

XXVI. DEPARTMENT OF TRANSPORTATION**A. OFFICE OF THE SECRETARY**

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted project(s), as indicated hereunder P 50,661,403,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS					
General Administration and Support	P 1,465,742,000	P 2,073,784,000	P 7,068,000	P 1,035,232,000	P 4,581,826,000
Support to Operations	109,130,000	9,714,000		3,739,665,000	3,858,509,000
Operations	<u>1,320,634,000</u>	<u>2,891,878,000</u>		<u>167,884,000</u>	<u>4,380,396,000</u>
RAIL TRANSPORT PROGRAM	338,567,000	1,074,781,000			1,413,348,000
MOTOR VEHICLE REGULATORY PROGRAM	758,164,000	1,523,009,000			2,281,173,000
LAND PUBLIC TRANSPORTATION PROGRAM	<u>223,903,000</u>	<u>294,088,000</u>		<u>167,884,000</u>	<u>685,875,000</u>
Total, Regular Programs	<u>2,895,506,000</u>	<u>4,975,376,000</u>	<u>7,068,000</u>	<u>4,942,781,000</u>	<u>12,820,731,000</u>
B. PROJECT(S)					
Locally-Funded Project(s)		4,145,792,000		13,031,986,000	17,177,778,000
Foreign-Assisted Project(s)		<u>1,325,356,000</u>		<u>19,337,538,000</u>	<u>20,662,894,000</u>
Total, Project(s)		<u>5,471,148,000</u>		<u>32,369,524,000</u>	<u>37,840,672,000</u>
TOTAL NEW APPROPRIATIONS	P <u>2,895,506,000</u>	P <u>10,446,524,000</u>	P <u>7,068,000</u>	P <u>37,312,305,000</u>	P <u>50,661,403,000</u>

Special Provision(s)

1. **Seat Belt Use Promotions and Child Restraint Systems Installation, Use and Maintenance Promotions.** In addition to the amounts appropriated for the Land Transportation Office (LTO), Sixty Nine Million Six Hundred Fifty One Thousand Pesos (P69,651,000) shall be used for the implementation of the provisions of R.A. No. 8750 and R.A. No. 11229, including the necessary promotion campaigns on the use of seat belt devices and the installation, use and maintenance of child restraint systems sourced from fines imposed by LTO against drivers, operators, vehicle owners, manufacturers, assemblers, importers or distributors for violation of the rules and regulations on the use and installation of seat belts in accordance with Section 13 of R.A. No. 8750, and Sections 11 and 14 of R.A. No. 11229.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Servicing of Metro Rail Transit Obligations.** The amount needed for the payment of equity rental, maintenance fees and current year's obligations due to the Metro Rail Transit Corporation (MRTC), as specified in the build-lease-and-transfer agreement between the DOTr and MRTC, shall be charged against the fare box revenue and all non-rail collections or income of the MRT 3.

3. Engineering and Administrative Overhead Expenses. The DOTr is authorized to deduct engineering and administrative overhead (EAO) expenses for infrastructure projects costing more than Five Million Pesos (P5,000,000) but not to exceed three percent (3%) of the project cost.

The authorized EAO expenses shall be limited to: (i) administrative overhead including the hiring of individuals engaged through job orders or contracts of service or such other engagement of personnel without any employer-employee relationship; (ii) pre-construction activities after detailed engineering; (iii) construction project management; (iv) testing and quality control; (v) acquisition, rehabilitation and repair of related equipment and parts; and (vi) contingencies in relation to pre-construction activities. The EAO expenses shall be treated or booked-up as capitalized expenditures and form part of the project cost.

Disbursements or expenditures by the DOTr in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

4. Construction of Various Airports and Navigational Facilities. The amount appropriated herein for the construction of various airports and navigational facilities, and acquisition of navigational equipment shall be recorded in the books of accounts of the DOTr and transferred to the Civil Aviation Authority of the Philippines as equity contribution of the National Government in accordance with Section 14 of R.A. No. 9497.

5. Inventory of Rail System Spare Parts. The DOTr, Philippine National Railways, Light Rail Transit Authority, and all other rail offices and agencies are authorized to maintain and ensure continued availability of adequate spare parts inventory. The purchase of spare parts exceeding the agency's one-year requirement shall be subject to the approval of the President of the Philippines, upon the joint recommendation of the Chairperson of the COA and the Secretary of the DOTr.

6. Right-of-Way Acquisition. The amount of Two Billion Seven Hundred Eighty Nine Million Six Hundred Sixty Five Thousand Pesos (P2,789,665,000) appropriated herein shall be used exclusively for Right-of-Way expenses authorized under R.A. No. 10752, relative to the implementation of infrastructure projects of the DOTr.

7. Fuel Subsidy to Transport Sector Affected by Rising Fuel Prices. The amount of Two Billion Five Hundred Million Pesos (P2,500,000,000) appropriated herein shall be used to provide financial assistance/fuel vouchers to qualified public utility vehicle (PUV), taxi, tricycle, and full-time ride hailing and delivery services drivers nationwide. *Provided*, That the identification and validation of beneficiaries shall be facilitated by the following: (i) Land Transportation Franchising and Regulatory Board for PUVs, taxis, and full-time ride hailing services; (ii) DLG for tricycles; and (iii) DICT/DTI for delivery services drivers. *Provided, further*, That no more than one and one half percent (1.5%) of the total amount appropriated herein shall be used for the overhead and administrative costs.

The distribution of the fuel subsidy by the DOTr shall be subject to the guidelines to be issued by the DOTr and DOE.

The grant of the subsidy to the intended beneficiaries shall be subject to the issuance by the DOE of a certification that the actual average price, for one (1) calendar month, of Dubai Crude Oil based on Mean of Platts Singapore per barrel has reached eighty dollars (USD 80).

8. Active Transport Bike Share System and Safe Pathways Program. The amount of Sixty Million Pesos (P60,000,000) appropriated herein for the active transport program in metropolitan areas, highly urbanized cities, independent component cities and municipalities shall be used to construct, maintain, and improve protected bike lanes and pedestrian walkways, procure bike racks, construct and improve end-of-trip cycling and other support facilities, and upgrade existing pop-up bike lanes to permanent bike lanes in accordance with DOTr D.O. No. 2020-014, DPWH D.O. No. 263, s. 2022, and other applicable guidelines promoting and prioritizing active transportation. This shall include the planting of urban shade trees consistent with environmental laws.

The DOTr, in coordination with the DPWH, shall also establish proper public transport stops for the benefit of commuters, and ensure that all projects pertaining to the construction, preventive maintenance, rehabilitation, reconstruction, upgrading, off-carriageway improvement, widening and/or paving of primary, secondary, tertiary, bypass and diversion roads, and the construction, widening, or replacement of bridges, shall be so designed and implemented so as to allocate, insofar as practicable, at least fifty percent (50%) of the road space for public transport, pedestrians, and bicycles/light mobility devices.

Bike lanes should have smooth pavement, be free of hazards, and with durable physical separation from mixed traffic lanes. Pedestrian walkways and pedestrian crossings shall, by default, be at-grade for the inclusion of persons with disability, senior citizens, pregnant women, children with strollers, tourists with luggage, and parents with children. For commuter safety and comfort, pedestrian and cycling infrastructure shall be protected or grade-separated and include shaded walkways and urban shade trees wherever feasible.

9. Public Transport Modernization Program and its Components. The amount of One Billion Six Hundred Million Pesos (P1,600,000,000) appropriated herein for the Public Transport Modernization Program (PTMP) shall be used for: (i) the grant of subsidy for the acquisition or rebuilding of modern units of transport service entities who choose to upgrade to a more environmentally friendly and Philippine National Standards (PNS) compliant vehicles with preference for local manufacturers, assemblers, or builders offering units with designs in keeping with the spirit of jeepneys as cultural icons; (ii) the conduct of route rationalization studies and approval of fifty percent (50%) of Local Public Transport Route Plans (LPTRPs) by the end of 2025; (iii) the strengthening of local capacities of Local Government Units (LGUs) for the creation and updating of LPTRPs and the necessary technical staff for the conduct of such activities nationwide; (iv) the provision of incentives to industry partners for the responsible disposal of end-of-life or pollutive Public Utility Jeepneys (PUJs) under the Vehicle Useful Life (VUL) component; (v) the provision of social safety net, training, employment, and other social assistance to drivers, operators, allied workers, and their dependents through the DOTr-TESDA Tsuper Iskolar Program and the DOTr-DOLE EntSUPERneur Program; (vi) the monitoring and evaluation of the program; (vii) the conduct of communications activities and efforts to catalyze the objectives/goals, benefits, and opportunities provided by the PTMP; and (viii) other support activities for the implementation and institutionalization of the program.

No more than five percent (5%) of the total amount appropriated herein shall be used for the overhead and administrative costs of the PTMP-National Program Management Office (NPMO) under the DOTr and the Program Implementing Units (PIUs) under the LTFRB and Office of Transportation Cooperatives (OTC), in addition to the aforementioned technical staff in Item (iii).

To ensure transparency and accountability in the use of funds, a real-time public dashboard displaying the outputs and outcomes of the use of the PTMP fund shall be made available on the official websites and related social media pages of the PTMP, DOTr, LTFRB, and OTC.

Implementation of this provision shall be subject to the guidelines to be issued by the DOTr and other concerned agencies.

10. Payment of Arrears of the Land Transportation Office for Information Technology Services. The amount of Four Hundred Twenty Eight Million Two Hundred Ninety Three Thousand Pesos (P428,293,000) appropriated herein under the General Management and Supervision of the LTO-Central Office shall be used exclusively to cover the payment of arrears of LTO IT services (IT fees) actually rendered by Stradcom Corporation.

11. **Socialized and Low-Cost Housing and Ancillary Facilities in the Vicinity of Transit Stations.** The DOTr shall work with the Department of Human Settlements and Urban Development (DHSUD) and the National Economic and Development Authority (NEDA) in increasing the scope for socialized and low-cost housing in the vicinity of transit stations and along roads leading to transit stations. Among other things, the DOTr may request NEDA to:

1. Update the definition of project footprints for DOTr transit projects to include the specification of land parcels to be used for the following: (a) resettlement of persons and communities displaced by government possession of project right-of-way; (b) other priority housing programs of the government; (c) facilities ancillary to the usage of the transit stations, like parking plazas and terminals; and (d) other public facilities needed by settlements such as health and education facilities, and police and fire stations; and

2. Specify NG-LGU cost-sharing rules for projects that contribute both to increased transit ridership and urban development around and toward transit stations.

12. **Reporting and Posting Requirements.** The DOTr shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and

(b) DOTr's website.

The DOTr shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

13. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		<u>Current Operating Expenditures</u>				
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS						
General Administration and Support						
General	Management and Supervision	P 1,356,470,000	P 2,073,374,000	P 7,068,000	P 1,035,232,000	P 4,472,144,000
	National Capital Region (NCR)	619,948,000	1,533,024,000	7,068,000	1,028,032,000	3,188,072,000
	Central Office	366,617,000	541,802,000	7,068,000	14,164,000	929,651,000
	Central Office (LTFRB)	26,664,000	17,730,000			44,394,000
	Central Office (LTO)	110,336,000	882,618,000		1,013,868,000	2,006,822,000
	Regional Office - NCR (LTO)	116,331,000	90,874,000			207,205,000
	Region I - Ilocos	54,908,000	35,564,000			90,472,000
	Regional Office - I (LTO)	54,908,000	35,564,000			90,472,000
	Cordillera Administrative Region (CAR)	27,857,000	12,550,000			40,407,000
	Regional Office - CAR	27,857,000	12,550,000			40,407,000
	Region II - Cagayan Valley	39,165,000	33,238,000			72,403,000
	Regional Office - II (LTO)	39,165,000	33,238,000			72,403,000
	Region III - Central Luzon	85,914,000	57,910,000			143,824,000
	Regional Office - III (LTO)	85,914,000	57,910,000			143,824,000

Region IVA - CALABARZON	<u>91,226,000</u>	<u>91,000,000</u>		<u>182,226,000</u>
Regional Office - IVA (LTO)	91,226,000	91,000,000		182,226,000
Region IVB - MIMAROPA	<u>32,261,000</u>	<u>23,753,000</u>		<u>56,014,000</u>
Regional Office - IVB (LTO)	32,261,000	23,753,000		56,014,000
Region V - Bicol	<u>47,038,000</u>	<u>35,153,000</u>	<u>7,200,000</u>	<u>89,391,000</u>
Regional Office - V (LTO)	47,038,000	35,153,000	7,200,000	89,391,000
Region VI - Western Visayas	<u>65,996,000</u>	<u>32,003,000</u>		<u>97,999,000</u>
Regional Office - VI (LTO)	65,996,000	32,003,000		97,999,000
Region VII - Central Visayas	<u>50,171,000</u>	<u>49,845,000</u>		<u>100,016,000</u>
Regional Office - VII (LTO)	50,171,000	49,845,000		100,016,000
Region VIII - Eastern Visayas	<u>54,272,000</u>	<u>30,318,000</u>		<u>84,590,000</u>
Regional Office - VIII (LTO)	54,272,000	30,318,000		84,590,000
Region IX - Zamboanga Peninsula	<u>30,018,000</u>	<u>25,163,000</u>		<u>55,181,000</u>
Regional Office - IX (LTO)	30,018,000	25,163,000		55,181,000
Region X - Northern Mindanao	<u>47,169,000</u>	<u>37,522,000</u>		<u>84,691,000</u>
Regional Office - X (LTO)	47,169,000	37,522,000		84,691,000
Region XI - Davao	<u>40,015,000</u>	<u>32,235,000</u>		<u>72,250,000</u>
Regional Office - XI (LTO)	40,015,000	32,235,000		72,250,000
Region XII - SOCCSKSARGEN	<u>39,125,000</u>	<u>28,510,000</u>		<u>67,635,000</u>
Regional Office - XII (LTO)	39,125,000	28,510,000		67,635,000
Region XIII - Caraga	<u>31,387,000</u>	<u>15,586,000</u>		<u>46,973,000</u>
Regional Office - XIII	31,387,000	15,586,000		46,973,000
Operation of the DOTr Action/ Monitoring Center	<u>14,762,000</u>	<u>115,000</u>		<u>14,877,000</u>
National Capital Region (NCR)	<u>14,762,000</u>	<u>115,000</u>		<u>14,877,000</u>
Central Office	14,762,000	115,000		14,877,000
Conduct of Conferences, Seminars and Trainings, Including the Granting of Scholarships	<u>7,371,000</u>	<u>295,000</u>		<u>7,666,000</u>
National Capital Region (NCR)	<u>7,371,000</u>	<u>295,000</u>		<u>7,666,000</u>
Central Office	7,371,000	295,000		7,666,000

GENERAL APPROPRIATIONS ACT, FY 2025

Administration of Personnel Benefits	<u>87,139,000</u>				<u>87,139,000</u>
National Capital Region (NCR)	<u>80,955,000</u>				<u>80,955,000</u>
Central Office	4,041,000				4,041,000
Central Office (LTFRB)	13,088,000				13,088,000
Central Office (LTO)	63,826,000				63,826,000
Cordillera Administrative Region (CAR)	<u>1,996,000</u>				<u>1,996,000</u>
Regional Office - CAR	1,996,000				1,996,000
Region XIII - Caraga	<u>4,188,000</u>				<u>4,188,000</u>
Regional Office - XIII	4,188,000				4,188,000
Sub-total, General Administration and Support	<u>1,465,742,000</u>	<u>2,073,784,000</u>	<u>7,068,000</u>	<u>1,035,232,000</u>	<u>4,581,826,000</u>
Support to Operations					
Program Planning and Standards Development for Transportation and Communications Services, Including Infrastructure Projects	<u>74,134,000</u>	<u>929,000</u>			<u>75,063,000</u>
National Capital Region (NCR)	<u>74,134,000</u>	<u>929,000</u>			<u>75,063,000</u>
Central Office	74,134,000	929,000			75,063,000
Feasibility Studies including Pre-Feasibility and Development Research Studies/Project Management/Preliminary Detailed Engineering and Design of Transportation Infrastructure Projects				<u>950,000,000</u>	<u>950,000,000</u>
National Capital Region (NCR)				<u>950,000,000</u>	<u>950,000,000</u>
Central Office				950,000,000	950,000,000
Payment of Right-of-Way				<u>2,789,665,000</u>	<u>2,789,665,000</u>
National Capital Region (NCR)				<u>2,789,665,000</u>	<u>2,789,665,000</u>
Central Office				2,789,665,000	2,789,665,000
Operation of the Philippine Railways Institute	<u>34,996,000</u>	<u>8,785,000</u>			<u>43,781,000</u>
National Capital Region (NCR)	<u>34,996,000</u>	<u>8,785,000</u>			<u>43,781,000</u>
Central Office	34,996,000	8,785,000			43,781,000
Sub-total, Support to Operations	<u>109,130,000</u>	<u>9,714,000</u>		<u>3,739,665,000</u>	<u>3,858,509,000</u>

Operations

RAIL TRANSPORT PROGRAM	<u>338,567,000</u>	<u>1,074,781,000</u>	<u>1,413,348,000</u>
METRO RAIL TRANSIT (MRT) SUB-PROGRAM	<u>338,567,000</u>	<u>1,074,781,000</u>	<u>1,413,348,000</u>
Operation and Maintenance of the Metro Rail Transit	<u>338,567,000</u>	<u>1,074,781,000</u>	<u>1,413,348,000</u>
National Capital Region (NCR)	<u>338,567,000</u>	<u>1,074,781,000</u>	<u>1,413,348,000</u>
Central Office	338,567,000	1,074,781,000	1,413,348,000
MOTOR VEHICLE REGULATORY PROGRAM	<u>758,164,000</u>	<u>1,523,009,000</u>	<u>2,281,173,000</u>
Motor Vehicle Registration System	<u>361,091,000</u>	<u>973,387,000</u>	<u>1,334,478,000</u>
National Capital Region (NCR)	<u>67,732,000</u>	<u>818,186,000</u>	<u>885,918,000</u>
Central Office (LTO)	9,995,000	704,170,000	714,165,000
Regional Office - NCR (LTO)	57,737,000	114,016,000	171,753,000
Region I - Ilocos	<u>16,371,000</u>	<u>12,978,000</u>	<u>29,349,000</u>
Regional Office - I (LTO)	16,371,000	12,978,000	29,349,000
Cordillera Administrative Region (CAR)	<u>30,218,000</u>	<u>15,652,000</u>	<u>45,870,000</u>
Regional Office - CAR	30,218,000	15,652,000	45,870,000
Region II - Cagayan Valley	<u>11,566,000</u>	<u>4,949,000</u>	<u>16,515,000</u>
Regional Office - II (LTO)	11,566,000	4,949,000	16,515,000
Region III - Central Luzon	<u>41,480,000</u>	<u>37,590,000</u>	<u>79,070,000</u>
Regional Office - III (LTO)	41,480,000	37,590,000	79,070,000
Region IVA - CALABARZON	<u>50,256,000</u>	<u>3,500,000</u>	<u>53,756,000</u>
Regional Office - IVA (LTO)	50,256,000	3,500,000	53,756,000
Region IVB - MIMAROPA	<u>10,410,000</u>	<u>4,601,000</u>	<u>15,011,000</u>
Regional Office - IVB (LTO)	10,410,000	4,601,000	15,011,000
Region V - Bicol	<u>15,006,000</u>	<u>3,097,000</u>	<u>18,103,000</u>
Regional Office - V (LTO)	15,006,000	3,097,000	18,103,000
Region VI - Western Visayas	<u>22,254,000</u>	<u>12,447,000</u>	<u>34,701,000</u>
Regional Office - VI (LTO)	22,254,000	12,447,000	34,701,000

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Region VII - Central Visayas	<u>14,437,000</u>	<u>12,059,000</u>	<u>26,496,000</u>
Regional Office - VII (LTO)	14,437,000	12,059,000	26,496,000
Region VIII - Eastern Visayas	<u>7,904,000</u>	<u>6,017,000</u>	<u>13,921,000</u>
Regional Office - VIII (LTO)	7,904,000	6,017,000	13,921,000
Region IX - Zamboanga Peninsula	<u>11,321,000</u>	<u>14,435,000</u>	<u>25,756,000</u>
Regional Office - IX (LTO)	11,321,000	14,435,000	25,756,000
Region X - Northern Mindanao	<u>9,923,000</u>	<u>2,550,000</u>	<u>12,473,000</u>
Regional Office - X (LTO)	9,923,000	2,550,000	12,473,000
Region XI - Davao	<u>11,458,000</u>	<u>11,392,000</u>	<u>22,850,000</u>
Regional Office - XI (LTO)	11,458,000	11,392,000	22,850,000
Region XII - SOCCSKSARGEN	<u>12,777,000</u>	<u>4,030,000</u>	<u>16,807,000</u>
Regional Office - XII (LTO)	12,777,000	4,030,000	16,807,000
Region XIII - Caraga	<u>27,978,000</u>	<u>9,904,000</u>	<u>37,882,000</u>
Regional Office - XIII	27,978,000	9,904,000	37,882,000
Law Enforcement and Adjudication	<u>169,780,000</u>	<u>35,330,000</u>	<u>205,110,000</u>
National Capital Region (NCR)	<u>59,688,000</u>	<u>24,600,000</u>	<u>84,288,000</u>
Central Office (LTO)	45,367,000	24,100,000	69,467,000
Regional Office - NCR (LTO)	14,321,000	500,000	14,821,000
Region I - Ilocos	<u>9,247,000</u>	<u>500,000</u>	<u>9,747,000</u>
Regional Office - I (LTO)	9,247,000	500,000	9,747,000
Region II - Cagayan Valley	<u>8,211,000</u>	<u>500,000</u>	<u>8,711,000</u>
Regional Office - II (LTO)	8,211,000	500,000	8,711,000
Region III - Central Luzon	<u>11,037,000</u>	<u>500,000</u>	<u>11,537,000</u>
Regional Office - III (LTO)	11,037,000	500,000	11,537,000
Region IVA - CALABARZON	<u>8,101,000</u>	<u>500,000</u>	<u>8,601,000</u>
Regional Office - IVA (LTO)	8,101,000	500,000	8,601,000
Region IVB - MIMAROPA	<u>2,912,000</u>	<u>500,000</u>	<u>3,412,000</u>
Regional Office - IVB (LTO)	2,912,000	500,000	3,412,000

Region V - Bicol	<u>8,550,000</u>	<u>500,000</u>	<u>9,050,000</u>
Regional Office - V (LTO)	8,550,000	500,000	9,050,000
Region VI - Western Visayas	<u>9,920,000</u>	<u>500,000</u>	<u>10,420,000</u>
Regional Office - VI (LTO)	9,920,000	500,000	10,420,000
Region VII - Central Visayas	<u>11,144,000</u>	<u>500,000</u>	<u>11,644,000</u>
Regional Office - VII (LTO)	11,144,000	500,000	11,644,000
Region VIII - Eastern Visayas	<u>5,892,000</u>	<u>500,000</u>	<u>6,392,000</u>
Regional Office - VIII (LTO)	5,892,000	500,000	6,392,000
Region IX - Zamboanga Peninsula	<u>7,793,000</u>	<u>600,000</u>	<u>8,393,000</u>
Regional Office - IX (LTO)	7,793,000	600,000	8,393,000
Region X - Northern Mindanao	<u>10,064,000</u>	<u>550,000</u>	<u>10,614,000</u>
Regional Office - X (LTO)	10,064,000	550,000	10,614,000
Region XI - Davao	<u>9,417,000</u>	<u>1,850,000</u>	<u>11,267,000</u>
Regional Office - XI (LTO)	9,417,000	1,850,000	11,267,000
Region XII - SOCCSKSARGEN	<u>7,235,000</u>	<u>3,230,000</u>	<u>10,465,000</u>
Regional Office - XII (LTO)	7,235,000	3,230,000	10,465,000
Region XIII - Caraga	<u>569,000</u>		<u>569,000</u>
Regional Office - XIII	569,000		569,000
Issuance of Driver's License and Permits	<u>227,293,000</u>	<u>514,292,000</u>	<u>741,585,000</u>
National Capital Region (NCR)	<u>69,308,000</u>	<u>473,381,000</u>	<u>542,689,000</u>
Central Office (LTO)		428,771,000	428,771,000
Regional Office - NCR (LTO)	69,308,000	44,610,000	113,918,000
Region I - Ilocos	<u>9,991,000</u>	<u>3,958,000</u>	<u>13,949,000</u>
Regional Office - I (LTO)	9,991,000	3,958,000	13,949,000
Region II - Cagayan Valley	<u>7,474,000</u>	<u>2,313,000</u>	<u>9,787,000</u>
Regional Office - II (LTO)	7,474,000	2,313,000	9,787,000
Region III - Central Luzon	<u>24,115,000</u>	<u>6,000,000</u>	<u>30,115,000</u>
Regional Office - III (LTO)	24,115,000	6,000,000	30,115,000

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Region IVA - CALABARZON	<u>35,459,000</u>	<u>5,000,000</u>	<u>40,459,000</u>
Regional Office - IVA (LTO)	35,459,000	5,000,000	40,459,000
Region IVB - MIMAROPA	<u>3,450,000</u>	<u>2,146,000</u>	<u>5,596,000</u>
Regional Office - IVB (LTO)	3,450,000	2,146,000	5,596,000
Region V - Bicol	<u>9,310,000</u>	<u>1,250,000</u>	<u>10,560,000</u>
Regional Office - V (LTO)	9,310,000	1,250,000	10,560,000
Region VI - Western Visayas	<u>19,767,000</u>	<u>550,000</u>	<u>20,317,000</u>
Regional Office - VI (LTO)	19,767,000	550,000	20,317,000
Region VII - Central Visayas	<u>9,180,000</u>	<u>2,596,000</u>	<u>11,776,000</u>
Regional Office - VII (LTO)	9,180,000	2,596,000	11,776,000
Region VIII - Eastern Visayas	<u>5,485,000</u>	<u>4,165,000</u>	<u>9,650,000</u>
Regional Office - VIII (LTO)	5,485,000	4,165,000	9,650,000
Region IX - Zamboanga Peninsula	<u>6,604,000</u>	<u>2,802,000</u>	<u>9,406,000</u>
Regional Office - IX (LTO)	6,604,000	2,802,000	9,406,000
Region X - Northern Mindanao	<u>9,345,000</u>	<u>1,378,000</u>	<u>10,723,000</u>
Regional Office - X (LTO)	9,345,000	1,378,000	10,723,000
Region XI - Davao	<u>6,398,000</u>	<u>4,523,000</u>	<u>10,921,000</u>
Regional Office - XI (LTO)	6,398,000	4,523,000	10,921,000
Region XII - SOCCSKSARGEN	<u>8,540,000</u>	<u>4,230,000</u>	<u>12,770,000</u>
Regional Office - XII (LTO)	8,540,000	4,230,000	12,770,000
Region XIII - Caraga	<u>2,867,000</u>		<u>2,867,000</u>
Regional Office - XIII	2,867,000		2,867,000
LAND PUBLIC TRANSPORTATION PROGRAM	<u>223,903,000</u>	<u>294,088,000</u>	<u>167,884,000</u>
Issuance of Certificate of Public Convenience, Granting of Permits and Establishment of Routes	<u>223,903,000</u>	<u>294,088,000</u>	<u>167,884,000</u>
National Capital Region (NCR)	<u>87,960,000</u>	<u>157,766,000</u>	<u>63,700,000</u>
Central Office (LTFRB)	76,336,000	139,748,000	63,700,000
Regional Office - NCR (LTFRB)	11,624,000	18,018,000	29,642,000

Region I - Ilocos	<u>10,166,000</u>	<u>6,469,000</u>		<u>16,635,000</u>
Regional Office - I (LTFRB)	10,166,000	6,469,000		16,635,000
Region II - Cagayan Valley	<u>9,906,000</u>	<u>7,748,000</u>		<u>17,654,000</u>
Regional Office - II (LTFRB)	9,906,000	7,748,000		17,654,000
Region III - Central Luzon	<u>10,699,000</u>	<u>11,865,000</u>	<u>22,000,000</u>	<u>44,564,000</u>
Regional Office - III (LTFRB)	10,699,000	11,865,000	22,000,000	44,564,000
Region IVA - CALABARZON	<u>10,382,000</u>	<u>12,759,000</u>		<u>23,141,000</u>
Regional Office - IVA (LTFRB)	10,382,000	12,759,000		23,141,000
Region IVB - MIMAROPA	<u>10,124,000</u>	<u>6,322,000</u>	<u>2,734,000</u>	<u>19,180,000</u>
Regional Office - IVB (LTFRB)	10,124,000	6,322,000	2,734,000	19,180,000
Region V - Bicol	<u>11,609,000</u>	<u>9,574,000</u>		<u>21,183,000</u>
Regional Office - V (LTFRB)	11,609,000	9,574,000		21,183,000
Region VI - Western Visayas	<u>11,754,000</u>	<u>9,969,000</u>		<u>21,723,000</u>
Regional Office - VI (LTFRB)	11,754,000	9,969,000		21,723,000
Region VII - Central Visayas	<u>11,976,000</u>	<u>11,064,000</u>		<u>23,040,000</u>
Regional Office - VII (LTFRB)	11,976,000	11,064,000		23,040,000
Region VIII - Eastern Visayas	<u>11,782,000</u>	<u>20,687,000</u>	<u>79,450,000</u>	<u>111,919,000</u>
Regional Office - VIII (LTFRB)	11,782,000	20,687,000	79,450,000	111,919,000
Region IX - Zamboanga Peninsula	<u>9,131,000</u>	<u>9,415,000</u>		<u>18,546,000</u>
Regional Office - IX (LTFRB)	9,131,000	9,415,000		18,546,000
Region X - Northern Mindanao	<u>10,471,000</u>	<u>10,188,000</u>		<u>20,659,000</u>
Regional Office - X (LTFRB)	10,471,000	10,188,000		20,659,000
Region XI - Davao	<u>9,210,000</u>	<u>11,157,000</u>		<u>20,367,000</u>
Regional Office - XI (LTFRB)	9,210,000	11,157,000		20,367,000
Region XII - SOCCSKSARGEN	<u>8,733,000</u>	<u>9,105,000</u>		<u>17,838,000</u>
Regional Office - XII (LTFRB)	8,733,000	9,105,000		17,838,000
Sub-total, Operations	<u>1,320,634,000</u>	<u>2,891,878,000</u>	<u>167,884,000</u>	<u>4,380,396,000</u>
Total, Regular Programs	<u>2,895,506,000</u>	<u>4,975,376,000</u>	<u>7,068,000</u>	<u>4,942,781,000</u>

PROJECT(S)

Locally-Funded Project(s)

Construction, Rehabilitation and
Improvement of Other Transportation
Infrastructure - Railways

1,000,000 1,000,000

National Capital Region (NCR)

1,000,000 1,000,000

Central Office

1,000,000 1,000,000

Construction, Rehabilitation and
Improvement of Other Transportation
Infrastructure - Aviation

1,000,000 1,000,000

National Capital Region (NCR)

1,000,000 1,000,000

Central Office

1,000,000 1,000,000

Laoag International Airport

750,000,000 750,000,000

National Capital Region (NCR)

750,000,000 750,000,000

Central Office

750,000,000 750,000,000

Virac Airport

280,000,000 280,000,000

National Capital Region (NCR)

280,000,000 280,000,000

Central Office

280,000,000 280,000,000

Tacloban Airport

2,300,000,000 2,300,000,000

National Capital Region (NCR)

2,300,000,000 2,300,000,000

Central Office

2,300,000,000 2,300,000,000

Busuanga Airport

1,000,000,000 1,000,000,000

National Capital Region (NCR)

1,000,000,000 1,000,000,000

Central Office

1,000,000,000 1,000,000,000

Central Mindanao (M'lang) Airport

100,000,000 100,000,000

National Capital Region (NCR)

100,000,000 100,000,000

Central Office

100,000,000 100,000,000

Bukidnon Airport

50,000,000 50,000,000

National Capital Region (NCR)

50,000,000 50,000,000

Central Office

50,000,000 50,000,000

New Zamboanga International Airport	<u>130,000,000</u>	<u>130,000,000</u>
National Capital Region (NCR)	<u>130,000,000</u>	<u>130,000,000</u>
Central Office	130,000,000	130,000,000
New Manila International Airport	<u>200,000,000</u>	<u>200,000,000</u>
National Capital Region (NCR)	<u>200,000,000</u>	<u>200,000,000</u>
Central Office	200,000,000	200,000,000
Candon Airport	<u>250,000,000</u>	<u>250,000,000</u>
National Capital Region (NCR)	<u>250,000,000</u>	<u>250,000,000</u>
Central Office	250,000,000	250,000,000
Camiguin Airport Development Project	<u>180,000,000</u>	<u>180,000,000</u>
National Capital Region (NCR)	<u>180,000,000</u>	<u>180,000,000</u>
Central Office	180,000,000	180,000,000
Construction of Camotes Airport Runway	<u>200,000,000</u>	<u>200,000,000</u>
National Capital Region (NCR)	<u>200,000,000</u>	<u>200,000,000</u>
Central Office	200,000,000	200,000,000
Construction, Rehabilitation and Improvement of Bacon Airport, Sorsogon	<u>360,000,000</u>	<u>360,000,000</u>
National Capital Region (NCR)	<u>360,000,000</u>	<u>360,000,000</u>
Central Office	360,000,000	360,000,000
Airport Development/ Expansion of Pag-Asa Island Airport	<u>1,650,000,000</u>	<u>1,650,000,000</u>
National Capital Region (NCR)	<u>1,650,000,000</u>	<u>1,650,000,000</u>
Central Office	1,650,000,000	1,650,000,000
Construction, Rehabilitation and Improvement of Other Transportation Infrastructure - Maritime	<u>1,000,000</u>	<u>1,000,000</u>
National Capital Region (NCR)	<u>1,000,000</u>	<u>1,000,000</u>
Central Office	1,000,000	1,000,000

Brgy. Mualbual Port Development Project (Brgy. Mualbual, Zumarraga)	<u>50,000,000</u>	<u>50,000,000</u>
National Capital Region (NCR)	<u>50,000,000</u>	<u>50,000,000</u>
Central Office	50,000,000	50,000,000
Pag-Asa Sheltered Port Project	<u>300,000,000</u>	<u>300,000,000</u>
National Capital Region (NCR)	<u>300,000,000</u>	<u>300,000,000</u>
Central Office	300,000,000	300,000,000
Construction of Sheltered Port at Lawak Island, Municipality of Kalayaan, Palawan (Phase 2)	<u>1,080,000,000</u>	<u>1,080,000,000</u>
National Capital Region (NCR)	<u>1,080,000,000</u>	<u>1,080,000,000</u>
Central Office	1,080,000,000	1,080,000,000
Construction of Sheltered Port at the Reclaimed Area, Caticlan, Malay, Aklan	<u>810,000,000</u>	<u>810,000,000</u>
National Capital Region (NCR)	<u>810,000,000</u>	<u>810,000,000</u>
Central Office	810,000,000	810,000,000
Construction of PCG Academy, Cagraray Island, Bacacay, Albay Phase 2	<u>750,000,000</u>	<u>750,000,000</u>
National Capital Region (NCR)	<u>750,000,000</u>	<u>750,000,000</u>
Central Office	750,000,000	750,000,000
Purchase of Body Worn Cameras for Transport Security	<u>450,000,000</u>	<u>450,000,000</u>
National Capital Region (NCR)	<u>450,000,000</u>	<u>450,000,000</u>
Central Office	450,000,000	450,000,000
Development of Legazpi City Cruise Terminal with Expansion of Lightcraft Facilities, Package 2	<u>990,000,000</u>	<u>990,000,000</u>
National Capital Region (NCR)	<u>990,000,000</u>	<u>990,000,000</u>
Central Office	990,000,000	990,000,000
Development of Legazpi City Cruise Terminal with Expansion of Lightcraft Facilities, Package 3	<u>170,000,000</u>	<u>170,000,000</u>
National Capital Region (NCR)	<u>170,000,000</u>	<u>170,000,000</u>
Central Office	170,000,000	170,000,000

Purchase of Passive Body Scanners for Transport Security		<u>800,000,000</u>	<u>800,000,000</u>
National Capital Region (NCR)		<u>800,000,000</u>	<u>800,000,000</u>
Central Office		800,000,000	800,000,000
Construction, Rehabilitation and Improvement of Other Transportation Infrastructure - Land Public Transportation		<u>1,000,000</u>	<u>1,000,000</u>
National Capital Region (NCR)		<u>1,000,000</u>	<u>1,000,000</u>
Central Office		1,000,000	1,000,000
EDSA Busway Project	<u>45,792,000</u>	<u>17,986,000</u>	<u>63,778,000</u>
National Capital Region (NCR)	<u>45,792,000</u>	<u>17,986,000</u>	<u>63,778,000</u>
Central Office	45,792,000	17,986,000	63,778,000
Fuel Subsidy to Transport Sector Affected by Rising Fuel Prices	<u>2,500,000,000</u>		<u>2,500,000,000</u>
National Capital Region (NCR)	<u>2,500,000,000</u>		<u>2,500,000,000</u>
Central Office	2,500,000,000		2,500,000,000
Southwest Integrated Transport System Project - Annual Grantor's Payment		<u>100,000,000</u>	<u>100,000,000</u>
National Capital Region (NCR)		<u>100,000,000</u>	<u>100,000,000</u>
Central Office		100,000,000	100,000,000
Active Transport Bike Share System and Safe Pathways Program		<u>60,000,000</u>	<u>60,000,000</u>
National Capital Region (NCR)		<u>60,000,000</u>	<u>60,000,000</u>
Central Office		60,000,000	60,000,000
Public Transport Modernization Program (PTMP)	<u>1,600,000,000</u>		<u>1,600,000,000</u>
National Capital Region (NCR)	<u>1,600,000,000</u>		<u>1,600,000,000</u>
Central Office	1,600,000,000		1,600,000,000
Sub-total, Locally-Funded Projects	<u>4,145,792,000</u>	<u>13,031,986,000</u>	<u>17,177,778,000</u>
Foreign-Assisted Project(s)			
Infrastructure Preparation and Innovation Facility (IPIF) - Second Additional Financing ADB Loan No. 4424-PHI		<u>127,378,000</u>	<u>127,378,000</u>

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National Capital Region (NCR)	<u>127,378,000</u>	<u>127,378,000</u>
Central Office	<u>127,378,000</u>	<u>127,378,000</u>
GOP Counterpart	127,378,000	127,378,000
Metro Rail Transit (MRT) Line 3 Rehabilitation Project JICA Loan Nos. PH-P269 and PH-P278	<u>1,325,356,000</u>	<u>1,325,356,000</u>
National Capital Region (NCR)	<u>1,325,356,000</u>	<u>1,325,356,000</u>
Central Office	<u>1,325,356,000</u>	<u>1,325,356,000</u>
Loan Proceeds	995,610,000	995,610,000
GOP Counterpart	329,746,000	329,746,000
Metro Manila Subway Project (MMSp) Phase I JICA Loan Nos. PH-P267 and PH-P275	<u>7,861,323,000</u>	<u>7,861,323,000</u>
National Capital Region (NCR)	<u>7,861,323,000</u>	<u>7,861,323,000</u>
Central Office	<u>7,861,323,000</u>	<u>7,861,323,000</u>
Loan Proceeds	4,000,000,000	4,000,000,000
GOP Counterpart	3,861,323,000	3,861,323,000
North-South Commuter Railway (NSCR) System ADB Loan Nos. 3796-PHI and 4188-PHI, and JICA Loan Nos. PH-P262, PH-P270, PH-P277 and PH-P276	<u>9,442,224,000</u>	<u>9,442,224,000</u>
National Capital Region (NCR)	<u>9,442,224,000</u>	<u>9,442,224,000</u>
Central Office	<u>9,442,224,000</u>	<u>9,442,224,000</u>
Loan Proceeds	3,750,000,000	3,750,000,000
GOP Counterpart	5,692,224,000	5,692,224,000
New Dumaguete Airport Development Project (NDADP)	<u>200,000,000</u>	<u>200,000,000</u>
National Capital Region (NCR)	<u>200,000,000</u>	<u>200,000,000</u>
Central Office	<u>200,000,000</u>	<u>200,000,000</u>
GOP Counterpart	200,000,000	200,000,000
New Bohol Airport Construction and Sustainable Environment Protection Project (NBACSEPP)-II JICA Loan No. PH-P268	<u>52,102,000</u>	<u>52,102,000</u>

National Capital Region (NCR)	<u>52,102,000</u>	<u>52,102,000</u>
Central Office	<u>52,102,000</u>	<u>52,102,000</u>
GOP Counterpart	52,102,000	52,102,000
Maritime Safety Capability Improvement Project (MSCIP) Phase 1 JICA Loan No. PH-P257	<u>202,267,000</u>	<u>202,267,000</u>
National Capital Region (NCR)	<u>202,267,000</u>	<u>202,267,000</u>
Central Office	<u>202,267,000</u>	<u>202,267,000</u>
GOP Counterpart	202,267,000	202,267,000
Cebu Bus Rapid Transit (BRT) Project IBRD Loan No. 8444-PH, CTF Loan No. TF017646-PH and AFD Loan No. CPH 1007 02 R	<u>289,457,000</u>	<u>289,457,000</u>
National Capital Region (NCR)	<u>289,457,000</u>	<u>289,457,000</u>
Central Office	<u>289,457,000</u>	<u>289,457,000</u>
GOP Counterpart	289,457,000	289,457,000
Davao Public Transport Modernization Project (DPTMP) ADB Loan Nos. 4324-PHI, 8450-PHI and 8449-PHI	<u>294,550,000</u>	<u>294,550,000</u>
National Capital Region (NCR)	<u>294,550,000</u>	<u>294,550,000</u>
Central Office	<u>294,550,000</u>	<u>294,550,000</u>
GOP Counterpart	294,550,000	294,550,000
LRT Line 1 Cavite Extension Project	<u>100,000,000</u>	<u>100,000,000</u>
National Capital Region (NCR)	<u>100,000,000</u>	<u>100,000,000</u>
Central Office	<u>100,000,000</u>	<u>100,000,000</u>
GOP Counterpart	100,000,000	100,000,000
MRT Line 4 Project	<u>80,000,000</u>	<u>80,000,000</u>
National Capital Region (NCR)	<u>80,000,000</u>	<u>80,000,000</u>
Central Office	<u>80,000,000</u>	<u>80,000,000</u>
GOP Counterpart	80,000,000	80,000,000
PNR South-Long Haul Project	<u>250,000,000</u>	<u>250,000,000</u>
National Capital Region (NCR)	<u>250,000,000</u>	<u>250,000,000</u>
Central Office	<u>250,000,000</u>	<u>250,000,000</u>

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GOP Counterpart			250,000,000	250,000,000
Mindanao Railway Project			<u>200,000,000</u>	<u>200,000,000</u>
National Capital Region (NCR)			<u>200,000,000</u>	<u>200,000,000</u>
Central Office			<u>200,000,000</u>	<u>200,000,000</u>
GOP Counterpart			200,000,000	200,000,000
EDSA Greenways Project			<u>68,237,000</u>	<u>68,237,000</u>
National Capital Region (NCR)			<u>68,237,000</u>	<u>68,237,000</u>
Central Office			<u>68,237,000</u>	<u>68,237,000</u>
GOP Counterpart			68,237,000	68,237,000
New Cebu International Container Port Project			<u>150,000,000</u>	<u>150,000,000</u>
National Capital Region (NCR)			<u>150,000,000</u>	<u>150,000,000</u>
Central Office			<u>150,000,000</u>	<u>150,000,000</u>
GOP Counterpart			150,000,000	150,000,000
Maritime Safety Enhancement Project (MSEP)			<u>20,000,000</u>	<u>20,000,000</u>
National Capital Region (NCR)			<u>20,000,000</u>	<u>20,000,000</u>
Central Office			<u>20,000,000</u>	<u>20,000,000</u>
GOP Counterpart			<u>20,000,000</u>	<u>20,000,000</u>
Sub-total, Foreign-Assisted Projects		<u>1,325,356,000</u>	<u>19,337,538,000</u>	<u>20,662,894,000</u>
Total, Project(s)		<u>5,471,148,000</u>	<u>32,369,524,000</u>	<u>37,840,672,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>2,895,506,000</u></u>	P	<u><u>10,446,524,000</u></u>
			P	<u><u>7,068,000</u></u>
			P	<u><u>37,312,305,000</u></u>
				P
				<u><u>50,661,403,000</u></u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

1,811,329

Total Permanent Positions

1,811,329

Other Compensation Common to All	
Personnel Economic Relief Allowance	114,288
Representation Allowance	28,512
Transportation Allowance	28,368
Clothing and Uniform Allowance	33,334
Mid-Year Bonus - Civilian	150,948
Year End Bonus	150,948
Cash Gift	23,810
Productivity Enhancement Incentive	23,810
Step Increment	4,529
	<hr/>
Total Other Compensation Common to All	558,547
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,524
Other Personnel Benefits	648
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Total Other Compensation for Specific Groups	2,172
Other Benefits	
PAG-IBIG Contributions	11,430
PhilHealth Contributions	44,481
Employees Compensation Insurance Premiums	5,711
Loyalty Award - Civilian	525
Terminal Leave	87,139
	<hr/>
Total Other Benefits	149,286
Non-Permanent Positions	374,172
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Total Personnel Services	2,895,506
Maintenance and Other Operating Expenses	
Travelling Expenses	80,124
Training and Scholarship Expenses	57,873
Supplies and Materials Expenses	1,293,930
Utility Expenses	761,686
Communication Expenses	111,178
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	6,860
Professional Services	228,802
General Services	1,433,292
Repairs and Maintenance	1,718,365
Financial Assistance/Subsidy	2,500,000
Taxes, Insurance Premiums and Other Fees	187,724
Labor and Wages	58,863
Other Maintenance and Operating Expenses	
Advertising Expenses	6,658
Printing and Publication Expenses	14,035
Representation Expenses	29,499
Transportation and Delivery Expenses	27,451
Rent/Lease Expenses	85,502

GENERAL APPROPRIATIONS ACT, FY 2025

Membership Dues and Contributions to Organizations	6,328
Subscription Expenses	63,766
Other Maintenance and Operating Expenses	<u>1,774,588</u>
Total Maintenance and Other Operating Expenses	<u>10,446,524</u>
Financial Expenses	
Bank Charges	<u>7,068</u>
Total Financial Expenses	<u>7,068</u>
Total Current Operating Expenditures	<u>13,349,098</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	34,866,389
Buildings and Other Structures	22,000
Machinery and Equipment Outlay	2,273,876
Transportation Equipment Outlay	124,460
Furniture, Fixtures and Books Outlay	<u>25,580</u>
Total Capital Outlays	<u>37,312,305</u>
TOTAL NEW APPROPRIATIONS	<u><u>50,661,403</u></u>