B. CIVIL AERONAUTICS BOARD

For general administration and support, and operations, as indicated h	iereu	nder	٠.				P _	249,804,000
New Appropriations, by Programs/Projects								
	-	Current Operat	ing	Expenditures				
	-	Personnel Services	_	Maintenance and Other Operating Expenses	Capital	Outlays	_	Total
A. REGULAR PROGRAMS								
General Administration and Support	P	23,710,000	P	36,184,000 I	•	24,000,000	P	83,894,000
Operations	-	134,581,000	-	31,329,000			_	165,910,000
AIR TRANSPORT DEVELOPMENT AND REGULATORY PROGRAM		37,741,000		482,000				38,223,000
AIR PASSENGER BILL OF RIGHTS PROGRAM		96,840,000	_	30,847,000			_	127,687,000
TOTAL NEW APPROPRIATIONS	P.	158,291,000	P_	67,513,000 I		24,000,000	P_	249,804,000

Special Provision(s)

- 1. Reporting and Posting Requirements. The Civil Aeronautics Board (CAB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - (a) URS or other electronic means for reports not covered by the URS; and
 - (b) CAB's website.

The CAB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 23,710,000 P	36,184,000 P	24,000,000 P	83,894,000
Sub-total, General Administration and Support	23,710,000	36,184,000	24,000,000	83,894,000
Operations				
AIR TRANSPORT DEVELOPMENT AND REGULATORY PROGRAM	37,741,000	482,000	_	38,223,000
Air Transport Policy Formulation and Implementation	18,402,000	161,000		18,563,000
Air Transport Regulatory Services	10,663,000	161,000		10,824,000
Other Organizational and System Improvement	8,676,000	160,000		8,836,000
AIR PASSENGER BILL OF RIGHTS PROGRAM	96,840,000	30,847,000	_	127,687,000
Implementation and Monitoring of APBR pursuant to DOTC-DTI JAO No. 1	96,840,000	30,847,000	_	127,687,000
Sub-total, Operations	134,581,000	31,329,000		165,910,000
TOTAL NEW APPROPRIATIONS	P 158,291,000 P	67,513,000 P	24,000,000 P	249,804,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 53,520

Total Permanent Positions 53,520

GENERAL APPROPRIATIONS ACT, FY 2025

Personale Rosenic Relief Allowance 2,472 Representation Allowance 624 Clothing and Uniform Allowance 221 Kill Year Pater - Civilian 4,583 Year Dad Bours 4,583 Cash ofth 515 Productivity Dahacement Incentive 515 Stop Increment 132 Toul Other Compensation Common to All 1,522 Other Benefits 247 PABL-BIG Contributions 247 Pallificable Destributions 123 Total Other Benefits 1,524 Non-Permanent Protitions 1,524 Military/Uniformed Personnel 1,524 Other Compensation for Specific Groups 1,544 Total Other Demensation for Specific Groups 1,544 Total Other Compensation for Specific Groups 1,544 Total Other Compensation for Specific Groups 1,544 Total Personnel Services 1,522 Maintenance and Other Operating Expenses 5,00 Traviling Expenses 5,00 Traviling Expenses 1,522 Traviling Expenses 1	Other Compensation Common to All	
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Non-Permanent Positions 73,125	Employees Compensation Insurance Premiums	123_
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Training and Scholarship Expenses 5,000 Supplies and Materials Expenses 12,397 Utility Expenses 2,800 Communication Expenses 8,320 Confidential, Intelligence and Extraordinary Expenses 136 Extraordinary and Miscellaneous Expenses 15,203 General Services 15,203 General Services 4,175 Repairs and Maintenance 1,500 Taxes, Insurance Premiums and Other Fees 200 Other Maintenance and Operating Expenses 200 Representation Expenses 5,000 Rent/Lease Expenses 400 Subscription Expenses 182 Other Maintenance and Operating Expenses 4,000 Total Maintenance and Other Operating Expenses 67,513	Maintenance and Other Operating Expenses	
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Total Current Operating Expenditures 225,804	Total Maintenance and Other Operating Expenses	67,513
	Total Current Operating Expenditures	225,804

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Capital Outlays	
Property, Plant and Equipment Outlay	

OFFICIAL GAZETTE

345

15,000

24.000

DEPARTMENT OF TRANSPORTATION

DECEMBER 30, 2024

Total Capital Outlays

TOTAL NEW APPROPRIATIONS

Infrastructure Outlay

Machinery and Equipment Outlay