
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Total Other Benefits	649,579
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Total Military/Uniformed Personnel	22,938,829
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Total Personnel Services	23,100,781
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Maintenance and Other Operating Expenses	
Travelling Expenses	41,488
Training and Scholarship Expenses	46,960
Supplies and Materials Expenses	3,522,392
Utility Expenses	197,259
Communication Expenses	37,052
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	400,000
Professional Services	22,185
General Services	7
Repairs and Maintenance	2,001,063
Financial Assistance/Subsidy	281,966
Taxes, Insurance Premiums and Other Fees	142,300
Other Maintenance and Operating Expenses	
Advertising Expenses	434
Printing and Publication Expenses	4,406
Representation Expenses	171,894
Transportation and Delivery Expenses	19
Rent/Lease Expenses	100,111
Subscription Expenses	4,879
Other Maintenance and Operating Expenses	112,504
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Total Maintenance and Other Operating Expenses	7,086,919
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Total Current Operating Expenditures	30,187,700
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	518,709
Machinery and Equipment Outlay	560,519
Transportation Equipment Outlay	1,985,000
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Total Capital Outlays	3,064,228
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TOTAL NEW APPROPRIATIONS	33,251,928
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