#### **C. MARITIME INDUSTRY AUTHORITY**

For general administration and support, support to operations, and operations, as indicated hereunder 1.313.032.000 New Appropriations, by Programs/Projects **Current Operating Expenditures** Maintenance and Other Operating Expenses Total Personnel Services Capital Outlavs A. REGULAR PROGRAMS General Administration and Support P 84.069.000 P 126,859,000 P P 210,928,000 Support to Operations 10,593,000 122,293,000 90,525,000 223,411,000

395,888,000

14,697,000

381,191,000

490.550.000 P

439,404,000

17,179,000

422,225,000

688.556.000 P

43,401,000

43,401,000

133.926.000 P

878,693,000

31,876,000

846,817,000

1.313.032.000

### Special Provision(s)

TOTAL NEW APPROPRIATIONS

**Operations** 

1. Tonnage Fees. In addition to the amounts appropriated herein, Twenty Three Million Nine Hundred Ninety Three Thousand Pesos (P23,993,000) shall be used for the promotion and development of the domestic shipping industry, enhancement of maritime safety, and promotion of the ship building and ship repair industry in the country sourced from the annual tonnage fees collected by the Maritime Industry Authority (MARINA) from ship owners or operators in accordance with Section 17, Chapter VII of R.A. No. 9295.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

- 2. Reporting and Posting Requirements. The MARINA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
  - (a) URS or other electronic means for reports not covered by the URS; and

MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM

MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM

(b) MARINA's website.

The MARINA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

#### New Appropriations, by Programs/Activities/Projects

GENERAL APPROPRIATIONS ACT, FY 2025

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 77,145,000 P	126,859,000 P	P.	204,004,000
National Capital Region (NCR)	77,145,000	126,859,000		204,004,000
Central Office	77,145,000	126,859,000		204,004,000
Administration of Personnel Benefits	6,924,000			6,924,000
National Capital Region (NCR)	6,924,000			6,924,000
Central Office	6,924,000			6,924,000
Sub-total, General Administration and Support	84,069,000	126,859,000		210,928,000
Support to Operations				
Implementation of the Management Information System	10,593,000	122,293,000	90,525,000	223,411,000
National Capital Region (NCR)	10,593,000	122,293,000	90,525,000	223,411,000
Central Office	10,593,000	122,293,000	90,525,000	223,411,000
Sub-total, Support to Operations	10,593,000	122,293,000	90,525,000	223,411,000
Operations				
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	14,697,000	17,179,000		31,876,000
Formulation of Policies, Projects and Programs for the Promotion and Development of the Maritime Industry	14,697,000	17,179,000		31,876,000
National Capital Region (NCR)	14,697,000	17,179,000		31,876,000
Central Office	14,697,000	17,179,000		31,876,000
MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM	381,191,000	422,225,000	43,401,000	846,817,000
Registration and Provision of Authority for Ships and Shipyards; Certification and Documentation for Seafarers; Accreditation of Training Programs,				
Faculty and Other Maritime Enterprises	362,482,000	417,096,000	43,401,000	822,979,000
National Capital Region (NCR)	207,448,000	266,213,000		473,661,000
Central Office	207,448,000	266,213,000		473,661,000
Region I - Ilocos	8,625,000	8,849,000		17,474,000
Regional Office - I	8,625,000	8,849,000		17,474,000

DEPARTMENT OF TRANSPORTATION

Region IVA - CALABARZON	20,605,000	18,838,000	4,400,000	43,843,000
Regional Office - IVA	20,605,000	18,838,000	4,400,000	43,843,000
Region V - Bicol	11,328,000	8,246,000		19,574,000
Regional Office - V	11,328,000	8,246,000		19,574,000
Region VI - Western Visayas	14,733,000	16,555,000		31,288,000
Regional Office - VI	14,733,000	16,555,000		31,288,000
Region VII - Central Visayas	21,356,000	20,586,000		41,942,000
Regional Office - VII	21,356,000	20,586,000		41,942,000
Region VIII - Eastern Visayas	14,998,000	37,409,000	39,001,000	91,408,000
Regional Office - VIII	14,998,000	37,409,000	39,001,000	91,408,000
Region IX - Zamboanga Peninsula	14,965,000	8,661,000		23,626,000
Regional Office - IX	14,965,000	8,661,000		23,626,000
Region X - Northern Mindanao	12,014,000	8,290,000		20,304,000
Regional Office - X	12,014,000	8,290,000		20,304,000
Region XI - Davao	13,808,000	10,862,000		24,670,000
Regional Office - XI	13,808,000	10,862,000		24,670,000
Region XII - SOCCSKSARGEN	11,384,000	6,069,000		17,453,000
Regional Office - XII	11,384,000	6,069,000		17,453,000
Region XIII - Caraga	11,218,000	6,518,000		17,736,000
Regional Office - XIII	11,218,000	6,518,000		17,736,000
Monitoring and Enforcement of Maritime Laws and Regulations	18,709,000	5,129,000		23,838,000
National Capital Region (NCR)	18,709,000	5,129,000		23,838,000
Central Office	18,709,000	5,129,000		23,838,000
			40 401 000	
Sub-total, Operations	395,888,000	439,404,000	43,401,000	878,693,000
TOTAL NEW APPROPRIATIONS	490,550,000 P	688,556,000 P	133,926,000 P	1,313,032,000

# New Appropriations, by Object of Expenditures (In Thousand Pesos)

Current Operating Expenditures

Personnel Services

GENERAL APPROPRIATIONS ACT, FY 2025

## Civilian Personnel

Total Permaneit Positions         \$31,885           Other Compessation Common to All         15,912           Permaneit Economic Relief Allewance         6,192           Transportation Allowance         6,192           Chothing and Uniform Allowance         4,944           Min-Year Boars - Givilian         23,941           Min-Year Boars - Givilian         23,311           Yea Ed Bill         23,311           Carb Gill         3,315           Polactivity Enhancement Incentive         3,315           Stop Increment         377           Total Other Compessation Common to All         121,016           Other Benefits         1,592           Pallificalth Contributions         1,592           Phillificalth Contributions         8,256           Employees Compessation Insurance Premiums         8,256           Total Other Benefits         17,839	Basic Salary	351,695
Personnel Economic Relief Allowance         5,132           Regresentation Allowance         6,182           Transportation Allowance         4,641           Confundance         4,641           Moli-Year Bonus - Civilian         23,113           Cash Girl         3,315           Cash Girl         3,315           Productivity Enhancement Incentive         3,315           Step Increment         3729           Total Other Compensation Common to All         121,016           Other Benefits         1,592           PAG-IBIG Contributions         1,592           PAILERAIN Contributions         8,256           Employees Compensation Insurance Premiums         797           Terninal Leave         6,264           Total Other Benefits         17,839           Total Personnel Services         490,550           Maintenance and Other Operating Expenses         9,590           Maintenance and Other Operating Expenses         19,117           Turbuling Expenses         9,250           Training and Scholaring Expenses         19,117           Utility Expenses         9,250           Supplies and Miterials Expenses         1,989           Evantar Exercises         2,850           Co	Total Permanent Positions	351,695
Representation Allowance         6,182           Trassportation Allowance         6,182           Colubing and Uniform Allowance         4,541           Moit-Year Beaus - Civilian         23,311           Carb Sift         23,311           Carb Sift         3,315           Productivity Enhancement Incentive         3,315           Step Increment         673           Total Other Compensation Common to All         121,016           Other Benefits         1,582           PAG-IRIG Contributions         1,582           Phille-lift Contributions         8,526           Employees Compensation Insurance Premiums         1977           Terminal Leave         6,824           Total Other Benefits         17,839           Total Other Denefits         17,839           Total Personnel Services         490,550           Maintenance and Other Operating Expenses         23,400           Travelling Expenses         23,400           Travelling Expenses         15,176           Utility Expenses         23,400           Variant Rewards and Prizes         23,400           Confidential, Intelligence and Extraordinary Expenses         15,176           Utility Expenses         23,400	Other Compensation Common to All	
Transportation Allowance         4,841           Clothing and Uniform Allowance         4,841           Honoratia         21,948           Mib-Tear Bonus Civillan         23,311           Year Donns         23,311           Cash Gift         3,315           Productivity Enhancement Incentive         3,315           Step Increment         372           Total Other Compensation Common to All         121,016           Other Benefits         1,582           PAG-IBIG Contributions         1,582           Philliselth Contributions         8,526           Employees Compensation Insurance Premiums         797           Terminal beave         6,524           Total Other Benefits         17,839           Total Personnel Services         490,550           Maintenance and Other Operating Expenses         23,400           Travelling Expenses         23,400           Travelling Expenses         15,176           Utility Expenses         23,400           Supplies and Materials Expenses         15,176           Utility Expenses         23,400           Confidential, Intelligence and Extraordinary Expenses         23,400           Drusses         23,400           Printsional Service		
Clathing and Uniform Allowance		· ·
Mid-Year Bonus - Civilian   23,311   17ear Lob Bonus - Civilian   23,311   17ear Lob Bonus - Civilian   23,311   17ear Lob Bonus   23,311   23,315   23,31		
Mid-Year Bonus - Civilian         29,311           Year End Bonus         3,315           Productivity Enhancement Incentive         3,315           Step Increment         879           Total Other Compensation Common to All         121,016           Other Benefits           PAGE-BIG Contributions         8,526           Employees Compensation Insurance Premiums         797           Terminal Leave         6,224           Total Other Benefits         17,839           Total Personnel Services         490,550           Maintenance and Other Operating Expenses         23,400           Supplies and Materials Expenses         15,116           Utility Expenses         23,568           Communication Expenses         10,099           Awarter, Fewards and Prizes         23,958           Communication Expenses         10,099           Awarter, Fewards and Prizes         23,958           Communication Expenses         1,839           Professional Services         23,958           Communication Expenses         1,839           Professional Services         33,079           General Services         8,010           Repeiration Expenses         4,246           Expe		
Year End Bonus         29,311           Cash Giff         3,315           Productivity Enhancement Incentive         3,315           Step Increment         479           Total Other Compensation Common to All         121,016           Other Benefits         1,592           PAG-IBIG Contributions         1,592           Phillealth Contributions         8,526           Employees Compensation Insurance Premiums         197           Terminal Leave         6,924           Total Other Benefits         117,839           Total Personnel Services         490,550           Maintenance and Other Operating Expenses         23,400           Travelling Expenses         9,929           Training and Scholarship Expenses         23,400           Supplies and Materials Expenses         23,400           Supplies and Materials Expenses         23,558           Communication Expenses         238           Confidential, Intelligence and Extraordinary Expenses         238           Cutractorilary and Miscellaneous Expenses         1,339           Professional Services         3,079           General Services         8,010           Laber and Wages         8,010           Laber and Wages         9,554 </td <td></td> <td></td>		
Cach Gift         3,315           Productivity Enhancement Incentive         3,315           Step Increment         478           Total Other Compensation Common to All         121,016           Other Benefits         1,592           PAG-IBIG Contributions         1,592           Philhealth Contributions         1,792           Employees Compensation Insurance Premiums         1797           Terminal Leave         6,924           Total Other Benefits         17,839           Total Personnel Services         490,550           Maintenance and Other Operating Expenses         23,400           Supplies and Materials Expenses         151,176           Utility Expenses         23,586           Communication Expenses         10,099           Awards / Rewards and Prizes         23,586           Confidential, Intelligence and Extraordinary Expenses         2,358           Confidential, Intelligence and Extraordinary Expenses         1,839           Professional Services         3,079           General Services         3,079           General Services         8,010           Labar and Maintenance         56,552           Trace, Insurance Premiums and Other Fees         8,010           Labar and Publication Ex		
Productivity Enhancement Incentive         3,315           Step Increment         675           Total Other Compensation Common to All         121,016           Other Benefits         1,532           PAG-IBIG Contributions         1,532           Phille-alth Contributions         8,526           Employees Compensation Insurance Premiums         797           Terminal Leave         6,924           Total Other Benefits         17,839           Total Personnel Services         490,550           Maintenance and Other Operating Expenses         89,229           Training and Scholarship Expenses         151,176           Utility Expenses         151,176           Utility Expenses         10,099           Awats's Rewards and Prizes         23,600           Confidential, Intelligence and Extraordinary Expenses         1,339           Professional Services         33,079           General Services         33,079           General Services         8,504           Other Maintenance and Operating Expenses         4,236           Taxes, Insurance Premiums and Other Fees         3,079           General Services         8,504           Other Maintenance and Operating Expenses         4,236           Printing and P		
Step Increment         679           Total Other Compensation Common to All         121,016           Other Benefits         1,592           PAG-IBIG Contributions         8,526           Employees Compensation Insurance Premiums         797           Terminal Leave         6,324           Total Other Benefits         17,839           Total Personnel Services         490,550           Maintenance and Other Operating Expenses         23,400           Supplies and Materials Expenses         23,400           Supplies and Materials Expenses         151,176           Utility Expenses         2,958           Communication Expenses         10,993           Awards / Rewards and Prizes         239           Confidential, Intelligence and Extraordinary Expenses         1,839           Extraordinary and Miscellaneous Expenses         1,839           Professional Services         33,179           General Services         32,179           General Services         3,179           Taxes, Insurance Premiums and Other Fees         3,179           Labor and Wages         65,552           Taxes, Insurance Premiums and Other Fees         8,010           Labor and Wages         65,552           Taxes, Insurance Premiums		
Total Other Compensation Common to All         121,016           Other Benefits         1,592           PAG-IBIG Contributions         1,592           PuilBealth Contributions         8,526           Employees Compensation Insurance Premiums         797           Terminal Leave         6,924           Total Other Benefits         17,839           Total Personnel Services         490,550           Maintenance and Other Operating Expenses         89,929           Training and Scholarship Expenses         9,929           Training and Acholarship Expenses         15,1176           Utility Expenses         23,400           Supplies and Materials Expenses         10,099           Awards/Rewards and Prizes         29,568           Communication Expenses         10,099           Awards/Rewards and Prizes         23           Confidential, Intelligence and Extraordinary Expenses         1,339           Professional Services         33,079           General Services         32,152           Repairs and Maintenance         8,010           Taxes, Instrance Premiums and Other Fees         8,010           Other Maintenance and Operating Expenses         67,784           Transportation and Deivery Expenses         71,784		
Other Benefits         1,592           PAG-IBIG Contributions         8,526           Employees Compensation Insurance Premiums         797           Terminal Leave         6,924           Total Other Benefits         11,339           Total Personnel Services         490,550           Maintenance and Other Operating Expenses         89,929           Training and Scholarship Expenses         23,400           Supplies and Materials Expenses         15,1176           Utility Expenses         29,568           Communication Expenses         10,099           Awards Pewards and Prizes         239           Confidential, Intelligence and Extraordinary Expenses         1,339           Extraordinary and Miscellaneous Expenses         1,339           Professional Services         33,079           General Services         33,079           Eneral Services         33,079           Taxe, Insurance Premiums and Other Fees         8,504           Other Maintenance and Operating Expenses         9,504           Other Maintenance and Delivery Expenses         9,714           Printing and Publication Expenses         9,716           Printing and Publication Expenses         9,716           Printing and Publication Expenses         9,716	Step Increment	879
PAG-IBIG Contributions         1,592           Phillealth Contributions         8,256           Employees Compensation Insurance Premiums         797           Terminal Leave         6,924           Total Other Benefits         11,839           Total Personnel Services         490,550           Maintenance and Other Operating Expenses         89,929           Travelling Expenses         89,929           Training and Scholarship Expenses         23,400           Supplies and Materials Expenses         151,176           Utility Expenses         29,568           Communication Expenses         10,099           Hawards-/ Rewards and Prizes         23           Confidential, Intelligence and Extraordinary Expenses         1,339           Professional Services         33,079           General Services         33,079           General Services         3,152           Repairs and Maintenance         56,552           Taxes, Insurance Premiums and Other Fees         8,010           Labor and Wages         8,010           Labor and Wages         8,010           Labor and Wages         8,010           Chard and Wages         8,010           Labor and Wages         8,010           <	Total Other Compensation Common to All	121,016
PhilHealth Contributions         5,326           Employees Compensation Insurance Premiums         797           Terminal Leave         6,324           Total Other Benefits         17,333           Total Personnel Services         490,550           Maintenance and Other Operating Expenses         89,329           Training and Scholarship Expenses         89,329           Training and Scholarship Expenses         151,176           Supplies and Materials Expenses         151,176           Utility Expenses         29,568           Communication Expenses         10,099           Awards/Rewards and Prizes         23           Confidential, Intelligence and Extraordinary Expenses         1,839           Extraordinary and Miscellaneous Expenses         1,839           Professional Services         33,079           General Services         32,152           Repairs and Maintenance         56,552           Taxes, Insurance Premiums and Other Fees         8,010           Labor and Wages         85,040           Other Maintenance and Operating Expenses         4,236           Representation Expenses         4,236           Representation Expenses         57,333           Other Maintenance and Operating Expenses         57,333     <	Other Benefits	
PhilHealth Contributions         8,566           Employees Compensation Insurance Premiums         797           Terminal Leave         6,224           Total Other Benefits         17,339           Total Personnel Services         490,550           Maintenance and Other Operating Expenses         89,329           Training and Scholarship Expenses         23,400           Supplies and Materials Expenses         151,176           Utility Expenses         29,568           Communication Expenses         10,999           Awards/Rewards and Prizes         23           Confidential, Intelligence and Extraordinary Expenses         1,839           Professional Services         32,173           General Services         32,173           General Services         32,173           General Services         8,504           Other Maintenance and Operating Expenses         85,504           Other Maintenance and Operating Expenses         4,236           Representation Expenses         4,236           Representation Expenses         5,7,33           Other Maintenance and Operating Expenses         57,333           Other Maintenance and Operating Expenses         12,310	PAG-IBIG Contributions	1.592
Employees Compensation Insurance Premiums         797           Terminal Leave         6,924           Total Other Benefits         117,839           Total Personnel Services         490,550           Maintenance and Other Operating Expenses         89,929           Training and Scholarship Expenses         23,400           Supplies and Materials Expenses         151,176           Utility Expenses         29,568           Communication Expenses         10,099           Awards/Rewards and Prizes         23           Confidential, Intelligence and Extraordinary Expenses         1,339           Professional Services         33,079           General Services         33,179           General Services         32,152           Repairs and Maintenance         56,552           Taxes, Insurance Premiums and Other Fees         8,010           Labor and Wages         85,504           Other Maintenance and Operating Expenses         67,784           Printing and Publication Expenses         67,784           Transportation and Delivery Expenses         1,378           Rent/Lease Expenses         22,767           Subscription Expenses         57,383           Other Maintenance and Operating Expenses         12,310	PhilHealth Contributions	· ·
Total Other Benefits         17,839           Total Personnel Services         480,550           Maintenance and Other Operating Expenses         89,229           Travelling Expenses         23,400           Supplies and Materials Expenses         23,400           Supplies and Materials Expenses         29,568           Communication Expenses         29,568           Communication Expenses         10,099           Awards/Rewards and Prizes         239           Confidential, Intelligence and Extraordinary Expenses         1,839           Extraordinary and Miscellaneous Expenses         1,839           Professional Services         33,079           General Services         32,152           Repairs and Maintenance         56,552           Taxes, Insurance Premiums and Other Fees         8,010           Labor and Wages         85,504           Other Maintenance and Operating Expenses         67,784           Printing and Publication Expenses         67,784           Transportation and Delivery Expenses         67,784           Transportation Expenses         67,784           Subscription Expenses         57,933           Other Maintenance and Operating Expenses         57,933           Other Maintenance and Operating Expenses	Employees Compensation Insurance Premiums	
Total Personnel Services         490,550           Maintenance and Other Operating Expenses         89,929           Travelling Expenses         89,929           Training and Scholarship Expenses         23,400           Supplies and Materials Expenses         151,176           Utility Expenses         29,568           Communication Expenses         10,099           Hawards/Rewards and Prizes         239           Confidential, Intelligence and Extraordinary Expenses         1,839           Extraordinary and Miscellaneous Expenses         1,839           Professional Services         33,079           General Services         32,152           Repairs and Maintenance         56,552           Taxes, Insurance Premiums and Other Fees         8,010           Labor and Wages         85,504           Other Maintenance and Operating Expenses         4,236           Representation Expenses         4,236           Representation Expenses         1,379           Rent/Lease Expenses         22,767           Subscription Expenses         57,933           Other Maintenance and Operating Expenses         12,310	Terminal Leave	6,924
Maintenance and Other Operating Expenses       89,929         Travelling Expenses       23,400         Supplies and Materials Expenses       151,176         Utility Expenses       29,568         Communication Expenses       10,099         Mavards Rewards and Prizes       239         Confidential, Intelligence and Extraordinary Expenses       1,839         Extraordinary and Miscellaneous Expenses       33,079         General Services       32,152         Repairs and Maintenance       55,552         Taxes, Insurance Premiums and Other Fees       8,010         Labor and Wages       85,504         Other Maintenance and Operating Expenses       4,236         Representation Expenses       67,784         Transportation and Delivery Expenses       1,379         Rent / Lease Expenses       22,767         Subscription Expenses       57,933         Other Maintenance and Operating Expenses       57,933         Other Maintenance and Operating Expenses       12,910	Total Other Benefits	17,839
Travelling Expenses       89,929         Training and Scholarship Expenses       23,400         Supplies and Materials Expenses       151,176         Utility Expenses       29,568         Communication Expenses       10,099         Awards/Rewards and Prizes       239         Confidential, Intelligence and Extraordinary Expenses       1,839         Extraordinary and Miscellaneous Expenses       32,079         General Services       32,152         Repairs and Maintenance       56,552         Taxes, Insurance Premiums and Other Fees       8,010         Labor and Wages       85,504         Other Maintenance and Operating Expenses       4,236         Representation Expenses       4,236         Representation Expenses       1,379         Rent/Lease Expenses       22,767         Subscription Expenses       57,933         Other Maintenance and Operating Expenses       57,933         Other Maintenance and Operating Expenses       12,910	Total Personnel Services	490,550
Training and Scholarship Expenses         23,400           Supplies and Materials Expenses         151,176           Utility Expenses         29,568           Communication Expenses         10,099           Awards/Rewards and Prizes         239           Confidential, Intelligence and Extraordinary Expenses         1,839           Extraordinary and Miscellaneous Expenses         1,839           Professional Services         33,079           General Services         32,152           Repairs and Maintenance         56,552           Taxes, Insurance Premiums and Other Fees         8,010           Labor and Wages         85,504           Other Maintenance and Operating Expenses         4,236           Representation Expenses         67,784           Transportation and Delivery Expenses         1,379           Rent/Lease Expenses         22,767           Subscription Expenses         57,933           Other Maintenance and Operating Expenses         12,910	Maintenance and Other Operating Expenses	
Supplies and Materials Expenses         151,176           Utility Expenses         29,568           Communication Expenses         10,099           Awards/Rewards and Prizes         239           Confidential, Intelligence and Extraordinary Expenses         1,839           Extraordinary and Miscellaneous Expenses         1,839           Professional Services         33,079           General Services         32,152           Repairs and Maintenance         56,552           Taxes, Insurance Premiums and Other Fees         8,010           Labor and Wages         85,504           Other Maintenance and Operating Expenses         4,236           Representation Expenses         67,784           Transportation and Delivery Expenses         1,379           Rent/Lease Expenses         22,767           Subscription Expenses         57,933           Other Maintenance and Operating Expenses         12,910		89,929
Utility Expenses       29,568         Communication Expenses       10,099         Awards / Rewards and Prizes       239         Confidential, Intelligence and Extraordinary Expenses       1,839         Extraordinary and Miscellaneous Expenses       33,079         General Services       32,152         Repairs and Maintenance       56,552         Taxes, Insurance Premiums and Other Fees       8,010         Labor and Wages       85,504         Other Maintenance and Operating Expenses       4,236         Representation Expenses       67,784         Transportation and Delivery Expenses       1,379         Rent / Lease Expenses       22,767         Subscription Expenses       57,933         Other Maintenance and Operating Expenses       12,910		
Communication Expenses         10,099           Awards/Rewards and Prizes         239           Confidential, Intelligence and Extraordinary Expenses         1,839           Extraordinary and Miscellaneous Expenses         33,079           General Services         32,152           Repairs and Maintenance         56,552           Taxes, Insurance Premiums and Other Fees         8,010           Labor and Wages         85,504           Other Maintenance and Operating Expenses         4,236           Representation Expenses         4,736           Transportation and Delivery Expenses         1,379           Rent/Lease Expenses         22,767           Subscription Expenses         57,933           Other Maintenance and Operating Expenses         12,910		
Awards/Rewards and Prizes       239         Confidential, Intelligence and Extraordinary Expenses       1,839         Extraordinary and Miscellaneous Expenses       33,079         Professional Services       32,152         Repairs and Maintenance       56,552         Taxes, Insurance Premiums and Other Fees       8,010         Labor and Wages       85,504         Other Maintenance and Operating Expenses       4,236         Representation Expenses       67,784         Transportation and Delivery Expenses       1,379         Rent/Lease Expenses       22,767         Subscription Expenses       57,933         Other Maintenance and Operating Expenses       12,910		
Confidential, Intelligence and Extraordinary Expenses       1,839         Professional Services       33,079         General Services       32,152         Repairs and Maintenance       56,552         Taxes, Insurance Premiums and Other Fees       8,010         Labor and Wages       85,504         Other Maintenance and Operating Expenses       4,236         Representation Expenses       67,784         Transportation and Delivery Expenses       1,379         Rent/Lease Expenses       22,767         Subscription Expenses       57,933         Other Maintenance and Operating Expenses       12,910		
Extraordinary and Miscellaneous Expenses       1,839         Professional Services       33,079         General Services       32,152         Repairs and Maintenance       56,552         Taxes, Insurance Premiums and Other Fees       8,010         Labor and Wages       85,504         Other Maintenance and Operating Expenses       4,236         Representation Expenses       67,784         Transportation and Delivery Expenses       1,379         Rent / Lease Expenses       22,767         Subscription Expenses       57,933         Other Maintenance and Operating Expenses       12,910		239
Professional Services       33,079         General Services       32,152         Repairs and Maintenance       56,552         Taxes, Insurance Premiums and Other Fees       8,010         Labor and Wages       85,504         Other Maintenance and Operating Expenses       4,236         Representation Expenses       67,784         Transportation and Delivery Expenses       1,379         Rent/Lease Expenses       22,767         Subscription Expenses       57,933         Other Maintenance and Operating Expenses       12,910		1 000
General Services       32,152         Repairs and Maintenance       56,552         Taxes, Insurance Premiums and Other Fees       8,010         Labor and Wages       85,504         Other Maintenance and Operating Expenses       4,236         Printing and Publication Expenses       67,784         Transportation Expenses       1,379         Rent / Lease Expenses       22,767         Subscription Expenses       57,933         Other Maintenance and Operating Expenses       12,910		
Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Eabor and Wages Other Maintenance and Operating Expenses Printing and Publication Expenses Printing and Publication Expenses Expenses Fransportation and Delivery Expenses Expenses Subscription Expenses Subscription Expenses Subscription Expenses Subscription Expenses Str,933 Other Maintenance and Operating Expenses Str,933 Other Maintenance and Operating Expenses		
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Labor and Wages Other Maintenance and Operating Expenses Printing and Publication Expenses  Representation Expenses 67,784 Transportation and Delivery Expenses 1,379 Rent/Lease Expenses 22,767 Subscription Expenses 57,333 Other Maintenance and Operating Expenses 12,910		
Other Maintenance and Operating Expenses  Printing and Publication Expenses  Representation Expenses  Representation and Delivery Expenses  1,379  Rent/Lease Expenses  22,767  Subscription Expenses  57,933  Other Maintenance and Operating Expenses  12,910		
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Rent/Lease Expenses 22,767 Subscription Expenses 57,933 Other Maintenance and Operating Expenses 12,910		
Subscription Expenses 57,933 Other Maintenance and Operating Expenses 12,910		
Other Maintenance and Operating Expenses12,910		
Total Maintenance and Other Operating Expenses 688,556		
	Total Maintenance and Other Operating Expenses	688,556

	DEFINITION TRANSPORTATION
Total Current Operating Expenditures	1,179,106
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	93,026
Transportation Equipment Outlay	18,900
Furniture, Fixtures and Books Outlay	22,000

OFFICIAL GAZETTE

349

133,926

DEPARTMENT OF TRANSPORTATION

DECEMBER 30, 2024

Total Capital Outlays

TOTAL NEW APPROPRIATIONS