

**XXVI. DEPARTMENT OF TRANSPORTATION****A. OFFICE OF THE SECRETARY**

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted project(s), as indicated hereunder . . . . . P 50,661,403,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
<b>A. REGULAR PROGRAMS</b>					
General Administration and Support	P 1,465,742,000	P 2,073,784,000	P 7,068,000	P 1,035,232,000	P 4,581,826,000
Support to Operations	109,130,000	9,714,000		3,739,665,000	3,858,509,000
Operations	<u>1,320,634,000</u>	<u>2,891,878,000</u>		<u>167,884,000</u>	<u>4,380,396,000</u>
RAIL TRANSPORT PROGRAM	338,567,000	1,074,781,000			1,413,348,000
MOTOR VEHICLE REGULATORY PROGRAM	758,164,000	1,523,009,000			2,281,173,000
LAND PUBLIC TRANSPORTATION PROGRAM	<u>223,903,000</u>	<u>294,088,000</u>		<u>167,884,000</u>	<u>685,875,000</u>
Total, Regular Programs	<u>2,895,506,000</u>	<u>4,975,376,000</u>	<u>7,068,000</u>	<u>4,942,781,000</u>	<u>12,820,731,000</u>
<b>B. PROJECT(S)</b>					
Locally-Funded Project(s)		4,145,792,000		13,031,986,000	17,177,778,000
Foreign-Assisted Project(s)		<u>1,325,356,000</u>		<u>19,337,538,000</u>	<u>20,662,894,000</u>
Total, Project(s)		<u>5,471,148,000</u>		<u>32,369,524,000</u>	<u>37,840,672,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u>2,895,506,000</u>	P <u>10,446,524,000</u>	P <u>7,068,000</u>	P <u>37,312,305,000</u>	P <u>50,661,403,000</u>

**Special Provision(s)**

1. **Seat Belt Use Promotions and Child Restraint Systems Installation, Use and Maintenance Promotions.** In addition to the amounts appropriated for the Land Transportation Office (LTO), Sixty Nine Million Six Hundred Fifty One Thousand Pesos (P69,651,000) shall be used for the implementation of the provisions of R.A. No. 8750 and R.A. No. 11229, including the necessary promotion campaigns on the use of seat belt devices and the installation, use and maintenance of child restraint systems sourced from fines imposed by LTO against drivers, operators, vehicle owners, manufacturers, assemblers, importers or distributors for violation of the rules and regulations on the use and installation of seat belts in accordance with Section 13 of R.A. No. 8750, and Sections 11 and 14 of R.A. No. 11229.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Servicing of Metro Rail Transit Obligations.** The amount needed for the payment of equity rental, maintenance fees and current year's obligations due to the Metro Rail Transit Corporation (MRTC), as specified in the build-lease-and-transfer agreement between the DOTr and MRTC, shall be charged against the fare box revenue and all non-rail collections or income of the MRT 3.

**3. Engineering and Administrative Overhead Expenses.** The DOTr is authorized to deduct engineering and administrative overhead (EAO) expenses for infrastructure projects costing more than Five Million Pesos (P5,000,000) but not to exceed three percent (3%) of the project cost.

The authorized EAO expenses shall be limited to: (i) administrative overhead including the hiring of individuals engaged through job orders or contracts of service or such other engagement of personnel without any employer-employee relationship; (ii) pre-construction activities after detailed engineering; (iii) construction project management; (iv) testing and quality control; (v) acquisition, rehabilitation and repair of related equipment and parts; and (vi) contingencies in relation to pre-construction activities. The EAO expenses shall be treated or booked-up as capitalized expenditures and form part of the project cost.

Disbursements or expenditures by the DOTr in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

**4. Construction of Various Airports and Navigational Facilities.** The amount appropriated herein for the construction of various airports and navigational facilities, and acquisition of navigational equipment shall be recorded in the books of accounts of the DOTr and transferred to the Civil Aviation Authority of the Philippines as equity contribution of the National Government in accordance with Section 14 of R.A. No. 9497.

**5. Inventory of Rail System Spare Parts.** The DOTr, Philippine National Railways, Light Rail Transit Authority, and all other rail offices and agencies are authorized to maintain and ensure continued availability of adequate spare parts inventory. The purchase of spare parts exceeding the agency's one-year requirement shall be subject to the approval of the President of the Philippines, upon the joint recommendation of the Chairperson of the COA and the Secretary of the DOTr.

**6. Right-of-Way Acquisition.** The amount of Two Billion Seven Hundred Eighty Nine Million Six Hundred Sixty Five Thousand Pesos (P2,789,665,000) appropriated herein shall be used exclusively for Right-of-Way expenses authorized under R.A. No. 10752, relative to the implementation of infrastructure projects of the DOTr.

**7. Fuel Subsidy to Transport Sector Affected by Rising Fuel Prices.** The amount of Two Billion Five Hundred Million Pesos (P2,500,000,000) appropriated herein shall be used to provide financial assistance/fuel vouchers to qualified public utility vehicle (PUV), taxi, tricycle, and full-time ride hailing and delivery services drivers nationwide: *Provided*, That the identification and validation of beneficiaries shall be facilitated by the following: (i) Land Transportation Franchising and Regulatory Board for PUVs, taxis, and full-time ride hailing services; (ii) DLG for tricycles; and (iii) DICT/DTI for delivery services drivers: *Provided, further*, That no more than one and one half percent (1.5%) of the total amount appropriated herein shall be used for the overhead and administrative costs.

The distribution of the fuel subsidy by the DOTr shall be subject to the guidelines to be issued by the DOTr and DOE.

The grant of the subsidy to the intended beneficiaries shall be subject to the issuance by the DOE of a certification that the actual average price, for one (1) calendar month, of Dubai Crude Oil based on Mean of Platts Singapore per barrel has reached eighty dollars (USD 80).

**8. Active Transport Bike Share System and Safe Pathways Program.** The amount of Sixty Million Pesos (P60,000,000) appropriated herein for the active transport program in metropolitan areas, highly urbanized cities, independent component cities and municipalities shall be used to construct, maintain, and improve protected bike lanes and pedestrian walkways, procure bike racks, construct and improve end-of-trip cycling and other support facilities, and upgrade existing pop-up bike lanes to permanent bike lanes in accordance with DOTr D.O. No. 2020-014, DPWH D.O. No. 263, s. 2022, and other applicable guidelines promoting and prioritizing active transportation. This shall include the planting of urban shade trees consistent with environmental laws.

The DOTr, in coordination with the DPWH, shall also establish proper public transport stops for the benefit of commuters, and ensure that all projects pertaining to the construction, preventive maintenance, rehabilitation, reconstruction, upgrading, off-carriageway improvement, widening and/or paving of primary, secondary, tertiary, bypass and diversion roads, and the construction, widening, or replacement of bridges, shall be so designed and implemented so as to allocate, insofar as practicable, at least fifty percent (50%) of the road space for public transport, pedestrians, and bicycles/light mobility devices.

Bike lanes should have smooth pavement, be free of hazards, and with durable physical separation from mixed traffic lanes. Pedestrian walkways and pedestrian crossings shall, by default, be at-grade for the inclusion of persons with disability, senior citizens, pregnant women, children with strollers, tourists with luggage, and parents with children. For commuter safety and comfort, pedestrian and cycling infrastructure shall be protected or grade-separated and include shaded walkways and urban shade trees wherever feasible.

**9. Public Transport Modernization Program and its Components.** The amount of One Billion Six Hundred Million Pesos (P1,600,000,000) appropriated herein for the Public Transport Modernization Program (PTMP) shall be used for: (i) the grant of subsidy for the acquisition or rebuilding of modern units of transport service entities who choose to upgrade to a more environmentally friendly and Philippine National Standards (PNS) compliant vehicles with preference for local manufacturers, assemblers, or builders offering units with designs in keeping with the spirit of jeepneys as cultural icons; (ii) the conduct of route rationalization studies and approval of fifty percent (50%) of Local Public Transport Route Plans (LPTRPs) by the end of 2025; (iii) the strengthening of local capacities of Local Government Units (LGUs) for the creation and updating of LPTRPs and the necessary technical staff for the conduct of such activities nationwide; (iv) the provision of incentives to industry partners for the responsible disposal of end-of-life or pollutive Public Utility Jeepneys (PUJs) under the Vehicle Useful Life (VUL) component; (v) the provision of social safety net, training, employment, and other social assistance to drivers, operators, allied workers, and their dependents through the DOTr-TESDA Tsuper Iskolar Program and the DOTr-DOLE EntSUPERneur Program; (vi) the monitoring and evaluation of the program; (vii) the conduct of communications activities and efforts to catalyze the objectives/goals, benefits, and opportunities provided by the PTMP; and (viii) other support activities for the implementation and institutionalization of the program.

No more than five percent (5%) of the total amount appropriated herein shall be used for the overhead and administrative costs of the PTMP-National Program Management Office (NPMO) under the DOTr and the Program Implementing Units (PIUs) under the LTFRB and Office of Transportation Cooperatives (OTC), in addition to the aforementioned technical staff in Item (iii).

To ensure transparency and accountability in the use of funds, a real-time public dashboard displaying the outputs and outcomes of the use of the PTMP fund shall be made available on the official websites and related social media pages of the PTMP, DOTr, LTFRB, and OTC.

Implementation of this provision shall be subject to the guidelines to be issued by the DOTr and other concerned agencies.

**10. Payment of Arrears of the Land Transportation Office for Information Technology Services.** The amount of Four Hundred Twenty Eight Million Two Hundred Ninety Three Thousand Pesos (P428,293,000) appropriated herein under the General Management and Supervision of the LTO-Central Office shall be used exclusively to cover the payment of arrears of LTO IT services (IT fees) actually rendered by Stradcom Corporation.

11. **Socialized and Low-Cost Housing and Ancillary Facilities in the Vicinity of Transit Stations.** The DOTr shall work with the Department of Human Settlements and Urban Development (DHSUD) and the National Economic and Development Authority (NEDA) in increasing the scope for socialized and low-cost housing in the vicinity of transit stations and along roads leading to transit stations. Among other things, the DOTr may request NEDA to:

1. Update the definition of project footprints for DOTr transit projects to include the specification of land parcels to be used for the following: (a) resettlement of persons and communities displaced by government possession of project right-of-way; (b) other priority housing programs of the government; (c) facilities ancillary to the usage of the transit stations, like parking plazas and terminals; and (d) other public facilities needed by settlements such as health and education facilities, and police and fire stations; and

2. Specify NG-LGU cost-sharing rules for projects that contribute both to increased transit ridership and urban development around and toward transit stations.

12. **Reporting and Posting Requirements.** The DOTr shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and

(b) DOTr's website.

The DOTr shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

13. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
<b>REGULAR PROGRAMS</b>						
General Administration and Support						
General Management and Supervision	P	1,356,470,000	P 2,073,374,000	P 7,068,000	P 1,035,232,000	P 4,472,144,000
National Capital Region (NCR)		619,948,000	1,533,024,000	7,068,000	1,028,032,000	3,188,072,000
Central Office		366,617,000	541,802,000	7,068,000	14,164,000	929,651,000
Central Office (LTFRB)		26,664,000	17,730,000			44,394,000
Central Office (LTO)		110,336,000	882,618,000		1,013,868,000	2,006,822,000
Regional Office - NCR (LTO)		116,331,000	90,874,000			207,205,000
Region I - Ilocos		54,908,000	35,564,000			90,472,000
Regional Office - I (LTO)		54,908,000	35,564,000			90,472,000
Cordillera Administrative Region (CAR)		27,857,000	12,550,000			40,407,000
Regional Office - CAR		27,857,000	12,550,000			40,407,000
Region II - Cagayan Valley		39,165,000	33,238,000			72,403,000
Regional Office - II (LTO)		39,165,000	33,238,000			72,403,000
Region III - Central Luzon		85,914,000	57,910,000			143,824,000
Regional Office - III (LTO)		85,914,000	57,910,000			143,824,000

Region IVA - CALABARZON	<u>91,226,000</u>	<u>91,000,000</u>		<u>182,226,000</u>
Regional Office - IVA (LTO)	91,226,000	91,000,000		182,226,000
Region IVB - MIMAROPA	<u>32,261,000</u>	<u>23,753,000</u>		<u>56,014,000</u>
Regional Office - IVB (LTO)	32,261,000	23,753,000		56,014,000
Region V - Bicol	<u>47,038,000</u>	<u>35,153,000</u>	<u>7,200,000</u>	<u>89,391,000</u>
Regional Office - V (LTO)	47,038,000	35,153,000	7,200,000	89,391,000
Region VI - Western Visayas	<u>65,996,000</u>	<u>32,003,000</u>		<u>97,999,000</u>
Regional Office - VI (LTO)	65,996,000	32,003,000		97,999,000
Region VII - Central Visayas	<u>50,171,000</u>	<u>49,845,000</u>		<u>100,016,000</u>
Regional Office - VII (LTO)	50,171,000	49,845,000		100,016,000
Region VIII - Eastern Visayas	<u>54,272,000</u>	<u>30,318,000</u>		<u>84,590,000</u>
Regional Office - VIII (LTO)	54,272,000	30,318,000		84,590,000
Region IX - Zamboanga Peninsula	<u>30,018,000</u>	<u>25,163,000</u>		<u>55,181,000</u>
Regional Office - IX (LTO)	30,018,000	25,163,000		55,181,000
Region X - Northern Mindanao	<u>47,169,000</u>	<u>37,522,000</u>		<u>84,691,000</u>
Regional Office - X (LTO)	47,169,000	37,522,000		84,691,000
Region XI - Davao	<u>40,015,000</u>	<u>32,235,000</u>		<u>72,250,000</u>
Regional Office - XI (LTO)	40,015,000	32,235,000		72,250,000
Region XII - SOCCSKSARGEN	<u>39,125,000</u>	<u>28,510,000</u>		<u>67,635,000</u>
Regional Office - XII (LTO)	39,125,000	28,510,000		67,635,000
Region XIII - Caraga	<u>31,387,000</u>	<u>15,586,000</u>		<u>46,973,000</u>
Regional Office - XIII	31,387,000	15,586,000		46,973,000
Operation of the DOTr Action/ Monitoring Center	<u>14,762,000</u>	<u>115,000</u>		<u>14,877,000</u>
National Capital Region (NCR)	<u>14,762,000</u>	<u>115,000</u>		<u>14,877,000</u>
Central Office	14,762,000	115,000		14,877,000
Conduct of Conferences, Seminars and Trainings, Including the Granting of Scholarships	<u>7,371,000</u>	<u>295,000</u>		<u>7,666,000</u>
National Capital Region (NCR)	<u>7,371,000</u>	<u>295,000</u>		<u>7,666,000</u>
Central Office	7,371,000	295,000		7,666,000

## GENERAL APPROPRIATIONS ACT, FY 2025

Administration of Personnel Benefits	<u>87,139,000</u>				<u>87,139,000</u>
National Capital Region (NCR)	<u>80,955,000</u>				<u>80,955,000</u>
Central Office	4,041,000				4,041,000
Central Office (LTFRB)	13,088,000				13,088,000
Central Office (LTO)	63,826,000				63,826,000
Cordillera Administrative Region (CAR)	<u>1,996,000</u>				<u>1,996,000</u>
Regional Office - CAR	1,996,000				1,996,000
Region XIII - Caraga	<u>4,188,000</u>				<u>4,188,000</u>
Regional Office - XIII	4,188,000				4,188,000
Sub-total, General Administration and Support	<u>1,465,742,000</u>	<u>2,073,784,000</u>	<u>7,068,000</u>	<u>1,035,232,000</u>	<u>4,581,826,000</u>
Support to Operations					
Program Planning and Standards Development for Transportation and Communications Services, Including Infrastructure Projects	<u>74,134,000</u>	<u>929,000</u>			<u>75,063,000</u>
National Capital Region (NCR)	<u>74,134,000</u>	<u>929,000</u>			<u>75,063,000</u>
Central Office	74,134,000	929,000			75,063,000
Feasibility Studies including Pre-Feasibility and Development Research Studies/Project Management/Preliminary Detailed Engineering and Design of Transportation Infrastructure Projects				<u>950,000,000</u>	<u>950,000,000</u>
National Capital Region (NCR)				<u>950,000,000</u>	<u>950,000,000</u>
Central Office				950,000,000	950,000,000
Payment of Right-of-Way				<u>2,789,665,000</u>	<u>2,789,665,000</u>
National Capital Region (NCR)				<u>2,789,665,000</u>	<u>2,789,665,000</u>
Central Office				2,789,665,000	2,789,665,000
Operation of the Philippine Railways Institute	<u>34,996,000</u>	<u>8,785,000</u>			<u>43,781,000</u>
National Capital Region (NCR)	<u>34,996,000</u>	<u>8,785,000</u>			<u>43,781,000</u>
Central Office	34,996,000	8,785,000			43,781,000
Sub-total, Support to Operations	<u>109,130,000</u>	<u>9,714,000</u>		<u>3,739,665,000</u>	<u>3,858,509,000</u>

## Operations

<b>RAIL TRANSPORT PROGRAM</b>	<u>338,567,000</u>	<u>1,074,781,000</u>	<u>1,413,348,000</u>
<b>METRO RAIL TRANSIT (MRT) SUB-PROGRAM</b>	<u>338,567,000</u>	<u>1,074,781,000</u>	<u>1,413,348,000</u>
Operation and Maintenance of the Metro Rail Transit	<u>338,567,000</u>	<u>1,074,781,000</u>	<u>1,413,348,000</u>
National Capital Region (NCR)	<u>338,567,000</u>	<u>1,074,781,000</u>	<u>1,413,348,000</u>
Central Office	338,567,000	1,074,781,000	1,413,348,000
<b>MOTOR VEHICLE REGULATORY PROGRAM</b>	<u>758,164,000</u>	<u>1,523,009,000</u>	<u>2,281,173,000</u>
Motor Vehicle Registration System	<u>361,091,000</u>	<u>973,387,000</u>	<u>1,334,478,000</u>
National Capital Region (NCR)	<u>67,732,000</u>	<u>818,186,000</u>	<u>885,918,000</u>
Central Office (LTO)	9,995,000	704,170,000	714,165,000
Regional Office - NCR (LTO)	57,737,000	114,016,000	171,753,000
Region I - Ilocos	<u>16,371,000</u>	<u>12,978,000</u>	<u>29,349,000</u>
Regional Office - I (LTO)	16,371,000	12,978,000	29,349,000
Cordillera Administrative Region (CAR)	<u>30,218,000</u>	<u>15,652,000</u>	<u>45,870,000</u>
Regional Office - CAR	30,218,000	15,652,000	45,870,000
Region II - Cagayan Valley	<u>11,566,000</u>	<u>4,949,000</u>	<u>16,515,000</u>
Regional Office - II (LTO)	11,566,000	4,949,000	16,515,000
Region III - Central Luzon	<u>41,480,000</u>	<u>37,590,000</u>	<u>79,070,000</u>
Regional Office - III (LTO)	41,480,000	37,590,000	79,070,000
Region IVA - CALABARZON	<u>50,256,000</u>	<u>3,500,000</u>	<u>53,756,000</u>
Regional Office - IVA (LTO)	50,256,000	3,500,000	53,756,000
Region IVB - MIMAROPA	<u>10,410,000</u>	<u>4,601,000</u>	<u>15,011,000</u>
Regional Office - IVB (LTO)	10,410,000	4,601,000	15,011,000
Region V - Bicol	<u>15,006,000</u>	<u>3,097,000</u>	<u>18,103,000</u>
Regional Office - V (LTO)	15,006,000	3,097,000	18,103,000
Region VI - Western Visayas	<u>22,254,000</u>	<u>12,447,000</u>	<u>34,701,000</u>
Regional Office - VI (LTO)	22,254,000	12,447,000	34,701,000

## GENERAL APPROPRIATIONS ACT, FY 2025

Region VII - Central Visayas	<u>14,437,000</u>	<u>12,059,000</u>	<u>26,496,000</u>
Regional Office - VII (LTO)	14,437,000	12,059,000	26,496,000
Region VIII - Eastern Visayas	<u>7,904,000</u>	<u>6,017,000</u>	<u>13,921,000</u>
Regional Office - VIII (LTO)	7,904,000	6,017,000	13,921,000
Region IX - Zamboanga Peninsula	<u>11,321,000</u>	<u>14,435,000</u>	<u>25,756,000</u>
Regional Office - IX (LTO)	11,321,000	14,435,000	25,756,000
Region X - Northern Mindanao	<u>9,923,000</u>	<u>2,550,000</u>	<u>12,473,000</u>
Regional Office - X (LTO)	9,923,000	2,550,000	12,473,000
Region XI - Davao	<u>11,458,000</u>	<u>11,392,000</u>	<u>22,850,000</u>
Regional Office - XI (LTO)	11,458,000	11,392,000	22,850,000
Region XII - SOCCSKSARGEN	<u>12,777,000</u>	<u>4,030,000</u>	<u>16,807,000</u>
Regional Office - XII (LTO)	12,777,000	4,030,000	16,807,000
Region XIII - Caraga	<u>27,978,000</u>	<u>9,904,000</u>	<u>37,882,000</u>
Regional Office - XIII	27,978,000	9,904,000	37,882,000
Law Enforcement and Adjudication	<u>169,780,000</u>	<u>35,330,000</u>	<u>205,110,000</u>
National Capital Region (NCR)	<u>59,688,000</u>	<u>24,600,000</u>	<u>84,288,000</u>
Central Office (LTO)	45,367,000	24,100,000	69,467,000
Regional Office - NCR (LTO)	14,321,000	500,000	14,821,000
Region I - Ilocos	<u>9,247,000</u>	<u>500,000</u>	<u>9,747,000</u>
Regional Office - I (LTO)	9,247,000	500,000	9,747,000
Region II - Cagayan Valley	<u>8,211,000</u>	<u>500,000</u>	<u>8,711,000</u>
Regional Office - II (LTO)	8,211,000	500,000	8,711,000
Region III - Central Luzon	<u>11,037,000</u>	<u>500,000</u>	<u>11,537,000</u>
Regional Office - III (LTO)	11,037,000	500,000	11,537,000
Region IVA - CALABARZON	<u>8,101,000</u>	<u>500,000</u>	<u>8,601,000</u>
Regional Office - IVA (LTO)	8,101,000	500,000	8,601,000
Region IVB - MIMAROPA	<u>2,912,000</u>	<u>500,000</u>	<u>3,412,000</u>
Regional Office - IVB (LTO)	2,912,000	500,000	3,412,000

Region V - Bicol	<u>8,550,000</u>	<u>500,000</u>	<u>9,050,000</u>
Regional Office - V (LTO)	8,550,000	500,000	9,050,000
Region VI - Western Visayas	<u>9,920,000</u>	<u>500,000</u>	<u>10,420,000</u>
Regional Office - VI (LTO)	9,920,000	500,000	10,420,000
Region VII - Central Visayas	<u>11,144,000</u>	<u>500,000</u>	<u>11,644,000</u>
Regional Office - VII (LTO)	11,144,000	500,000	11,644,000
Region VIII - Eastern Visayas	<u>5,892,000</u>	<u>500,000</u>	<u>6,392,000</u>
Regional Office - VIII (LTO)	5,892,000	500,000	6,392,000
Region IX - Zamboanga Peninsula	<u>7,793,000</u>	<u>600,000</u>	<u>8,393,000</u>
Regional Office - IX (LTO)	7,793,000	600,000	8,393,000
Region X - Northern Mindanao	<u>10,064,000</u>	<u>550,000</u>	<u>10,614,000</u>
Regional Office - X (LTO)	10,064,000	550,000	10,614,000
Region XI - Davao	<u>9,417,000</u>	<u>1,850,000</u>	<u>11,267,000</u>
Regional Office - XI (LTO)	9,417,000	1,850,000	11,267,000
Region XII - SOCCSKSARGEN	<u>7,235,000</u>	<u>3,230,000</u>	<u>10,465,000</u>
Regional Office - XII (LTO)	7,235,000	3,230,000	10,465,000
Region XIII - Caraga	<u>569,000</u>		<u>569,000</u>
Regional Office - XIII	569,000		569,000
Issuance of Driver's License and Permits	<u>227,293,000</u>	<u>514,292,000</u>	<u>741,585,000</u>
National Capital Region (NCR)	<u>69,308,000</u>	<u>473,381,000</u>	<u>542,689,000</u>
Central Office (LTO)		428,771,000	428,771,000
Regional Office - NCR (LTO)	69,308,000	44,610,000	113,918,000
Region I - Ilocos	<u>9,991,000</u>	<u>3,958,000</u>	<u>13,949,000</u>
Regional Office - I (LTO)	9,991,000	3,958,000	13,949,000
Region II - Cagayan Valley	<u>7,474,000</u>	<u>2,313,000</u>	<u>9,787,000</u>
Regional Office - II (LTO)	7,474,000	2,313,000	9,787,000
Region III - Central Luzon	<u>24,115,000</u>	<u>6,000,000</u>	<u>30,115,000</u>
Regional Office - III (LTO)	24,115,000	6,000,000	30,115,000



## GENERAL APPROPRIATIONS ACT, FY 2025

Region IVA - CALABARZON	<u>35,459,000</u>	<u>5,000,000</u>	<u>40,459,000</u>
Regional Office - IVA (LTO)	35,459,000	5,000,000	40,459,000
Region IVB - MIMAROPA	<u>3,450,000</u>	<u>2,146,000</u>	<u>5,596,000</u>
Regional Office - IVB (LTO)	3,450,000	2,146,000	5,596,000
Region V - Bicol	<u>9,310,000</u>	<u>1,250,000</u>	<u>10,560,000</u>
Regional Office - V (LTO)	9,310,000	1,250,000	10,560,000
Region VI - Western Visayas	<u>19,767,000</u>	<u>550,000</u>	<u>20,317,000</u>
Regional Office - VI (LTO)	19,767,000	550,000	20,317,000
Region VII - Central Visayas	<u>9,180,000</u>	<u>2,596,000</u>	<u>11,776,000</u>
Regional Office - VII (LTO)	9,180,000	2,596,000	11,776,000
Region VIII - Eastern Visayas	<u>5,485,000</u>	<u>4,165,000</u>	<u>9,650,000</u>
Regional Office - VIII (LTO)	5,485,000	4,165,000	9,650,000
Region IX - Zamboanga Peninsula	<u>6,604,000</u>	<u>2,802,000</u>	<u>9,406,000</u>
Regional Office - IX (LTO)	6,604,000	2,802,000	9,406,000
Region X - Northern Mindanao	<u>9,345,000</u>	<u>1,378,000</u>	<u>10,723,000</u>
Regional Office - X (LTO)	9,345,000	1,378,000	10,723,000
Region XI - Davao	<u>6,398,000</u>	<u>4,523,000</u>	<u>10,921,000</u>
Regional Office - XI (LTO)	6,398,000	4,523,000	10,921,000
Region XII - SOCCSKSARGEN	<u>8,540,000</u>	<u>4,230,000</u>	<u>12,770,000</u>
Regional Office - XII (LTO)	8,540,000	4,230,000	12,770,000
Region XIII - Caraga	<u>2,867,000</u>		<u>2,867,000</u>
Regional Office - XIII	2,867,000		2,867,000
<b>LAND PUBLIC TRANSPORTATION PROGRAM</b>	<u>223,903,000</u>	<u>294,088,000</u>	<u>167,884,000</u>
<b>Issuance of Certificate of     Public Convenience, Granting of     Permits and Establishment of Routes</b>	<u>223,903,000</u>	<u>294,088,000</u>	<u>167,884,000</u>
National Capital Region (NCR)	<u>87,960,000</u>	<u>157,766,000</u>	<u>63,700,000</u>
Central Office (LTFRB)	76,336,000	139,748,000	63,700,000
Regional Office - NCR (LTFRB)	11,624,000	18,018,000	29,642,000

Region I - Ilocos	<u>10,166,000</u>	<u>6,469,000</u>		<u>16,635,000</u>
Regional Office - I (LTFRB)	10,166,000	6,469,000		16,635,000
Region II - Cagayan Valley	<u>9,906,000</u>	<u>7,748,000</u>		<u>17,654,000</u>
Regional Office - II (LTFRB)	9,906,000	7,748,000		17,654,000
Region III - Central Luzon	<u>10,699,000</u>	<u>11,865,000</u>	<u>22,000,000</u>	<u>44,564,000</u>
Regional Office - III (LTFRB)	10,699,000	11,865,000	22,000,000	44,564,000
Region IVA - CALABARZON	<u>10,382,000</u>	<u>12,759,000</u>		<u>23,141,000</u>
Regional Office - IVA (LTFRB)	10,382,000	12,759,000		23,141,000
Region IVB - MIMAROPA	<u>10,124,000</u>	<u>6,322,000</u>	<u>2,734,000</u>	<u>19,180,000</u>
Regional Office - IVB (LTFRB)	10,124,000	6,322,000	2,734,000	19,180,000
Region V - Bicol	<u>11,609,000</u>	<u>9,574,000</u>		<u>21,183,000</u>
Regional Office - V (LTFRB)	11,609,000	9,574,000		21,183,000
Region VI - Western Visayas	<u>11,754,000</u>	<u>9,969,000</u>		<u>21,723,000</u>
Regional Office - VI (LTFRB)	11,754,000	9,969,000		21,723,000
Region VII - Central Visayas	<u>11,976,000</u>	<u>11,064,000</u>		<u>23,040,000</u>
Regional Office - VII (LTFRB)	11,976,000	11,064,000		23,040,000
Region VIII - Eastern Visayas	<u>11,782,000</u>	<u>20,687,000</u>	<u>79,450,000</u>	<u>111,919,000</u>
Regional Office - VIII (LTFRB)	11,782,000	20,687,000	79,450,000	111,919,000
Region IX - Zamboanga Peninsula	<u>9,131,000</u>	<u>9,415,000</u>		<u>18,546,000</u>
Regional Office - IX (LTFRB)	9,131,000	9,415,000		18,546,000
Region X - Northern Mindanao	<u>10,471,000</u>	<u>10,188,000</u>		<u>20,659,000</u>
Regional Office - X (LTFRB)	10,471,000	10,188,000		20,659,000
Region XI - Davao	<u>9,210,000</u>	<u>11,157,000</u>		<u>20,367,000</u>
Regional Office - XI (LTFRB)	9,210,000	11,157,000		20,367,000
Region XII - SOCCSKSARGEN	<u>8,733,000</u>	<u>9,105,000</u>		<u>17,838,000</u>
Regional Office - XII (LTFRB)	8,733,000	9,105,000		17,838,000
Sub-total, Operations	<u>1,320,634,000</u>	<u>2,891,878,000</u>	<u>167,884,000</u>	<u>4,380,396,000</u>
Total, Regular Programs	<u>2,895,506,000</u>	<u>4,975,376,000</u>	<u>7,068,000</u>	<u>4,942,781,000</u>

**PROJECT(S)**

## Locally-Funded Project(s)

Construction, Rehabilitation and  
Improvement of Other Transportation  
Infrastructure - Railways

1,000,000      1,000,000

National Capital Region (NCR)

1,000,000      1,000,000

Central Office

1,000,000      1,000,000

Construction, Rehabilitation and  
Improvement of Other Transportation  
Infrastructure - Aviation

1,000,000      1,000,000

National Capital Region (NCR)

1,000,000      1,000,000

Central Office

1,000,000      1,000,000

Laoag International Airport

750,000,000      750,000,000

National Capital Region (NCR)

750,000,000      750,000,000

Central Office

750,000,000      750,000,000

Virac Airport

280,000,000      280,000,000

National Capital Region (NCR)

280,000,000      280,000,000

Central Office

280,000,000      280,000,000

Tacloban Airport

2,300,000,000      2,300,000,000

National Capital Region (NCR)

2,300,000,000      2,300,000,000

Central Office

2,300,000,000      2,300,000,000

Busuanga Airport

1,000,000,000      1,000,000,000

National Capital Region (NCR)

1,000,000,000      1,000,000,000

Central Office

1,000,000,000      1,000,000,000

Central Mindanao (M'lang) Airport

100,000,000      100,000,000

National Capital Region (NCR)

100,000,000      100,000,000

Central Office

100,000,000      100,000,000

Bukidnon Airport

50,000,000      50,000,000

National Capital Region (NCR)

50,000,000      50,000,000

Central Office

50,000,000      50,000,000

New Zamboanga International Airport	<u>130,000,000</u>	<u>130,000,000</u>
National Capital Region (NCR)	<u>130,000,000</u>	<u>130,000,000</u>
Central Office	130,000,000	130,000,000
New Manila International Airport	<u>200,000,000</u>	<u>200,000,000</u>
National Capital Region (NCR)	<u>200,000,000</u>	<u>200,000,000</u>
Central Office	200,000,000	200,000,000
Candon Airport	<u>250,000,000</u>	<u>250,000,000</u>
National Capital Region (NCR)	<u>250,000,000</u>	<u>250,000,000</u>
Central Office	250,000,000	250,000,000
Camiguin Airport Development Project	<u>180,000,000</u>	<u>180,000,000</u>
National Capital Region (NCR)	<u>180,000,000</u>	<u>180,000,000</u>
Central Office	180,000,000	180,000,000
Construction of Camotes Airport Runway	<u>200,000,000</u>	<u>200,000,000</u>
National Capital Region (NCR)	<u>200,000,000</u>	<u>200,000,000</u>
Central Office	200,000,000	200,000,000
Construction, Rehabilitation and Improvement of Bacon Airport, Sorsogon	<u>360,000,000</u>	<u>360,000,000</u>
National Capital Region (NCR)	<u>360,000,000</u>	<u>360,000,000</u>
Central Office	360,000,000	360,000,000
Airport Development/ Expansion of Pag-Asa Island Airport	<u>1,650,000,000</u>	<u>1,650,000,000</u>
National Capital Region (NCR)	<u>1,650,000,000</u>	<u>1,650,000,000</u>
Central Office	1,650,000,000	1,650,000,000
Construction, Rehabilitation and Improvement of Other Transportation Infrastructure - Maritime	<u>1,000,000</u>	<u>1,000,000</u>
National Capital Region (NCR)	<u>1,000,000</u>	<u>1,000,000</u>
Central Office	1,000,000	1,000,000

GENERAL APPROPRIATIONS ACT, FY 2025

Brgy. Mualbual Port Development Project (Brgy. Mualbual, Zumarraga)	<u>50,000,000</u>	<u>50,000,000</u>
National Capital Region (NCR)	<u>50,000,000</u>	<u>50,000,000</u>
Central Office	50,000,000	50,000,000
Pag-Asa Sheltered Port Project	<u>300,000,000</u>	<u>300,000,000</u>
National Capital Region (NCR)	<u>300,000,000</u>	<u>300,000,000</u>
Central Office	300,000,000	300,000,000
Construction of Sheltered Port at Lawak Island, Municipality of Kalayaan, Palawan (Phase 2)	<u>1,080,000,000</u>	<u>1,080,000,000</u>
National Capital Region (NCR)	<u>1,080,000,000</u>	<u>1,080,000,000</u>
Central Office	1,080,000,000	1,080,000,000
Construction of Sheltered Port at the Reclaimed Area, Caticlan, Malay, Aklan	<u>810,000,000</u>	<u>810,000,000</u>
National Capital Region (NCR)	<u>810,000,000</u>	<u>810,000,000</u>
Central Office	810,000,000	810,000,000
Construction of PCG Academy, Cagraray Island, Bacacay, Albay Phase 2	<u>750,000,000</u>	<u>750,000,000</u>
National Capital Region (NCR)	<u>750,000,000</u>	<u>750,000,000</u>
Central Office	750,000,000	750,000,000
Purchase of Body Worn Cameras for Transport Security	<u>450,000,000</u>	<u>450,000,000</u>
National Capital Region (NCR)	<u>450,000,000</u>	<u>450,000,000</u>
Central Office	450,000,000	450,000,000
Development of Legazpi City Cruise Terminal with Expansion of Lightcraft Facilities, Package 2	<u>990,000,000</u>	<u>990,000,000</u>
National Capital Region (NCR)	<u>990,000,000</u>	<u>990,000,000</u>
Central Office	990,000,000	990,000,000
Development of Legazpi City Cruise Terminal with Expansion of Lightcraft Facilities, Package 3	<u>170,000,000</u>	<u>170,000,000</u>
National Capital Region (NCR)	<u>170,000,000</u>	<u>170,000,000</u>
Central Office	170,000,000	170,000,000

Purchase of Passive Body Scanners for Transport Security		<u>800,000,000</u>	<u>800,000,000</u>
National Capital Region (NCR)		<u>800,000,000</u>	<u>800,000,000</u>
Central Office		800,000,000	800,000,000
Construction, Rehabilitation and Improvement of Other Transportation Infrastructure - Land Public Transportation		<u>1,000,000</u>	<u>1,000,000</u>
National Capital Region (NCR)		<u>1,000,000</u>	<u>1,000,000</u>
Central Office		1,000,000	1,000,000
EDSA Busway Project	<u>45,792,000</u>	<u>17,986,000</u>	<u>63,778,000</u>
National Capital Region (NCR)	<u>45,792,000</u>	<u>17,986,000</u>	<u>63,778,000</u>
Central Office	45,792,000	17,986,000	63,778,000
Fuel Subsidy to Transport Sector Affected by Rising Fuel Prices	<u>2,500,000,000</u>		<u>2,500,000,000</u>
National Capital Region (NCR)	<u>2,500,000,000</u>		<u>2,500,000,000</u>
Central Office	2,500,000,000		2,500,000,000
Southwest Integrated Transport System Project - Annual Grantor's Payment		<u>100,000,000</u>	<u>100,000,000</u>
National Capital Region (NCR)		<u>100,000,000</u>	<u>100,000,000</u>
Central Office		100,000,000	100,000,000
Active Transport Bike Share System and Safe Pathways Program		<u>60,000,000</u>	<u>60,000,000</u>
National Capital Region (NCR)		<u>60,000,000</u>	<u>60,000,000</u>
Central Office		60,000,000	60,000,000
Public Transport Modernization Program (PTMP)	<u>1,600,000,000</u>		<u>1,600,000,000</u>
National Capital Region (NCR)	<u>1,600,000,000</u>		<u>1,600,000,000</u>
Central Office	<u>1,600,000,000</u>		<u>1,600,000,000</u>
Sub-total, Locally-Funded Projects	<u>4,145,792,000</u>	<u>13,031,986,000</u>	<u>17,177,778,000</u>
Foreign-Assisted Project(s)			
Infrastructure Preparation and Innovation Facility (IPIF) - Second Additional Financing ADB Loan No. 4424-PHI		<u>127,378,000</u>	<u>127,378,000</u>

## GENERAL APPROPRIATIONS ACT, FY 2025

National Capital Region (NCR)	<u>127,378,000</u>	<u>127,378,000</u>
Central Office	<u>127,378,000</u>	<u>127,378,000</u>
GOP Counterpart	127,378,000	127,378,000
Metro Rail Transit (MRT) Line 3 Rehabilitation Project JICA Loan Nos. PH-P269 and PH-P278	<u>1,325,356,000</u>	<u>1,325,356,000</u>
National Capital Region (NCR)	<u>1,325,356,000</u>	<u>1,325,356,000</u>
Central Office	<u>1,325,356,000</u>	<u>1,325,356,000</u>
Loan Proceeds	995,610,000	995,610,000
GOP Counterpart	329,746,000	329,746,000
Metro Manila Subway Project (MMSp) Phase I JICA Loan Nos. PH-P267 and PH-P275	<u>7,861,323,000</u>	<u>7,861,323,000</u>
National Capital Region (NCR)	<u>7,861,323,000</u>	<u>7,861,323,000</u>
Central Office	<u>7,861,323,000</u>	<u>7,861,323,000</u>
Loan Proceeds	4,000,000,000	4,000,000,000
GOP Counterpart	3,861,323,000	3,861,323,000
North-South Commuter Railway (NSCR) System ADB Loan Nos. 3796-PHI and 4188-PHI, and JICA Loan Nos. PH-P262, PH-P270, PH-P277 and PH-P276	<u>9,442,224,000</u>	<u>9,442,224,000</u>
National Capital Region (NCR)	<u>9,442,224,000</u>	<u>9,442,224,000</u>
Central Office	<u>9,442,224,000</u>	<u>9,442,224,000</u>
Loan Proceeds	3,750,000,000	3,750,000,000
GOP Counterpart	5,692,224,000	5,692,224,000
New Dumaguete Airport Development Project (NDADP)	<u>200,000,000</u>	<u>200,000,000</u>
National Capital Region (NCR)	<u>200,000,000</u>	<u>200,000,000</u>
Central Office	<u>200,000,000</u>	<u>200,000,000</u>
GOP Counterpart	200,000,000	200,000,000
New Bohol Airport Construction and Sustainable Environment Protection Project (NBACSEPP)-II JICA Loan No. PH-P268	<u>52,102,000</u>	<u>52,102,000</u>

National Capital Region (NCR)	<u>52,102,000</u>	<u>52,102,000</u>
Central Office	<u>52,102,000</u>	<u>52,102,000</u>
GOP Counterpart	52,102,000	52,102,000
Maritime Safety Capability Improvement Project (MSCIP) Phase 1 JICA Loan No. PH-P257	<u>202,267,000</u>	<u>202,267,000</u>
National Capital Region (NCR)	<u>202,267,000</u>	<u>202,267,000</u>
Central Office	<u>202,267,000</u>	<u>202,267,000</u>
GOP Counterpart	202,267,000	202,267,000
Cebu Bus Rapid Transit (BRT) Project IBRD Loan No. 8444-PH, CTF Loan No. TF017646-PH and AFD Loan No. CPH 1007 02 R	<u>289,457,000</u>	<u>289,457,000</u>
National Capital Region (NCR)	<u>289,457,000</u>	<u>289,457,000</u>
Central Office	<u>289,457,000</u>	<u>289,457,000</u>
GOP Counterpart	289,457,000	289,457,000
Davao Public Transport Modernization Project (DPTMP) ADB Loan Nos. 4324-PHI, 8450-PHI and 8449-PHI	<u>294,550,000</u>	<u>294,550,000</u>
National Capital Region (NCR)	<u>294,550,000</u>	<u>294,550,000</u>
Central Office	<u>294,550,000</u>	<u>294,550,000</u>
GOP Counterpart	294,550,000	294,550,000
LRT Line 1 Cavite Extension Project	<u>100,000,000</u>	<u>100,000,000</u>
National Capital Region (NCR)	<u>100,000,000</u>	<u>100,000,000</u>
Central Office	<u>100,000,000</u>	<u>100,000,000</u>
GOP Counterpart	100,000,000	100,000,000
MRT Line 4 Project	<u>80,000,000</u>	<u>80,000,000</u>
National Capital Region (NCR)	<u>80,000,000</u>	<u>80,000,000</u>
Central Office	<u>80,000,000</u>	<u>80,000,000</u>
GOP Counterpart	80,000,000	80,000,000
PNR South-Long Haul Project	<u>250,000,000</u>	<u>250,000,000</u>
National Capital Region (NCR)	<u>250,000,000</u>	<u>250,000,000</u>
Central Office	<u>250,000,000</u>	<u>250,000,000</u>



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<b>GOP Counterpart</b>			250,000,000	250,000,000
<b>Mindanao Railway Project</b>			<u>200,000,000</u>	<u>200,000,000</u>
<b>National Capital Region (NCR)</b>			<u>200,000,000</u>	<u>200,000,000</u>
<b>Central Office</b>			<u>200,000,000</u>	<u>200,000,000</u>
<b>GOP Counterpart</b>			200,000,000	200,000,000
<b>EDSA Greenways Project</b>			<u>68,237,000</u>	<u>68,237,000</u>
<b>National Capital Region (NCR)</b>			<u>68,237,000</u>	<u>68,237,000</u>
<b>Central Office</b>			<u>68,237,000</u>	<u>68,237,000</u>
<b>GOP Counterpart</b>			68,237,000	68,237,000
<b>New Cebu International Container Port Project</b>			<u>150,000,000</u>	<u>150,000,000</u>
<b>National Capital Region (NCR)</b>			<u>150,000,000</u>	<u>150,000,000</u>
<b>Central Office</b>			<u>150,000,000</u>	<u>150,000,000</u>
<b>GOP Counterpart</b>			150,000,000	150,000,000
<b>Maritime Safety Enhancement Project (MSEP)</b>			<u>20,000,000</u>	<u>20,000,000</u>
<b>National Capital Region (NCR)</b>			<u>20,000,000</u>	<u>20,000,000</u>
<b>Central Office</b>			<u>20,000,000</u>	<u>20,000,000</u>
<b>GOP Counterpart</b>			20,000,000	20,000,000
<b>Sub-total, Foreign-Assisted Projects</b>		<u>1,325,356,000</u>	<u>19,337,538,000</u>	<u>20,662,894,000</u>
<b>Total, Project(s)</b>		<u>5,471,148,000</u>	<u>32,369,524,000</u>	<u>37,840,672,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<u><u>2,895,506,000</u></u>	<b>P</b>	<u><u>10,446,524,000</u></u>
			<b>P</b>	<u><u>7,068,000</u></u>
			<b>P</b>	<u><u>37,312,305,000</u></u>
				<b>P</b>
				<u><u>50,661,403,000</u></u>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

1,811,329

Total Permanent Positions

1,811,329

<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	114,288
Representation Allowance	28,512
Transportation Allowance	28,368
Clothing and Uniform Allowance	33,334
Mid-Year Bonus - Civilian	150,948
Year End Bonus	150,948
Cash Gift	23,810
Productivity Enhancement Incentive	23,810
Step Increment	4,529
<b>Total Other Compensation Common to All</b>	<b>558,547</b>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	1,524
Other Personnel Benefits	648
<b>Total Other Compensation for Specific Groups</b>	<b>2,172</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	11,430
PhilHealth Contributions	44,481
Employees Compensation Insurance Premiums	5,711
Loyalty Award - Civilian	525
Terminal Leave	87,139
<b>Total Other Benefits</b>	<b>149,286</b>
<b>Non-Permanent Positions</b>	<b>374,172</b>
<b>Total Personnel Services</b>	<b>2,895,506</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	80,124
Training and Scholarship Expenses	57,873
Supplies and Materials Expenses	1,293,930
Utility Expenses	761,686
Communication Expenses	111,178
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	6,860
Professional Services	228,802
General Services	1,433,292
Repairs and Maintenance	1,718,365
Financial Assistance/Subsidy	2,500,000
Taxes, Insurance Premiums and Other Fees	187,724
Labor and Wages	58,863
<b>Other Maintenance and Operating Expenses</b>	
Advertising Expenses	6,658
Printing and Publication Expenses	14,035
Representation Expenses	29,499
Transportation and Delivery Expenses	27,451
Rent/Lease Expenses	85,502

Membership Dues and Contributions to Organizations	6,328
Subscription Expenses	63,766
Other Maintenance and Operating Expenses	<u>1,774,588</u>
<b>Total Maintenance and Other Operating Expenses</b>	<u><b>10,446,524</b></u>
<b>Financial Expenses</b>	
Bank Charges	<u>7,068</u>
<b>Total Financial Expenses</b>	<u><b>7,068</b></u>
<b>Total Current Operating Expenditures</b>	<u><b>13,349,098</b></u>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	34,866,389
Buildings and Other Structures	22,000
Machinery and Equipment Outlay	2,273,876
Transportation Equipment Outlay	124,460
Furniture, Fixtures and Books Outlay	<u>25,580</u>
<b>Total Capital Outlays</b>	<u><b>37,312,305</b></u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u><b>50,661,403</b></u></u>

**B. CIVIL AERONAUTICS BOARD**

For general administration and support, and operations, as indicated hereunder . . . . . P 249,804,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 23,710,000	P 36,184,000	P 24,000,000	P 83,894,000
Operations	<u>134,581,000</u>	<u>31,329,000</u>		<u>165,910,000</u>
AIR TRANSPORT DEVELOPMENT AND REGULATORY PROGRAM	37,741,000	482,000		38,223,000
AIR PASSENGER BILL OF RIGHTS PROGRAM	<u>96,840,000</u>	<u>30,847,000</u>		<u>127,687,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>P 158,291,000</u></u>	<u><u>P 67,513,000</u></u>	<u><u>P 24,000,000</u></u>	<u><u>P 249,804,000</u></u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Civil Aeronautics Board (CAB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
  - (a) URS or other electronic means for reports not covered by the URS; and
  - (b) CAB's website.

The CAB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 23,710,000	P 36,184,000	P 24,000,000	P 83,894,000
Sub-total, General Administration and Support	23,710,000	36,184,000	24,000,000	83,894,000
Operations				
<b>AIR TRANSPORT DEVELOPMENT AND REGULATORY PROGRAM</b>	37,741,000	482,000		38,223,000
Air Transport Policy Formulation and Implementation	18,402,000	161,000		18,563,000
Air Transport Regulatory Services	10,663,000	161,000		10,824,000
Other Organizational and System Improvement	8,676,000	160,000		8,836,000
<b>AIR PASSENGER BILL OF RIGHTS PROGRAM</b>	96,840,000	30,847,000		127,687,000
Implementation and Monitoring of APBR pursuant to DOTC-DTI JAO No. 1	96,840,000	30,847,000		127,687,000
Sub-total, Operations	134,581,000	31,329,000		165,910,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 158,291,000	P 67,513,000	P 24,000,000	P 249,804,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

53,520

Total Permanent Positions

53,520

GENERAL APPROPRIATIONS ACT, FY 2025

<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	2,472
Representation Allowance	624
Transportation Allowance	624
Clothing and Uniform Allowance	721
Mid-Year Bonus - Civilian	4,459
Year End Bonus	4,459
Cash Gift	515
Productivity Enhancement Incentive	515
Step Increment	133
	<hr/>
<b>Total Other Compensation Common to All</b>	<b>14,522</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	247
PhilHealth Contributions	1,314
Employees Compensation Insurance Premiums	123
	<hr/>
<b>Total Other Benefits</b>	<b>1,684</b>
<b>Non-Permanent Positions</b>	<b>73,125</b>
<b>Military/Uniformed Personnel</b>	
<b>Other Compensation for Specific Groups</b>	
Flying Pay	15,440
	<hr/>
<b>Total Other Compensation for Specific Groups</b>	<b>15,440</b>
<b>Total Personnel Services</b>	<b>158,291</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	8,000
Training and Scholarship Expenses	5,000
Supplies and Materials Expenses	12,397
Utility Expenses	2,800
Communication Expenses	8,320
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	15,203
General Services	4,175
Repairs and Maintenance	1,500
Taxes, Insurance Premiums and Other Fees	200
Other Maintenance and Operating Expenses	
Advertising Expenses	200
Representation Expenses	5,000
Rent/Lease Expenses	400
Subscription Expenses	182
Other Maintenance and Operating Expenses	4,000
	<hr/>
<b>Total Maintenance and Other Operating Expenses</b>	<b>67,513</b>
<b>Total Current Operating Expenditures</b>	<b>225,804</b>

Capital Outlays

Property, Plant and Equipment Outlay	
Infrastructure Outlay	15,000
Machinery and Equipment Outlay	9,000
Total Capital Outlays	24,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>249,804</b>

**C. MARITIME INDUSTRY AUTHORITY**

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 1,313,032,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 84,069,000	P 126,859,000	P	P 210,928,000
Support to Operations	10,593,000	122,293,000	90,525,000	223,411,000
Operations	395,888,000	439,404,000	43,401,000	878,693,000
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	14,697,000	17,179,000		31,876,000
MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM	381,191,000	422,225,000	43,401,000	846,817,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 490,550,000</b>	<b>P 688,556,000</b>	<b>P 133,926,000</b>	<b>P 1,313,032,000</b>

**Special Provision(s)**

1. **Tonnage Fees.** In addition to the amounts appropriated herein, Twenty Three Million Nine Hundred Ninety Three Thousand Pesos (P23,993,000) shall be used for the promotion and development of the domestic shipping industry, enhancement of maritime safety, and promotion of the ship building and ship repair industry in the country sourced from the annual tonnage fees collected by the Maritime Industry Authority (MARINA) from ship owners or operators in accordance with Section 17, Chapter VII of R.A. No. 9295.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Reporting and Posting Requirements.** The MARINA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) MARINA's website.

The MARINA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P <u>77,145,000</u>	P <u>126,859,000</u>	P	P <u>204,004,000</u>
National Capital Region (NCR)	<u>77,145,000</u>	<u>126,859,000</u>		<u>204,004,000</u>
Central Office	77,145,000	126,859,000		204,004,000
Administration of Personnel Benefits	<u>6,924,000</u>			<u>6,924,000</u>
National Capital Region (NCR)	<u>6,924,000</u>			<u>6,924,000</u>
Central Office	<u>6,924,000</u>			<u>6,924,000</u>
Sub-total, General Administration and Support	<u>84,069,000</u>	<u>126,859,000</u>		<u>210,928,000</u>
Support to Operations				
Implementation of the Management Information System	<u>10,593,000</u>	<u>122,293,000</u>	<u>90,525,000</u>	<u>223,411,000</u>
National Capital Region (NCR)	<u>10,593,000</u>	<u>122,293,000</u>	<u>90,525,000</u>	<u>223,411,000</u>
Central Office	<u>10,593,000</u>	<u>122,293,000</u>	<u>90,525,000</u>	<u>223,411,000</u>
Sub-total, Support to Operations	<u>10,593,000</u>	<u>122,293,000</u>	<u>90,525,000</u>	<u>223,411,000</u>
Operations				
<b>MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM</b>	<u>14,697,000</u>	<u>17,179,000</u>		<u>31,876,000</u>
Formulation of Policies, Projects and Programs for the Promotion and Development of the Maritime Industry	<u>14,697,000</u>	<u>17,179,000</u>		<u>31,876,000</u>
National Capital Region (NCR)	<u>14,697,000</u>	<u>17,179,000</u>		<u>31,876,000</u>
Central Office	14,697,000	17,179,000		31,876,000
<b>MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM</b>	<u>381,191,000</u>	<u>422,225,000</u>	<u>43,401,000</u>	<u>846,817,000</u>
Registration and Provision of Authority for Ships and Shipyards; Certification and Documentation for Seafarers; Accreditation of Training Programs, Faculty and Other Maritime Enterprises	<u>362,482,000</u>	<u>417,096,000</u>	<u>43,401,000</u>	<u>822,979,000</u>
National Capital Region (NCR)	<u>207,448,000</u>	<u>266,213,000</u>		<u>473,661,000</u>
Central Office	207,448,000	266,213,000		473,661,000
Region I - Ilocos	<u>8,625,000</u>	<u>8,849,000</u>		<u>17,474,000</u>
Regional Office - I	8,625,000	8,849,000		17,474,000

Region IVA - CALABARZON	<u>20,605,000</u>	<u>18,838,000</u>	<u>4,400,000</u>	<u>43,843,000</u>
Regional Office - IVA	20,605,000	18,838,000	4,400,000	43,843,000
Region V - Bicol	<u>11,328,000</u>	<u>8,246,000</u>		<u>19,574,000</u>
Regional Office - V	11,328,000	8,246,000		19,574,000
Region VI - Western Visayas	<u>14,733,000</u>	<u>16,555,000</u>		<u>31,288,000</u>
Regional Office - VI	14,733,000	16,555,000		31,288,000
Region VII - Central Visayas	<u>21,356,000</u>	<u>20,586,000</u>		<u>41,942,000</u>
Regional Office - VII	21,356,000	20,586,000		41,942,000
Region VIII - Eastern Visayas	<u>14,998,000</u>	<u>37,409,000</u>	<u>39,001,000</u>	<u>91,408,000</u>
Regional Office - VIII	14,998,000	37,409,000	39,001,000	91,408,000
Region IX - Zamboanga Peninsula	<u>14,965,000</u>	<u>8,661,000</u>		<u>23,626,000</u>
Regional Office - IX	14,965,000	8,661,000		23,626,000
Region X - Northern Mindanao	<u>12,014,000</u>	<u>8,290,000</u>		<u>20,304,000</u>
Regional Office - X	12,014,000	8,290,000		20,304,000
Region XI - Davao	<u>13,808,000</u>	<u>10,862,000</u>		<u>24,670,000</u>
Regional Office - XI	13,808,000	10,862,000		24,670,000
Region XII - SOCCSKSARGEN	<u>11,384,000</u>	<u>6,069,000</u>		<u>17,453,000</u>
Regional Office - XII	11,384,000	6,069,000		17,453,000
Region XIII - Caraga	<u>11,218,000</u>	<u>6,518,000</u>		<u>17,736,000</u>
Regional Office - XIII	11,218,000	6,518,000		17,736,000
Monitoring and Enforcement of Maritime Laws and Regulations	<u>18,709,000</u>	<u>5,129,000</u>		<u>23,838,000</u>
National Capital Region (NCR)	18,709,000	5,129,000		23,838,000
Central Office	18,709,000	5,129,000		23,838,000
Sub-total, Operations	<u>395,888,000</u>	<u>439,404,000</u>	<u>43,401,000</u>	<u>878,693,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b><u>P 490,550,000</u></b>	<b><u>P 688,556,000</u></b>	<b><u>P 133,926,000</u></b>	<b><u>P 1,313,032,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services



GENERAL APPROPRIATIONS ACT, FY 2025

Civilian Personnel	
Permanent Positions	
Basic Salary	351,695
Total Permanent Positions	<u>351,695</u>
Other Compensation Common to All	
Personnel Economic Relief Allowance	15,912
Representation Allowance	6,192
Transportation Allowance	6,192
Clothing and Uniform Allowance	4,641
Honoraria	21,948
Mid-Year Bonus - Civilian	29,311
Year End Bonus	29,311
Cash Gift	3,315
Productivity Enhancement Incentive	3,315
Step Increment	879
Total Other Compensation Common to All	<u>121,016</u>
Other Benefits	
PAG-IBIG Contributions	1,592
PhilHealth Contributions	8,526
Employees Compensation Insurance Premiums	797
Terminal Leave	6,924
Total Other Benefits	<u>17,839</u>
Total Personnel Services	<u>490,550</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	89,929
Training and Scholarship Expenses	23,400
Supplies and Materials Expenses	151,176
Utility Expenses	29,568
Communication Expenses	10,099
Awards/Rewards and Prizes	239
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,839
Professional Services	33,079
General Services	32,152
Repairs and Maintenance	56,552
Taxes, Insurance Premiums and Other Fees	8,010
Labor and Wages	85,504
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	4,236
Representation Expenses	67,784
Transportation and Delivery Expenses	1,379
Rent/Lease Expenses	22,767
Subscription Expenses	57,933
Other Maintenance and Operating Expenses	12,910
Total Maintenance and Other Operating Expenses	<u>688,556</u>

Total Current Operating Expenditures	<u>1,179,106</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	93,026
Transportation Equipment Outlay	18,900
Furniture, Fixtures and Books Outlay	<u>22,000</u>
Total Capital Outlays	<u>133,926</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b><u>1,313,032</u></b>

**D. OFFICE OF TRANSPORTATION COOPERATIVES**

For general administration and support, and operations, as indicated hereunder . . . . . P 37,219,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 12,884,000	P 5,884,000		P 18,768,000
Operations	<u>12,546,000</u>	<u>5,905,000</u>		<u>18,451,000</u>
TRANSPORTATION COOPERATIVE DEVELOPMENT PROGRAM	<u>12,546,000</u>	<u>5,905,000</u>		<u>18,451,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b><u>P 25,430,000</u></b>	<b><u>P 11,789,000</u></b>		<b><u>P 37,219,000</u></b>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Office of Transportation Cooperatives (OTC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) OTC's website.

The OTC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 12,794,000	P 5,884,000		P 18,678,000

GENERAL APPROPRIATIONS ACT, FY 2025

Administration of Personnel Benefits	<u>90,000</u>		<u>90,000</u>
Sub-total, General Administration and Support	<u>12,884,000</u>	<u>5,884,000</u>	<u>18,768,000</u>
<b>Operations</b>			
TRANSPORTATION COOPERATIVE DEVELOPMENT PROGRAM	<u>12,546,000</u>	<u>5,905,000</u>	<u>18,451,000</u>
Transportation Cooperative Promotion and Accreditation Services	5,605,000	2,345,000	7,950,000
Transportation Cooperative Development Services	<u>6,941,000</u>	<u>3,560,000</u>	<u>10,501,000</u>
Sub-total, Operations	<u>12,546,000</u>	<u>5,905,000</u>	<u>18,451,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>25,430,000</u></b>	<b>P <u>11,789,000</u></b>	<b>P <u>37,219,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

18,789

Total Permanent Positions

18,789

Other Compensation Common to All

Personnel Economic Relief Allowance	912
Representation Allowance	450
Transportation Allowance	450
Clothing and Uniform Allowance	266
Mid-Year Bonus - Civilian	1,566
Year End Bonus	1,566
Cash Gift	190
Per Diems	306
Productivity Enhancement Incentive	190
Step Increment	47

Total Other Compensation Common to All

5,943

Other Benefits

PAG-IBIG Contributions	91
PhilHealth Contributions	446
Employees Compensation Insurance Premiums	46
Loyalty Award - Civilian	25
Terminal Leave	90

Total Other Benefits

698

Total Personnel Services

25,430

<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	1,500
Training and Scholarship Expenses	400
Supplies and Materials Expenses	900
Utility Expenses	700
Communication Expenses	614
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
General Services	558
Repairs and Maintenance	422
Taxes, Insurance Premiums and Other Fees	419
Other Maintenance and Operating Expenses	
Representation Expenses	312
Rent/Lease Expenses	5,454
Subscription Expenses	400
	11,789
<b>Total Maintenance and Other Operating Expenses</b>	<b>11,789</b>
<b>Total Current Operating Expenditures</b>	<b>37,219</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>37,219</b>

**E. OFFICE FOR TRANSPORTATION SECURITY**

For general administration and support, and operations, as indicated hereunder . . . . . P 1,668,734,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 43,093,000	P 452,031,000	P 90,429,000	P 585,553,000
Operations	102,559,000	71,782,000	908,840,000	1,083,181,000
<b>TRANSPORTATION SECURITY PROGRAM</b>	<b>102,559,000</b>	<b>71,782,000</b>	<b>908,840,000</b>	<b>1,083,181,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 145,652,000</b>	<b>P 523,813,000</b>	<b>P 999,269,000</b>	<b>P 1,668,734,000</b>

**Special Provision(s)**

1. **Aviation Security Fees.** In addition to the amounts appropriated herein, Three Hundred Sixty Five Million Two Hundred Twenty Two Thousand Pesos (P365,222,000) shall be used for the operating requirements of the National Civil Aviation Security Committee sourced from the collections of aviation security fees in accordance with L.O.I. No. 414-A dated June 17, 1976, as amended.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Reporting and Posting Requirements.** The Office for Transportation Security (OTS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) OTS' website.

The OTS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 37,181,000	P 452,031,000	P 90,429,000	P 579,641,000
Administration of Personnel Benefits	<u>5,912,000</u>			<u>5,912,000</u>
Sub-total, General Administration and Support	<u>43,093,000</u>	<u>452,031,000</u>	<u>90,429,000</u>	<u>585,553,000</u>
Operations				
<b>TRANSPORTATION SECURITY PROGRAM</b>	<u>102,559,000</u>	<u>71,782,000</u>	<u>908,840,000</u>	<u>1,083,181,000</u>
Assessment of the Risk Vulnerability of Transport Facilities and Infrastructure and Issuance of Threat Advisories	31,246,000	68,311,000	908,840,000	1,008,397,000
Evaluation of Capability of Transport Security Trainers and Personnel and Accreditation of Transport Security Training Institutions for Issuance of Compliance Certificates	12,299,000	331,000		12,630,000
Policy Formulation and Development	6,372,000	831,000		7,203,000
Audit Compliance/Non-Compliance to Security Programs and Plans	35,596,000	1,158,000		36,754,000
Evaluation of Security Plans for Issuance of Compliance Certificates	<u>17,046,000</u>	<u>1,151,000</u>		<u>18,197,000</u>
Sub-total, Operations	<u>102,559,000</u>	<u>71,782,000</u>	<u>908,840,000</u>	<u>1,083,181,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>P 145,652,000</u></u>	<u><u>P 523,813,000</u></u>	<u><u>P 999,269,000</u></u>	<u><u>P 1,668,734,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	106,419
<b>Total Permanent Positions</b>	<b>106,419</b>
<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	4,536
Representation Allowance	1,746
Transportation Allowance	1,746
Clothing and Uniform Allowance	1,323
Mid-Year Bonus - Civilian	8,868
Year End Bonus	8,868
Cash Gift	945
Productivity Enhancement Incentive	945
Step Increment	266
<b>Total Other Compensation Common to All</b>	<b>29,243</b>
<b>Other Compensation for Specific Groups</b>	
Anniversary Bonus - Civilian	537
<b>Total Other Compensation for Specific Groups</b>	<b>537</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	453
PhilHealth Contributions	2,565
Employees Compensation Insurance Premiums	228
Loyalty Award - Civilian	295
Terminal Leave	5,912
<b>Total Other Benefits</b>	<b>9,453</b>
<b>Total Personnel Services</b>	<b>145,652</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	26,540
Training and Scholarship Expenses	5,338
Supplies and Materials Expenses	148,875
Utility Expenses	8,210
Communication Expenses	43,883
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	2,290
Extraordinary and Miscellaneous Expenses	894
Professional Services	9,176
General Services	106,977
Repairs and Maintenance	126,480
Taxes, Insurance Premiums and Other Fees	4,371
Other Maintenance and Operating Expenses	
Advertising Expenses	539
Printing and Publication Expenses	1,802
Representation Expenses	10,600
Transportation and Delivery Expenses	463
Rent/Lease Expenses	4,356

Membership Dues and Contributions to Organizations	859
Subscription Expenses	16,880
Other Maintenance and Operating Expenses	<u>5,280</u>
<b>Total Maintenance and Other Operating Expenses</b>	<u><b>523,813</b></u>
<b>Total Current Operating Expenditures</b>	<u><b>669,465</b></u>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	987,469
Transportation Equipment Outlay	<u>11,800</u>
<b>Total Capital Outlays</b>	<u><b>999,269</b></u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u><b>1,668,734</b></u></u>

**F. PHILIPPINE COAST GUARD**

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder . . . . P 33,251,928,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 9,097,255,000	P 1,740,373,000	P	P 10,837,628,000
Support to Operations	4,379,593,000	122,230,000		4,501,823,000
Operations	<u>9,623,933,000</u>	<u>5,174,316,000</u>	<u>2,520,519,000</u>	<u>17,318,768,000</u>
MARITIME SEARCH AND RESCUE PROGRAM	2,241,845,000	178,674,000	1,650,000,000	4,070,519,000
MARITIME SECURITY AND LAW ENFORCEMENT PROGRAM	4,053,381,000	4,579,490,000	381,814,000	9,014,685,000
MARINE ENVIRONMENTAL PROTECTION PROGRAM	1,825,104,000	99,786,000		1,924,890,000
MARITIME SAFETY PROGRAM	<u>1,503,603,000</u>	<u>316,366,000</u>	<u>488,705,000</u>	<u>2,308,674,000</u>
Total, Regular Programs	<u>23,100,781,000</u>	<u>7,036,919,000</u>	<u>2,520,519,000</u>	<u>32,658,219,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>50,000,000</u>	<u>543,709,000</u>	<u>593,709,000</u>
Total, Project(s)		<u>50,000,000</u>	<u>543,709,000</u>	<u>593,709,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u><u>23,100,781,000</u></u>	P <u><u>7,086,919,000</u></u>	P <u><u>3,064,228,000</u></u>	P <u><u>33,251,928,000</u></u>

**Special Provisions**

1. **Rice Subsidy.** The amount of Two Hundred Eighty One Million Nine Hundred Sixty Six Thousand Pesos (P281,966,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of the Philippine Coast Guard (PCG).

2. **Quick Response Fund.** The amount of Seventy Five Million Pesos (P75,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for the relief, rehabilitation, and search and rescue programs, in order that the situation and living conditions of people living in communities or areas affected by natural or human-induced calamities, epidemics, crises, and catastrophes which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as the conduct of training, insurance of assets, and public information and education initiatives, or for any other purpose not authorized in this provision.

Implementation of this provision shall be subject to the guidelines to be issued by the OCD and DBM.

3. **Reporting and Posting Requirements.** The PCG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PCG's website.

The PCG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 5,376,081,000	P 1,740,373,000		P 7,116,454,000
National Capital Region (NCR)	5,376,081,000	1,622,109,000		6,998,190,000
Central Office	5,376,081,000	1,613,805,000		6,989,886,000
Regional Office - NCR		8,304,000		8,304,000
Region I - Ilocos		8,263,000		8,263,000
Region I - Northwestern Luzon		8,263,000		8,263,000
Region II - Cagayan Valley		6,560,000		6,560,000
Region II - Northeastern Luzon		6,560,000		6,560,000
Region IVA - CALABARZON		12,442,000		12,442,000
Region IV-A - Southern Tagalog		12,442,000		12,442,000
Region IVB - MIMAROPA		12,736,000		12,736,000
Region IV-B - Palawan		12,736,000		12,736,000
Region V - Bicol		6,972,000		6,972,000
Region V - Bicol		6,972,000		6,972,000



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Region VI - Western Visayas		<u>11,458,000</u>	<u>11,458,000</u>
Region VI - Western Visayas		11,458,000	11,458,000
Region VII - Central Visayas		<u>13,914,000</u>	<u>13,914,000</u>
Region VII - Central Visayas		13,914,000	13,914,000
Region VIII - Eastern Visayas		<u>6,924,000</u>	<u>6,924,000</u>
Region VIII - Eastern Visayas		6,924,000	6,924,000
Region IX - Zamboanga Peninsula		<u>9,635,000</u>	<u>9,635,000</u>
Region IX - Southwestern Mindanao		9,635,000	9,635,000
Region X - Northern Mindanao		<u>8,306,000</u>	<u>8,306,000</u>
Region X - Northern Mindanao		8,306,000	8,306,000
Region XI - Davao		<u>8,346,000</u>	<u>8,346,000</u>
Region XI - Southeastern Mindanao		8,346,000	8,346,000
Region XII - SOCCSKSARGEN		<u>4,336,000</u>	<u>4,336,000</u>
Region XII - Southern Mindanao		4,336,000	4,336,000
Region XIII - Caraga		<u>4,305,000</u>	<u>4,305,000</u>
Region XIII - Northeastern Mindanao		4,305,000	4,305,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>4,067,000</u>	<u>4,067,000</u>
Regional Office - BARMM		4,067,000	4,067,000
Administration of Personnel Benefits	<u>3,721,174,000</u>		<u>3,721,174,000</u>
National Capital Region (NCR)	<u>3,721,174,000</u>		<u>3,721,174,000</u>
Central Office	<u>3,721,174,000</u>		<u>3,721,174,000</u>
Sub-total, General Administration and Support	<u>9,097,255,000</u>	<u>1,740,373,000</u>	<u>10,837,628,000</u>
Support to Operations			
Conduct Coast Guard Training Courses	<u>4,379,593,000</u>	<u>122,230,000</u>	<u>4,501,823,000</u>
National Capital Region (NCR)	<u>4,379,593,000</u>	<u>118,288,000</u>	<u>4,497,881,000</u>
Central Office	4,379,593,000	117,420,000	4,497,013,000
Regional Office - NCR		868,000	868,000
Region I - Ilocos		<u>176,000</u>	<u>176,000</u>
Region I - Northwestern Luzon		176,000	176,000

Region II - Cagayan Valley		<u>366,000</u>		<u>366,000</u>
Region II - Northeastern Luzon		366,000		366,000
Region IVA - CALABARZON		<u>200,000</u>		<u>200,000</u>
Region IV-A - Southern Tagalog		200,000		200,000
Region IVB - MIMAROPA		<u>420,000</u>		<u>420,000</u>
Region IV-B - Palawan		420,000		420,000
Region V - Bicol		<u>300,000</u>		<u>300,000</u>
Region V - Bicol		300,000		300,000
Region VI - Western Visayas		<u>500,000</u>		<u>500,000</u>
Region VI - Western Visayas		500,000		500,000
Region VII - Central Visayas		<u>299,000</u>		<u>299,000</u>
Region VII - Central Visayas		299,000		299,000
Region VIII - Eastern Visayas		<u>200,000</u>		<u>200,000</u>
Region VIII - Eastern Visayas		200,000		200,000
Region IX - Zamboanga Peninsula		<u>322,000</u>		<u>322,000</u>
Region IX - Southwestern Mindanao		322,000		322,000
Region X - Northern Mindanao		<u>300,000</u>		<u>300,000</u>
Region X - Northern Mindanao		300,000		300,000
Region XI - Davao		<u>200,000</u>		<u>200,000</u>
Region XI - Southeastern Mindanao		200,000		200,000
Region XII - SOCCSKSARGEN		<u>200,000</u>		<u>200,000</u>
Region XII - Southern Mindanao		200,000		200,000
Region XIII - Caraga		<u>200,000</u>		<u>200,000</u>
Region XIII - Northeastern Mindanao		200,000		200,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>259,000</u>		<u>259,000</u>
Regional Office - BARMM		259,000		259,000
Sub-total, Support to Operations	<u>4,379,593,000</u>	<u>122,230,000</u>		<u>4,501,823,000</u>
Operations				
MARITIME SEARCH AND RESCUE PROGRAM	<u>2,241,845,000</u>	<u>178,674,000</u>	<u>1,650,000,000</u>	<u>4,070,519,000</u>

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Maritime Search and Rescue Operations	<u>1,120,215,000</u>	<u>138,392,000</u>	<u>1,650,000,000</u>	<u>2,908,607,000</u>
National Capital Region (NCR)	<u>1,120,215,000</u>	<u>134,492,000</u>	<u>1,650,000,000</u>	<u>2,904,707,000</u>
Central Office	1,120,215,000	133,477,000	1,650,000,000	2,903,692,000
Regional Office - NCR		1,015,000		1,015,000
Region I - Ilocos		<u>200,000</u>		<u>200,000</u>
Region I - Northwestern Luzon		200,000		200,000
Region II - Cagayan Valley		<u>200,000</u>		<u>200,000</u>
Region II - Northeastern Luzon		200,000		200,000
Region IVA - CALABARZON		<u>453,000</u>		<u>453,000</u>
Region IV-A - Southern Tagalog		453,000		453,000
Region IVB - MIMAROPA		<u>300,000</u>		<u>300,000</u>
Region IV-B - Palawan		300,000		300,000
Region V - Bicol		<u>200,000</u>		<u>200,000</u>
Region V - Bicol		200,000		200,000
Region VI - Western Visayas		<u>1,092,000</u>		<u>1,092,000</u>
Region VI - Western Visayas		1,092,000		1,092,000
Region VII - Central Visayas		<u>170,000</u>		<u>170,000</u>
Region VII - Central Visayas		170,000		170,000
Region VIII - Eastern Visayas		<u>100,000</u>		<u>100,000</u>
Region VIII - Eastern Visayas		100,000		100,000
Region IX - Zamboanga Peninsula		<u>205,000</u>		<u>205,000</u>
Region IX - Southwestern Mindanao		205,000		205,000
Region X - Northern Mindanao		<u>200,000</u>		<u>200,000</u>
Region X - Northern Mindanao		200,000		200,000
Region XI - Davao		<u>300,000</u>		<u>300,000</u>
Region XI - Southeastern Mindanao		300,000		300,000
Region XII - SOCCSKSARGEN		<u>180,000</u>		<u>180,000</u>
Region XII - Southern Mindanao		180,000		180,000
Region XIII - Caraga		<u>100,000</u>		<u>100,000</u>
Region XIII - Northeastern Mindanao		100,000		100,000

Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>200,000</u>	<u>200,000</u>
Regional Office - BARMM		200,000	200,000
Disaster Response Operations	<u>1,121,630,000</u>	<u>40,282,000</u>	<u>1,161,912,000</u>
National Capital Region (NCR)	<u>1,121,630,000</u>	<u>34,254,000</u>	<u>1,155,884,000</u>
Central Office	1,121,630,000	33,900,000	1,155,530,000
Regional Office - NCR		354,000	354,000
Region I - Ilocos		<u>584,000</u>	<u>584,000</u>
Region I - Northwestern Luzon		584,000	584,000
Region II - Cagayan Valley		<u>329,000</u>	<u>329,000</u>
Region II - Northeastern Luzon		329,000	329,000
Region IVA - CALABARZON		<u>611,000</u>	<u>611,000</u>
Region IV-A - Southern Tagalog		611,000	611,000
Region IVB - MIMAROPA		<u>619,000</u>	<u>619,000</u>
Region IV-B - Palawan		619,000	619,000
Region V - Bicol		<u>436,000</u>	<u>436,000</u>
Region V - Bicol		436,000	436,000
Region VI - Western Visayas		<u>366,000</u>	<u>366,000</u>
Region VI - Western Visayas		366,000	366,000
Region VII - Central Visayas		<u>388,000</u>	<u>388,000</u>
Region VII - Central Visayas		388,000	388,000
Region VIII - Eastern Visayas		<u>285,000</u>	<u>285,000</u>
Region VIII - Eastern Visayas		285,000	285,000
Region IX - Zamboanga Peninsula		<u>447,000</u>	<u>447,000</u>
Region IX - Southwestern Mindanao		447,000	447,000
Region X - Northern Mindanao		<u>456,000</u>	<u>456,000</u>
Region X - Northern Mindanao		456,000	456,000
Region XI - Davao		<u>619,000</u>	<u>619,000</u>
Region XI - Southeastern Mindanao		619,000	619,000

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Region XII - SOCCSKSARGEN		<u>388,000</u>	<u>388,000</u>
Region XII - Southern Mindanao		388,000	388,000
Region XIII - Caraga		<u>200,000</u>	<u>200,000</u>
Region XIII - Northeastern Mindanao		200,000	200,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>300,000</u>	<u>300,000</u>
Regional Office - BARMM		300,000	300,000
<b>MARITIME SECURITY AND LAW ENFORCEMENT PROGRAM</b>	<u>4,053,381,000</u>	<u>4,579,490,000</u>	<u>381,814,000</u>
Operate the National Coast Watch Center	<u>42,796,000</u>	<u>7,439,000</u>	<u>50,235,000</u>
National Capital Region (NCR)	<u>42,796,000</u>	<u>7,439,000</u>	<u>50,235,000</u>
Central Office	42,796,000	7,439,000	50,235,000
Shore Operations	<u>1,724,042,000</u>	<u>515,201,000</u>	<u>2,239,243,000</u>
National Capital Region (NCR)	<u>1,724,042,000</u>	<u>509,753,000</u>	<u>2,233,795,000</u>
Central Office	1,724,042,000	508,794,000	2,232,836,000
Regional Office - NCR		959,000	959,000
Region I - Ilocos		<u>295,000</u>	<u>295,000</u>
Region I - Northwestern Luzon		295,000	295,000
Region II - Cagayan Valley		<u>432,000</u>	<u>432,000</u>
Region II - Northeastern Luzon		432,000	432,000
Region IVA - CALABARZON		<u>500,000</u>	<u>500,000</u>
Region IV-A - Southern Tagalog		500,000	500,000
Region IVB - MIMAROPA		<u>200,000</u>	<u>200,000</u>
Region IV-B - Palawan		200,000	200,000
Region V - Bicol		<u>598,000</u>	<u>598,000</u>
Region V - Bicol		598,000	598,000
Region VI - Western Visayas		<u>761,000</u>	<u>761,000</u>
Region VI - Western Visayas		761,000	761,000
Region VII - Central Visayas		<u>437,000</u>	<u>437,000</u>
Region VII - Central Visayas		437,000	437,000

Region VIII - Eastern Visayas		<u>249,000</u>		<u>249,000</u>
Region VIII - Eastern Visayas		249,000		249,000
Region IX - Zamboanga Peninsula		<u>228,000</u>		<u>228,000</u>
Region IX - Southwestern Mindanao		228,000		228,000
Region X - Northern Mindanao		<u>550,000</u>		<u>550,000</u>
Region X - Northern Mindanao		550,000		550,000
Region XI - Davao		<u>541,000</u>		<u>541,000</u>
Region XI - Southeastern Mindanao		541,000		541,000
Region XII - SOCCSKSARGEN		<u>219,000</u>		<u>219,000</u>
Region XII - Southern Mindanao		219,000		219,000
Region XIII - Caraga		<u>219,000</u>		<u>219,000</u>
Region XIII - Northeastern Mindanao		219,000		219,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>219,000</u>		<u>219,000</u>
Regional Office - BARMM		219,000		219,000
Sea Based Operations	<u>2,286,543,000</u>	<u>4,056,850,000</u>	<u>381,814,000</u>	<u>6,725,207,000</u>
National Capital Region (NCR)	<u>2,286,543,000</u>	<u>4,050,711,000</u>	<u>381,814,000</u>	<u>6,719,068,000</u>
Central Office	2,286,543,000	4,050,078,000	381,814,000	6,718,435,000
Regional Office - NCR		633,000		633,000
Region I - Ilocos		<u>244,000</u>		<u>244,000</u>
Region I - Northwestern Luzon		244,000		244,000
Region II - Cagayan Valley		<u>361,000</u>		<u>361,000</u>
Region II - Northeastern Luzon		361,000		361,000
Region IVA - CALABARZON		<u>450,000</u>		<u>450,000</u>
Region IV-A - Southern Tagalog		450,000		450,000
Region IVB - MIMAROPA		<u>700,000</u>		<u>700,000</u>
Region IV-B - Palawan		700,000		700,000
Region V - Bicol		<u>1,376,000</u>		<u>1,376,000</u>
Region V - Bicol		1,376,000		1,376,000

GENERAL APPROPRIATIONS ACT, FY 2025

Region VI - Western Visayas		<u>572,000</u>	<u>572,000</u>
Region VI - Western Visayas		572,000	572,000
Region VII - Central Visayas		<u>500,000</u>	<u>500,000</u>
Region VII - Central Visayas		500,000	500,000
Region VIII - Eastern Visayas		<u>337,000</u>	<u>337,000</u>
Region VIII - Eastern Visayas		337,000	337,000
Region IX - Zamboanga Peninsula		<u>492,000</u>	<u>492,000</u>
Region IX - Southwestern Mindanao		492,000	492,000
Region X - Northern Mindanao		<u>200,000</u>	<u>200,000</u>
Region X - Northern Mindanao		200,000	200,000
Region XI - Davao		<u>300,000</u>	<u>300,000</u>
Region XI - Southeastern Mindanao		300,000	300,000
Region XII - SOCCSKSARGEN		<u>157,000</u>	<u>157,000</u>
Region XII - Southern Mindanao		157,000	157,000
Region XIII - Caraga		<u>157,000</u>	<u>157,000</u>
Region XIII - Northeastern Mindanao		157,000	157,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>293,000</u>	<u>293,000</u>
Regional Office - BARMM		293,000	293,000
<b>MARINE ENVIRONMENTAL PROTECTION PROGRAM</b>	<u>1,825,104,000</u>	<u>99,786,000</u>	<u>1,924,890,000</u>
Site Inspections	<u>538,096,000</u>	<u>26,214,000</u>	<u>564,310,000</u>
National Capital Region (NCR)	<u>538,096,000</u>	<u>23,152,000</u>	<u>561,248,000</u>
Central Office	538,096,000	22,891,000	560,987,000
Regional Office - NCR		261,000	261,000
Region I - Ilocos		<u>425,000</u>	<u>425,000</u>
Region I - Northwestern Luzon		425,000	425,000
Region II - Cagayan Valley		<u>200,000</u>	<u>200,000</u>
Region II - Northeastern Luzon		200,000	200,000
Region IVA - CALABARZON		<u>261,000</u>	<u>261,000</u>
Region IV-A - Southern Tagalog		261,000	261,000

Region IVB - MIMAROPA	<u>100,000</u>	<u>100,000</u>	
Region IV-B - Palawan	100,000	100,000	
Region V - Bicol	<u>177,000</u>	<u>177,000</u>	
Region V - Bicol	177,000	177,000	
Region VI - Western Visayas	<u>150,000</u>	<u>150,000</u>	
Region VI - Western Visayas	150,000	150,000	
Region VII - Central Visayas	<u>300,000</u>	<u>300,000</u>	
Region VII - Central Visayas	300,000	300,000	
Region VIII - Eastern Visayas	<u>200,000</u>	<u>200,000</u>	
Region VIII - Eastern Visayas	200,000	200,000	
Region IX - Zamboanga Peninsula	<u>166,000</u>	<u>166,000</u>	
Region IX - Southwestern Mindanao	166,000	166,000	
Region X - Northern Mindanao	<u>150,000</u>	<u>150,000</u>	
Region X - Northern Mindanao	150,000	150,000	
Region XI - Davao	<u>283,000</u>	<u>283,000</u>	
Region XI - Southeastern Mindanao	283,000	283,000	
Region XII - SOCCSKSARGEN	<u>150,000</u>	<u>150,000</u>	
Region XII - Southern Mindanao	150,000	150,000	
Region XIII - Caraga	<u>250,000</u>	<u>250,000</u>	
Region XIII - Northeastern Mindanao	250,000	250,000	
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>250,000</u>	<u>250,000</u>	
Regional Office - BARMM	250,000	250,000	
Site Recovery Activities	<u>570,199,000</u>	<u>29,793,000</u>	<u>599,992,000</u>
National Capital Region (NCR)	<u>570,199,000</u>	<u>26,140,000</u>	<u>596,339,000</u>
Central Office	570,199,000	24,978,000	595,177,000
Regional Office - NCR		1,162,000	1,162,000
Region I - Ilocos	<u>81,000</u>	<u>81,000</u>	<u>81,000</u>
Region I - Northwestern Luzon	81,000	81,000	81,000



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Region II - Cagayan Valley		<u>340,000</u>	<u>340,000</u>
Region II - Northeastern Luzon		340,000	340,000
Region IVA - CALABARZON		<u>682,000</u>	<u>682,000</u>
Region IV-A - Southern Tagalog		682,000	682,000
Region IVB - MIMAROPA		<u>260,000</u>	<u>260,000</u>
Region IV-B - Palawan		260,000	260,000
Region V - Bicol		<u>222,000</u>	<u>222,000</u>
Region V - Bicol		222,000	222,000
Region VI - Western Visayas		<u>600,000</u>	<u>600,000</u>
Region VI - Western Visayas		600,000	600,000
Region VII - Central Visayas		<u>196,000</u>	<u>196,000</u>
Region VII - Central Visayas		196,000	196,000
Region VIII - Eastern Visayas		<u>200,000</u>	<u>200,000</u>
Region VIII - Eastern Visayas		200,000	200,000
Region IX - Zamboanga Peninsula		<u>100,000</u>	<u>100,000</u>
Region IX - Southwestern Mindanao		100,000	100,000
Region X - Northern Mindanao		<u>200,000</u>	<u>200,000</u>
Region X - Northern Mindanao		200,000	200,000
Region XI - Davao		<u>82,000</u>	<u>82,000</u>
Region XI - Southeastern Mindanao		82,000	82,000
Region XII - SOCCSKSARGEN		<u>200,000</u>	<u>200,000</u>
Region XII - Southern Mindanao		200,000	200,000
Region XIII - Caraga		<u>226,000</u>	<u>226,000</u>
Region XIII - Northeastern Mindanao		226,000	226,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>264,000</u>	<u>264,000</u>
Regional Office - BARMM		264,000	264,000
Enforce Laws, Rules and Regulations for the Protection of Marine Environment	<u>716,809,000</u>	<u>43,779,000</u>	<u>760,588,000</u>
National Capital Region (NCR)	<u>716,809,000</u>	<u>40,993,000</u>	<u>757,802,000</u>

Central Office	716,809,000	40,715,000	757,524,000
Regional Office - NCR		278,000	278,000
Region I - Ilocos		<u>198,000</u>	<u>198,000</u>
Region I - Northwestern Luzon		198,000	198,000
Region II - Cagayan Valley		<u>191,000</u>	<u>191,000</u>
Region II - Northeastern Luzon		191,000	191,000
Region IVA - CALABARZON		<u>278,000</u>	<u>278,000</u>
Region IV-A - Southern Tagalog		278,000	278,000
Region IVB - MIMAROPA		<u>191,000</u>	<u>191,000</u>
Region IV-B - Palawan		191,000	191,000
Region V - Bicol		<u>230,000</u>	<u>230,000</u>
Region V - Bicol		230,000	230,000
Region VI - Western Visayas		<u>200,000</u>	<u>200,000</u>
Region VI - Western Visayas		200,000	200,000
Region VII - Central Visayas		<u>181,000</u>	<u>181,000</u>
Region VII - Central Visayas		181,000	181,000
Region VIII - Eastern Visayas		<u>325,000</u>	<u>325,000</u>
Region VIII - Eastern Visayas		325,000	325,000
Region IX - Zamboanga Peninsula		<u>175,000</u>	<u>175,000</u>
Region IX - Southwestern Mindanao		175,000	175,000
Region X - Northern Mindanao		<u>155,000</u>	<u>155,000</u>
Region X - Northern Mindanao		155,000	155,000
Region XI - Davao		<u>112,000</u>	<u>112,000</u>
Region XI - Southeastern Mindanao		112,000	112,000
Region XII - SOCCSKSARGEN		<u>175,000</u>	<u>175,000</u>
Region XII - Southern Mindanao		175,000	175,000
Region XIII - Caraga		<u>175,000</u>	<u>175,000</u>
Region XIII - Northeastern Mindanao		175,000	175,000

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Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>200,000</u>		<u>200,000</u>
Regional Office - BARMM		200,000		200,000
<b>MARITIME SAFETY PROGRAM</b>	<u>1,503,603,000</u>	<u>316,366,000</u>	<u>488,705,000</u>	<u>2,308,674,000</u>
Salvage Operations	<u>350,754,000</u>	<u>49,450,000</u>		<u>400,204,000</u>
National Capital Region (NCR)	<u>350,754,000</u>	<u>46,322,000</u>		<u>397,076,000</u>
Central Office	350,754,000	45,905,000		396,659,000
Regional Office - NCR		417,000		417,000
Region I - Ilocos		<u>138,000</u>		<u>138,000</u>
Region I - Northwestern Luzon		138,000		138,000
Region II - Cagayan Valley		<u>159,000</u>		<u>159,000</u>
Region II - Northeastern Luzon		159,000		159,000
Region IVA - CALABARZON		<u>100,000</u>		<u>100,000</u>
Region IV-A - Southern Tagalog		100,000		100,000
Region IVB - MIMAROPA		<u>183,000</u>		<u>183,000</u>
Region IV-B - Palawan		183,000		183,000
Region V - Bicol		<u>439,000</u>		<u>439,000</u>
Region V - Bicol		439,000		439,000
Region VI - Western Visayas		<u>212,000</u>		<u>212,000</u>
Region VI - Western Visayas		212,000		212,000
Region VII - Central Visayas		<u>200,000</u>		<u>200,000</u>
Region VII - Central Visayas		200,000		200,000
Region VIII - Eastern Visayas		<u>235,000</u>		<u>235,000</u>
Region VIII - Eastern Visayas		235,000		235,000
Region IX - Zamboanga Peninsula		<u>394,000</u>		<u>394,000</u>
Region IX - Southwestern Mindanao		394,000		394,000
Region X - Northern Mindanao		<u>300,000</u>		<u>300,000</u>
Region X - Northern Mindanao		300,000		300,000
Region XI - Davao		<u>244,000</u>		<u>244,000</u>
Region XI - Southeastern Mindanao		244,000		244,000

Region XII - SOCCSKSARGEN		<u>150,000</u>		<u>150,000</u>
Region XII - Southern Mindanao		150,000		150,000
Region XIII - Caraga		<u>150,000</u>		<u>150,000</u>
Region XIII - Northeastern Mindanao		150,000		150,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>224,000</u>		<u>224,000</u>
Regional Office - BARMM		224,000		224,000
Provision of Aids to Navigation, Vessel Traffic System and Maritime Communications	<u>473,210,000</u>	<u>49,738,000</u>	<u>488,705,000</u>	<u>1,011,653,000</u>
National Capital Region (NCR)	<u>473,210,000</u>	<u>43,205,000</u>	<u>488,705,000</u>	<u>1,005,120,000</u>
Central Office	473,210,000	42,280,000	488,705,000	1,004,195,000
Regional Office - NCR		925,000		925,000
Region I - Ilocos		<u>415,000</u>		<u>415,000</u>
Region I - Northwestern Luzon		415,000		415,000
Region II - Cagayan Valley		<u>355,000</u>		<u>355,000</u>
Region II - Northeastern Luzon		355,000		355,000
Region IVA - CALABARZON		<u>730,000</u>		<u>730,000</u>
Region IV-A - Southern Tagalog		730,000		730,000
Region IVB - MIMAROPA		<u>780,000</u>		<u>780,000</u>
Region IV-B - Palawan		780,000		780,000
Region V - Bicol		<u>358,000</u>		<u>358,000</u>
Region V - Bicol		358,000		358,000
Region VI - Western Visayas		<u>320,000</u>		<u>320,000</u>
Region VI - Western Visayas		320,000		320,000
Region VII - Central Visayas		<u>530,000</u>		<u>530,000</u>
Region VII - Central Visayas		530,000		530,000
Region VIII - Eastern Visayas		<u>485,000</u>		<u>485,000</u>
Region VIII - Eastern Visayas		485,000		485,000
Region IX - Zamboanga Peninsula		<u>581,000</u>		<u>581,000</u>
Region IX - Southwestern Mindanao		581,000		581,000

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Region X - Northern Mindanao		<u>383,000</u>	<u>383,000</u>
Region X - Northern Mindanao		383,000	383,000
Region XI - Davao		<u>321,000</u>	<u>321,000</u>
Region XI - Southeastern Mindanao		321,000	321,000
Region XII - SOCCSKSARGEN		<u>469,000</u>	<u>469,000</u>
Region XII - Southern Mindanao		469,000	469,000
Region XIII - Caraga		<u>428,000</u>	<u>428,000</u>
Region XIII - Northeastern Mindanao		428,000	428,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>378,000</u>	<u>378,000</u>
Regional Office - BARMM		378,000	378,000
Enforce Flag and Port State Control Inspections	<u>369,347,000</u>	<u>191,085,000</u>	<u>560,432,000</u>
National Capital Region (NCR)	<u>369,347,000</u>	<u>183,844,000</u>	<u>553,191,000</u>
Central Office	369,347,000	181,721,000	551,068,000
Regional Office - NCR		2,123,000	2,123,000
Region I - Ilocos		<u>900,000</u>	<u>900,000</u>
Region I - Northwestern Luzon		900,000	900,000
Region II - Cagayan Valley		<u>382,000</u>	<u>382,000</u>
Region II - Northeastern Luzon		382,000	382,000
Region IVA - CALABARZON		<u>594,000</u>	<u>594,000</u>
Region IV-A - Southern Tagalog		594,000	594,000
Region IVB - MIMAROPA		<u>861,000</u>	<u>861,000</u>
Region IV-B - Palawan		861,000	861,000
Region V - Bicol		<u>568,000</u>	<u>568,000</u>
Region V - Bicol		568,000	568,000
Region VI - Western Visayas		<u>1,051,000</u>	<u>1,051,000</u>
Region VI - Western Visayas		1,051,000	1,051,000
Region VII - Central Visayas		<u>254,000</u>	<u>254,000</u>
Region VII - Central Visayas		254,000	254,000

Region VIII - Eastern Visayas		<u>300,000</u>	<u>300,000</u>
Region VIII - Eastern Visayas		300,000	300,000
Region IX - Zamboanga Peninsula		<u>520,000</u>	<u>520,000</u>
Region IX - Southwestern Mindanao		520,000	520,000
Region X - Northern Mindanao		<u>550,000</u>	<u>550,000</u>
Region X - Northern Mindanao		550,000	550,000
Region XI - Davao		<u>475,000</u>	<u>475,000</u>
Region XI - Southeastern Mindanao		475,000	475,000
Region XII - SOCCSKSARGEN		<u>176,000</u>	<u>176,000</u>
Region XII - Southern Mindanao		176,000	176,000
Region XIII - Caraga		<u>430,000</u>	<u>430,000</u>
Region XIII - Northeastern Mindanao		430,000	430,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>180,000</u>	<u>180,000</u>
Regional Office - BARMM		180,000	180,000
Enforce Salvage Regulations	<u>310,292,000</u>	<u>26,093,000</u>	<u>336,385,000</u>
National Capital Region (NCR)	<u>310,292,000</u>	<u>23,717,000</u>	<u>334,009,000</u>
Central Office	310,292,000	23,517,000	333,809,000
Regional Office - NCR		200,000	200,000
Region I - Ilocos		<u>81,000</u>	<u>81,000</u>
Region I - Northwestern Luzon		81,000	81,000
Region II - Cagayan Valley		<u>125,000</u>	<u>125,000</u>
Region II - Northeastern Luzon		125,000	125,000
Region IVA - CALABARZON		<u>199,000</u>	<u>199,000</u>
Region IV-A - Southern Tagalog		199,000	199,000
Region IVB - MIMAROPA		<u>150,000</u>	<u>150,000</u>
Region IV-B - Palawan		150,000	150,000
Region V - Bicol		<u>124,000</u>	<u>124,000</u>
Region V - Bicol		124,000	124,000

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Region VI - Western Visayas		<u>218,000</u>	<u>218,000</u>
Region VI - Western Visayas		218,000	218,000
Region VII - Central Visayas		<u>131,000</u>	<u>131,000</u>
Region VII - Central Visayas		131,000	131,000
Region VIII - Eastern Visayas		<u>160,000</u>	<u>160,000</u>
Region VIII - Eastern Visayas		160,000	160,000
Region IX - Zamboanga Peninsula		<u>235,000</u>	<u>235,000</u>
Region IX - Southwestern Mindanao		235,000	235,000
Region X - Northern Mindanao		<u>250,000</u>	<u>250,000</u>
Region X - Northern Mindanao		250,000	250,000
Region XI - Davao		<u>177,000</u>	<u>177,000</u>
Region XI - Southeastern Mindanao		177,000	177,000
Region XII - SOCCSKSARGEN		<u>200,000</u>	<u>200,000</u>
Region XII - Southern Mindanao		200,000	200,000
Region XIII - Caraga		<u>160,000</u>	<u>160,000</u>
Region XIII - Northeastern Mindanao		160,000	160,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>166,000</u>	<u>166,000</u>
Regional Office - BARMM		166,000	166,000
Sub-total, Operations	<u>9,623,933,000</u>	<u>5,174,316,000</u>	<u>2,520,519,000</u>
Total, Regular Programs	<u>23,100,781,000</u>	<u>7,036,919,000</u>	<u>2,520,519,000</u>

**PROJECT(S)**

## Locally-Funded Project(s)

Construction of Coast Guard First  
Responder and Nursing Service  
Facility

90,009,000      90,009,000

National Capital Region (NCR)

90,009,000      90,009,000

Central Office

90,009,000      90,009,000

Construction of Three-Storey Building  
at Coast Guard Station Guimaras

43,000,000      43,000,000

National Capital Region (NCR)		<u>43,000,000</u>	<u>43,000,000</u>
Central Office		43,000,000	43,000,000
Philippine Coast Guard General Hospital		<u>385,700,000</u>	<u>385,700,000</u>
National Capital Region (NCR)		<u>385,700,000</u>	<u>385,700,000</u>
Central Office		385,700,000	385,700,000
Quick Response Fund	<u>50,000,000</u>	<u>25,000,000</u>	<u>75,000,000</u>
National Capital Region (NCR)	<u>50,000,000</u>	<u>25,000,000</u>	<u>75,000,000</u>
Central Office	<u>50,000,000</u>	<u>25,000,000</u>	<u>75,000,000</u>
Sub-total, Locally-Funded Projects	<u>50,000,000</u>	<u>543,709,000</u>	<u>593,709,000</u>
Total, Project(s)	<u>50,000,000</u>	<u>543,709,000</u>	<u>593,709,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>23,100,781,000</u></b>	<b>P <u>7,086,919,000</u></b>	<b>P <u>3,064,228,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

99,545

Total Permanent Positions

99,545

Other Compensation Common to All

Personnel Economic Relief Allowance

9,312

Clothing and Uniform Allowance

2,716

Mid-Year Bonus - Civilian

8,295

Year End Bonus

8,295

Cash Gift

1,940

Productivity Enhancement Incentive

1,940

Step Increment

249

Total Other Compensation Common to All

32,747

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

19,741

Total Other Compensation for Specific Groups

19,741



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<b>Other Benefits</b>	
PAG-IBIG Contributions	931
PhilHealth Contributions	2,489
Employees Compensation Insurance Premiums	466
Terminal Leave	3,841
	<hr/>
<b>Total Other Benefits</b>	<b>7,727</b>
	<hr/>
<b>Non-Permanent Positions</b>	<b>2,192</b>
	<hr/>
<b>Total Civilian Personnel</b>	<b>161,952</b>
	<hr/>
<b>Military/Uniformed Personnel</b>	
<b>Basic Pay</b>	
Base Pay	11,357,296
Creation of New Positions	599,912
	<hr/>
<b>Total Basic Pay</b>	<b>11,957,208</b>
	<hr/>
<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	730,320
Clothing/Uniform Allowance	160,849
Subsistence Allowance	1,666,044
Laundry Allowance	12,171
Quarters Allowance	159,703
Longevity Pay	1,534,970
Mid-Year Bonus - Military/Uniformed Personnel	946,444
Year-end Bonus	946,444
Cash Gift	152,150
Productivity Enhancement Incentive	152,150
	<hr/>
<b>Total Other Compensation Common to All</b>	<b>6,461,245</b>
	<hr/>
<b>Other Compensation for Specific Groups</b>	
High Risk Duty Pay	5,342
Hazardous Duty Pay	389,073
Flying Pay	39,556
Overseas Allowance	15,150
Sea Duty Pay	273,063
Hazard Duty Pay	197,187
Instructor's Duty Pay	87,954
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	2,863,472
	<hr/>
<b>Total Other Compensation for Specific Groups</b>	<b>3,870,797</b>
	<hr/>
<b>Other Benefits</b>	
Special Group Term Insurance	2,190
PAG-IBIG Contributions	73,032
PhilHealth Contributions	283,898

Employees Compensation Insurance Premiums	36,510
Retirement Gratuity	105,500
Terminal Leave	148,449
	<hr/>
Total Other Benefits	649,579
	<hr/>
Total Military/Uniformed Personnel	22,938,829
	<hr/>
Total Personnel Services	23,100,781
	<hr/>
Maintenance and Other Operating Expenses	
Travelling Expenses	41,488
Training and Scholarship Expenses	46,960
Supplies and Materials Expenses	3,522,392
Utility Expenses	197,259
Communication Expenses	37,052
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	400,000
Professional Services	22,185
General Services	7
Repairs and Maintenance	2,001,063
Financial Assistance/Subsidy	281,966
Taxes, Insurance Premiums and Other Fees	142,300
Other Maintenance and Operating Expenses	
Advertising Expenses	434
Printing and Publication Expenses	4,406
Representation Expenses	171,894
Transportation and Delivery Expenses	19
Rent/Lease Expenses	100,111
Subscription Expenses	4,879
Other Maintenance and Operating Expenses	112,504
	<hr/>
Total Maintenance and Other Operating Expenses	7,086,919
	<hr/>
Total Current Operating Expenditures	30,187,700
	<hr/>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	518,709
Machinery and Equipment Outlay	560,519
Transportation Equipment Outlay	1,985,000
	<hr/>
Total Capital Outlays	3,064,228
	<hr/>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>33,251,928</b>
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**C. TOLL REGULATORY BOARD**

For general administration and support, and operations, as indicated hereunder . . . . . P 62,406,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 11,080,000	P 20,974,000	P 5,395,000	P 37,449,000
Operations	<u>10,182,000</u>	<u>12,125,000</u>	<u>2,650,000</u>	<u>24,957,000</u>
TOLLWAY REGULATORY PROGRAM	<u>10,182,000</u>	<u>12,125,000</u>	<u>2,650,000</u>	<u>24,957,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 21,262,000</u>	<u>P 33,099,000</u>	<u>P 8,045,000</u>	<u>P 62,406,000</u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Toll Regulatory Board (TRB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) TRB's website.

The TRB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 8,997,000	P 20,974,000	P 5,395,000	P 35,366,000
Administration of Personnel Benefits	<u>2,083,000</u>			<u>2,083,000</u>
Sub-total, General Administration and Support	<u>11,080,000</u>	<u>20,974,000</u>	<u>5,395,000</u>	<u>37,449,000</u>
Operations				
TOLLWAY REGULATORY PROGRAM	<u>10,182,000</u>	<u>12,125,000</u>	<u>2,650,000</u>	<u>24,957,000</u>
Evaluation and Granting of Tollway Franchise and/or Tollway Operation Permits/Certificates	1,469,000	2,171,000		3,640,000
Regulation and Examination of Tollway Operations and Maintenance	4,658,000	3,942,000	2,650,000	11,250,000
Regulation and Construction Supervision of Tollways, Toll Facilities and BOT Projects	3,312,000	4,565,000		7,877,000

Toll Rate Setting and Adjustment	<u>743,000</u>	<u>1,447,000</u>	<u>2,190,000</u>
Sub-total, Operations	<u>10,182,000</u>	<u>12,125,000</u>	<u>24,957,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>21,262,000</u></b>	<b>P <u>33,099,000</u></b>	<b>P <u>8,045,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

14,589

Total Permanent Positions

14,589

Other Compensation Common to All

Personnel Economic Relief Allowance

648

Representation Allowance

258

Transportation Allowance

258

Clothing and Uniform Allowance

189

Mid-Year Bonus - Civilian

1,216

Year End Bonus

1,216

Cash Gift

135

Productivity Enhancement Incentive

135

Step Increment

37

Total Other Compensation Common to All

4,092

Other Benefits

PAG-IBIG Contributions

64

PhilHealth Contributions

356

Employees Compensation Insurance Premiums

33

Loyalty Award - Civilian

45

Terminal Leave

2,083

Total Other Benefits

2,581

Total Personnel Services

21,262

Maintenance and Other Operating Expenses

Travelling Expenses

892

Training and Scholarship Expenses

600

Supplies and Materials Expenses

1,883

Utility Expenses

3,512

Communication Expenses

379

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

136

Professional Services

5,872

General Services

1,993

GENERAL APPROPRIATIONS ACT, FY 2025

Repairs and Maintenance	820
Taxes, Insurance Premiums and Other Fees	528
Other Maintenance and Operating Expenses	
Representation Expenses	500
Rent/Lease Expenses	15,744
Subscription Expenses	<u>240</u>
Total Maintenance and Other Operating Expenses	<u>33,099</u>
Total Current Operating Expenditures	<u>54,361</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,745
Transportation Equipment Outlay	<u>5,300</u>
Total Capital Outlays	<u>8,045</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b><u><u>62,406</u></u></b>

**GENERAL SUMMARY  
DEPARTMENT OF TRANSPORTATION**

	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 2,895,506,000	P 10,446,524,000	P 7,068,000	P 37,312,305,000	P 50,661,403,000
B. CIVIL AERONAUTICS BOARD	158,291,000	67,513,000		24,000,000	249,804,000
C. MARITIME INDUSTRY AUTHORITY	490,550,000	688,556,000		133,926,000	1,313,032,000
D. OFFICE OF TRANSPORTATION COOPERATIVES	25,430,000	11,789,000			37,219,000
E. OFFICE FOR TRANSPORTATION SECURITY	145,652,000	523,813,000		999,269,000	1,668,734,000
F. PHILIPPINE COAST GUARD	23,100,781,000	7,086,919,000		3,064,228,000	33,251,928,000
G. TOLL REGULATORY BOARD	<u>21,262,000</u>	<u>33,099,000</u>		<u>8,045,000</u>	<u>62,406,000</u>
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF TRANSPORTATION	P <u>26,837,472,000</u>	P <u>18,858,213,000</u>	P <u>7,068,000</u>	P <u>41,541,773,000</u>	P <u>87,244,526,000</u>