

C. NATIONAL PARKS DEVELOPMENT COMMITTEE

For general administration and support and operations, as indicated hereunder P 379,378,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 27,442,000	P 22,190,000	P 43,891,000	P 93,523,000
Operations	<u>29,095,000</u>	<u>147,941,000</u>	<u>108,819,000</u>	<u>285,855,000</u>
PARKS MANAGEMENT PROGRAM	21,497,000	132,518,000	108,819,000	262,834,000
CULTURAL AND EVENTS PROGRAM	<u>7,598,000</u>	<u>15,423,000</u>		<u>23,021,000</u>
TOTAL NEW APPROPRIATIONS	P <u>56,537,000</u>	P <u>170,131,000</u>	P <u>152,710,000</u>	P <u>379,378,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Parks Development Committee (NPDC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NPDC's website.

The NPDC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 26,626,000	P 22,190,000	P 43,891,000	P 92,707,000
Administration of Personnel Benefits	<u>816,000</u>			<u>816,000</u>
Sub-total, General Administration and Support	<u>27,442,000</u>	<u>22,190,000</u>	<u>43,891,000</u>	<u>93,523,000</u>
Operations				
PARKS MANAGEMENT PROGRAM	<u>21,497,000</u>	<u>132,518,000</u>	<u>108,819,000</u>	<u>262,834,000</u>
Development, Beautification, Preservation and Maintenance of the Rizal Park and Satellite Parks	21,497,000	92,373,000	108,819,000	222,689,000
Provision of Park Security Services		40,145,000		40,145,000

CULTURAL AND EVENTS PROGRAM	<u>7,598,000</u>	<u>15,423,000</u>		<u>23,021,000</u>
Promotion of Arts and Cultural Activities in the Parks	<u>7,598,000</u>	<u>15,423,000</u>		<u>23,021,000</u>
Sub-total, Operations	<u>29,095,000</u>	<u>147,941,000</u>	<u>108,819,000</u>	<u>285,855,000</u>
TOTAL NEW APPROPRIATIONS	P <u>56,537,000</u>	P <u>170,131,000</u>	P <u>152,710,000</u>	P <u>379,378,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 40,831

Total Permanent Positions 40,831

Other Compensation Common to All

Personnel Economic Relief Allowance 2,832

Representation Allowance 594

Transportation Allowance 594

Clothing and Uniform Allowance 826

Mid-Year Bonus - Civilian 3,403

Year End Bonus 3,403

Cash Gift 590

Productivity Enhancement Incentive 590

Step Increment 102

Total Other Compensation Common to All 12,934

Other Benefits

PAG-IBIG Contributions 284

PhilHealth Contributions 995

Employees Compensation Insurance Premiums 142

Loyalty Award - Civilian 535

Terminal Leave 816

Total Other Benefits 2,772

Total Personnel Services 56,537

Maintenance and Other Operating Expenses

Travelling Expenses 607

Training and Scholarship Expenses 2,186

Supplies and Materials Expenses 11,936

GENERAL APPROPRIATIONS ACT, FY 2025

Utility Expenses	28,460
Communication Expenses	3,960
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	300
Professional Services	29,315
General Services	81,038
Repairs and Maintenance	5,424
Taxes, Insurance Premiums and Other Fees	1,680
Labor and Wages	200
Other Maintenance and Operating Expenses	
Advertising Expenses	60
Representation Expenses	720
Rent/Lease Expenses	672
Subscription Expenses	3,573
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Total Maintenance and Other Operating Expenses	170,131
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Total Current Operating Expenditures	226,668
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Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	28,200
Buildings and Other Structures	68,509
Machinery and Equipment Outlay	43,891
Transportation Equipment Outlay	12,110
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Total Capital Outlays	152,710
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TOTAL NEW APPROPRIATIONS	379,378
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