

### D. PHILIPPINE COMMISSION ON SPORTS SCUBA DIVING

For general administration and support and operations, as indicated hereunder . . . . . P 24,434,000

#### New Appropriations, by Program

	<u>Personnel Expenses</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 5,097,000	P 4,901,000	P 3,700,000	P 13,698,000
Operations	<u>5,761,000</u>	<u>4,975,000</u>		<u>10,736,000</u>
STANDARDS AND REGULATORY PROGRAM	3,978,000	4,099,000		8,077,000
PLANNING AND DEVELOPMENT PROGRAM	<u>1,783,000</u>	<u>876,000</u>		<u>2,659,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 10,858,000</u>	<u>P 9,876,000</u>	<u>P 3,700,000</u>	<u>P 24,434,000</u>

**Special Provision(s)**

**1. Reporting and Posting Requirements.** The Philippine Commission on Sports Scuba Diving (PCSSD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PCSSD's website.

The PCSSD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

**2. Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 5,097,000	P 4,901,000	P 3,700,000	P 13,698,000
Sub-total, General Administration and Support	<u>5,097,000</u>	<u>4,901,000</u>	<u>3,700,000</u>	<u>13,698,000</u>
Operations				
STANDARDS AND REGULATORY PROGRAM	<u>3,978,000</u>	<u>4,099,000</u>		<u>8,077,000</u>
Standards and Regulatory Program	3,978,000	4,099,000		8,077,000
PLANNING AND DEVELOPMENT PROGRAM	<u>1,783,000</u>	<u>876,000</u>		<u>2,659,000</u>
Planning and Development Program	1,783,000	876,000		2,659,000
Sub-total, Operations	<u>5,761,000</u>	<u>4,975,000</u>		<u>10,736,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>P 10,858,000</u></u>	<u><u>P 9,876,000</u></u>	<u><u>P 3,700,000</u></u>	<u><u>P 24,434,000</u></u>

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

8,335

## Total Permanent Positions

8,335

<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	288
Representation Allowance	192
Transportation Allowance	192
Clothing and Uniform Allowance	84
Mid-Year Bonus - Civilian	694
Year End Bonus	694
Cash Gift	60
Productivity Enhancement Incentive	60
Step Increment	22
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Total Other Compensation Common to All	2,286
<b>Other Benefits</b>	
PAG-IBIG Contributions	29
PhilHealth Contributions	194
Employees Compensation Insurance Premiums	14
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Total Other Benefits	237
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Total Personnel Services	10,858
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	2,581
Training and Scholarship Expenses	105
Supplies and Materials Expenses	3,380
Communication Expenses	269
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	2,647
Taxes, Insurance Premiums and Other Fees	40
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	5
Representation Expenses	230
Transportation and Delivery Expenses	160
Rent/Lease Expenses	100
Subscription Expenses	23
Other Maintenance and Operating Expenses	200
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Total Maintenance and Other Operating Expenses	9,876
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Total Current Operating Expenditures	20,734
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	3,700
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Total Capital Outlays	3,700
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>24,434</b>
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