

**C. MARITIME INDUSTRY AUTHORITY**

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 1,313,032,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 84,069,000	P 126,859,000	P	P 210,928,000
Support to Operations	10,593,000	122,293,000	90,525,000	223,411,000
Operations	<u>395,888,000</u>	<u>439,404,000</u>	<u>43,401,000</u>	<u>878,693,000</u>
<b>MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM</b>	14,697,000	17,179,000		31,876,000
<b>MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM</b>	<u>381,191,000</u>	<u>422,225,000</u>	<u>43,401,000</u>	<u>846,817,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u><u>490,550,000</u></u>	P <u><u>688,556,000</u></u>	P <u><u>133,926,000</u></u>	P <u><u>1,313,032,000</u></u>

**Special Provision(s)**

1. **Tonnage Fees.** In addition to the amounts appropriated herein, Twenty Three Million Nine Hundred Ninety Three Thousand Pesos (P23,993,000) shall be used for the promotion and development of the domestic shipping industry, enhancement of maritime safety, and promotion of the ship building and ship repair industry in the country sourced from the annual tonnage fees collected by the Maritime Industry Authority (MARINA) from ship owners or operators in accordance with Section 17, Chapter VII of R.A. No. 9295.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Reporting and Posting Requirements.** The MARINA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) MARINA's website.

The MARINA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P <u>77,145,000</u>	P <u>126,859,000</u>	P	P <u>204,004,000</u>
National Capital Region (NCR)	<u>77,145,000</u>	<u>126,859,000</u>		<u>204,004,000</u>
Central Office	<u>77,145,000</u>	<u>126,859,000</u>		<u>204,004,000</u>
Administration of Personnel Benefits	<u>6,924,000</u>			<u>6,924,000</u>
National Capital Region (NCR)	<u>6,924,000</u>			<u>6,924,000</u>
Central Office	<u>6,924,000</u>			<u>6,924,000</u>
Sub-total, General Administration and Support	<u>84,069,000</u>	<u>126,859,000</u>		<u>210,928,000</u>
Support to Operations				
Implementation of the Management Information System	<u>10,593,000</u>	<u>122,293,000</u>	<u>90,525,000</u>	<u>223,411,000</u>
National Capital Region (NCR)	<u>10,593,000</u>	<u>122,293,000</u>	<u>90,525,000</u>	<u>223,411,000</u>
Central Office	<u>10,593,000</u>	<u>122,293,000</u>	<u>90,525,000</u>	<u>223,411,000</u>
Sub-total, Support to Operations	<u>10,593,000</u>	<u>122,293,000</u>	<u>90,525,000</u>	<u>223,411,000</u>
Operations				
<b>MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM</b>	<u>14,697,000</u>	<u>17,179,000</u>		<u>31,876,000</u>
Formulation of Policies, Projects and Programs for the Promotion and Development of the Maritime Industry	<u>14,697,000</u>	<u>17,179,000</u>		<u>31,876,000</u>
National Capital Region (NCR)	<u>14,697,000</u>	<u>17,179,000</u>		<u>31,876,000</u>
Central Office	<u>14,697,000</u>	<u>17,179,000</u>		<u>31,876,000</u>
<b>MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM</b>	<u>381,191,000</u>	<u>422,225,000</u>	<u>43,401,000</u>	<u>846,817,000</u>
Registration and Provision of Authority for Ships and Shipyards; Certification and Documentation for Seafarers; Accreditation of Training Programs, Faculty and Other Maritime Enterprises	<u>362,482,000</u>	<u>417,096,000</u>	<u>43,401,000</u>	<u>822,979,000</u>
National Capital Region (NCR)	<u>207,448,000</u>	<u>266,213,000</u>		<u>473,661,000</u>
Central Office	<u>207,448,000</u>	<u>266,213,000</u>		<u>473,661,000</u>
Region I - Ilocos	<u>8,625,000</u>	<u>8,849,000</u>		<u>17,474,000</u>
Regional Office - I	<u>8,625,000</u>	<u>8,849,000</u>		<u>17,474,000</u>

Region IVA - CALABARZON	<u>20,605,000</u>	<u>18,838,000</u>	<u>4,400,000</u>	<u>43,843,000</u>
Regional Office - IVA	20,605,000	18,838,000	4,400,000	43,843,000
Region V - Bicol	<u>11,328,000</u>	<u>8,246,000</u>		<u>19,574,000</u>
Regional Office - V	11,328,000	8,246,000		19,574,000
Region VI - Western Visayas	<u>14,733,000</u>	<u>16,555,000</u>		<u>31,288,000</u>
Regional Office - VI	14,733,000	16,555,000		31,288,000
Region VII - Central Visayas	<u>21,356,000</u>	<u>20,586,000</u>		<u>41,942,000</u>
Regional Office - VII	21,356,000	20,586,000		41,942,000
Region VIII - Eastern Visayas	<u>14,998,000</u>	<u>37,409,000</u>	<u>39,001,000</u>	<u>91,408,000</u>
Regional Office - VIII	14,998,000	37,409,000	39,001,000	91,408,000
Region IX - Zamboanga Peninsula	<u>14,965,000</u>	<u>8,661,000</u>		<u>23,626,000</u>
Regional Office - IX	14,965,000	8,661,000		23,626,000
Region X - Northern Mindanao	<u>12,014,000</u>	<u>8,290,000</u>		<u>20,304,000</u>
Regional Office - X	12,014,000	8,290,000		20,304,000
Region XI - Davao	<u>13,808,000</u>	<u>10,862,000</u>		<u>24,670,000</u>
Regional Office - XI	13,808,000	10,862,000		24,670,000
Region XII - SOCCSKSARGEN	<u>11,384,000</u>	<u>6,069,000</u>		<u>17,453,000</u>
Regional Office - XII	11,384,000	6,069,000		17,453,000
Region XIII - Caraga	<u>11,218,000</u>	<u>6,518,000</u>		<u>17,736,000</u>
Regional Office - XIII	11,218,000	6,518,000		17,736,000
Monitoring and Enforcement of Maritime Laws and Regulations	<u>18,709,000</u>	<u>5,129,000</u>		<u>23,838,000</u>
National Capital Region (NCR)	18,709,000	5,129,000		23,838,000
Central Office	18,709,000	5,129,000		23,838,000
Sub-total, Operations	<u>395,888,000</u>	<u>439,404,000</u>	<u>43,401,000</u>	<u>878,693,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b><u>P 490,550,000</u></b>	<b><u>P 688,556,000</u></b>	<b><u>P 133,926,000</u></b>	<b><u>P 1,313,032,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

GENERAL APPROPRIATIONS ACT, FY 2025

Civilian Personnel	
Permanent Positions	
Basic Salary	351,695
Total Permanent Positions	<u>351,695</u>
Other Compensation Common to All	
Personnel Economic Relief Allowance	15,912
Representation Allowance	6,192
Transportation Allowance	6,192
Clothing and Uniform Allowance	4,641
Honoraria	21,948
Mid-Year Bonus - Civilian	29,311
Year End Bonus	29,311
Cash Gift	3,315
Productivity Enhancement Incentive	3,315
Step Increment	879
Total Other Compensation Common to All	<u>121,016</u>
Other Benefits	
PAG-IBIG Contributions	1,592
PhilHealth Contributions	8,526
Employees Compensation Insurance Premiums	797
Terminal Leave	6,924
Total Other Benefits	<u>17,839</u>
Total Personnel Services	<u>490,550</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	89,929
Training and Scholarship Expenses	23,400
Supplies and Materials Expenses	151,176
Utility Expenses	29,568
Communication Expenses	10,099
Awards/Rewards and Prizes	239
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,839
Professional Services	33,079
General Services	32,152
Repairs and Maintenance	56,552
Taxes, Insurance Premiums and Other Fees	8,010
Labor and Wages	85,504
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	4,236
Representation Expenses	67,784
Transportation and Delivery Expenses	1,379
Rent/Lease Expenses	22,767
Subscription Expenses	57,933
Other Maintenance and Operating Expenses	12,910
Total Maintenance and Other Operating Expenses	<u>688,556</u>

Total Current Operating Expenditures	<u>1,179,106</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	93,026
Transportation Equipment Outlay	18,900
Furniture, Fixtures and Books Outlay	<u>22,000</u>
Total Capital Outlays	<u>133,926</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>1,313,032</u></u>