

R. SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE

For general administration and support, and operations, as indicated hereunder P 142,706,000

New Appropriations. by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 22,094,000	P 15,218,000	P 3,716,000	P 41,028,000
Operations	<u>25,351,000</u>	<u>66,562,000</u>	<u>9,765,000</u>	<u>101,678,000</u>
SCIENCE AND TECHNOLOGY INFORMATION PROGRAM	<u>25,351,000</u>	<u>66,562,000</u>	<u>9,765,000</u>	<u>101,678,000</u>
TOTAL NEW APPROPRIATIONS	P <u>47,445,000</u>	P <u>81,780,000</u>	P <u>13,481,000</u>	P <u>142,706,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Science and Technology Information Institute (STII) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) STII's website.

The STII shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations. by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				

Other Benefits	
PAG-IBIG Contributions	134
PhilHealth Contributions	671
Employees Compensation Insurance Premiums	67
Loyalty Award - Civilian	40
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Total Other Benefits	912
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Non-Permanent Positions	2,926
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Total Personnel Services	47,445
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Maintenance and Other Operating Expenses	
Travelling Expenses	3,089
Training and Scholarship Expenses	2,295
Supplies and Materials Expenses	11,792
Utility Expenses	5,767
Communication Expenses	1,121
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	12,202
General Services	2,500
Repairs and Maintenance	712
Taxes, Insurance Premiums and Other Fees	388
Labor and Wages	7,296
Other Maintenance and Operating Expenses	
Advertising Expenses	22,656
Printing and Publication Expenses	3,069
Representation Expenses	5,953
Rent/Lease Expenses	939
Subscription Expenses	1,257
Other Maintenance and Operating Expenses	608
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Total Maintenance and Other Operating Expenses	81,780
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Total Current Operating Expenditures	129,225
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Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	1,210
Machinery and Equipment Outlay	8,242
Furniture, Fixtures and Books Outlay	4,029
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Total Capital Outlays	13,481
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TOTAL NEW APPROPRIATIONS	142,706
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