

B. CIVIL AERONAUTICS BOARD

For general administration and support, and operations, as indicated hereunder P 249,804,000

New Appropriations, by Programs/Projects

| | <u>Current Operating Expenditures</u> | | | |
|--|---------------------------------------|---|------------------------|----------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| A. REGULAR PROGRAMS | | | | |
| General Administration and Support | P 23,710,000 | P 36,184,000 | P 24,000,000 | P 83,894,000 |
| Operations | <u>134,581,000</u> | <u>31,329,000</u> | | <u>165,910,000</u> |
| AIR TRANSPORT DEVELOPMENT AND REGULATORY PROGRAM | 37,741,000 | 482,000 | | 38,223,000 |
| AIR PASSENGER BILL OF RIGHTS PROGRAM | <u>96,840,000</u> | <u>30,847,000</u> | | <u>127,687,000</u> |
| TOTAL NEW APPROPRIATIONS | P <u>158,291,000</u> | P <u>67,513,000</u> | P <u>24,000,000</u> | P <u>249,804,000</u> |

Special Provision(s)

1. **Reporting and Posting Requirements.** The Civil Aeronautics Board (CAB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) CAB's website.

The CAB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | Total |
|--|--------------------------------|--|-----------------|---------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | |
| REGULAR PROGRAMS | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 23,710,000 | P 36,184,000 | P 24,000,000 | P 83,894,000 |
| Sub-total, General Administration and Support | 23,710,000 | 36,184,000 | 24,000,000 | 83,894,000 |
| Operations | | | | |
| AIR TRANSPORT DEVELOPMENT AND REGULATORY PROGRAM | 37,741,000 | 482,000 | | 38,223,000 |
| Air Transport Policy Formulation and Implementation | 18,402,000 | 161,000 | | 18,563,000 |
| Air Transport Regulatory Services | 10,663,000 | 161,000 | | 10,824,000 |
| Other Organizational and System Improvement | 8,676,000 | 160,000 | | 8,836,000 |
| AIR PASSENGER BILL OF RIGHTS PROGRAM | 96,840,000 | 30,847,000 | | 127,687,000 |
| Implementation and Monitoring of APBR pursuant to DOTC-DTI JAO No. 1 | 96,840,000 | 30,847,000 | | 127,687,000 |
| Sub-total, Operations | 134,581,000 | 31,329,000 | | 165,910,000 |
| TOTAL NEW APPROPRIATIONS | P 158,291,000 | P 67,513,000 | P 24,000,000 | P 249,804,000 |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

53,520

Total Permanent Positions

53,520

GENERAL APPROPRIATIONS ACT, FY 2025

Other Compensation Common to All

| | |
|-------------------------------------|-------|
| Personnel Economic Relief Allowance | 2,472 |
| Representation Allowance | 624 |
| Transportation Allowance | 624 |
| Clothing and Uniform Allowance | 721 |
| Mid-Year Bonus - Civilian | 4,459 |
| Year End Bonus | 4,459 |
| Cash Gift | 515 |
| Productivity Enhancement Incentive | 515 |
| Step Increment | 133 |

Total Other Compensation Common to All 14,522

Other Benefits

| | |
|---|-------|
| PAG-IBIG Contributions | 247 |
| PhilHealth Contributions | 1,314 |
| Employees Compensation Insurance Premiums | 123 |

Total Other Benefits 1,684

Non-Permanent Positions 73,125

Military/Uniformed Personnel

Other Compensation for Specific Groups

| | |
|------------|--------|
| Flying Pay | 15,440 |
|------------|--------|

Total Other Compensation for Specific Groups 15,440

Total Personnel Services 158,291

Maintenance and Other Operating Expenses

| | |
|---|--------|
| Travelling Expenses | 8,000 |
| Training and Scholarship Expenses | 5,000 |
| Supplies and Materials Expenses | 12,397 |
| Utility Expenses | 2,800 |
| Communication Expenses | 8,320 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 136 |
| Professional Services | 15,203 |
| General Services | 4,175 |
| Repairs and Maintenance | 1,500 |
| Taxes, Insurance Premiums and Other Fees | 200 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 200 |
| Representation Expenses | 5,000 |
| Rent/Lease Expenses | 400 |
| Subscription Expenses | 182 |
| Other Maintenance and Operating Expenses | 4,000 |

Total Maintenance and Other Operating Expenses 67,513

Total Current Operating Expenditures 225,804

Capital Outlays

Property, Plant and Equipment Outlay

Infrastructure Outlay

15,000

Machinery and Equipment Outlay

9,000

Total Capital Outlays

24,000

TOTAL NEW APPROPRIATIONS

249,804