

Q. SCIENCE EDUCATION INSTITUTE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 7,488,557,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 18,443,000	P 18,142,000	P 5,200,000	P 41,785,000
Operations	<u>30,762,000</u>	<u>7,384,564,000</u>		<u>7,415,326,000</u>
SCIENCE AND TECHNOLOGY SCHOLARSHIP PROGRAM	11,875,000	7,315,205,000		7,327,080,000
SCIENCE AND TECHNOLOGY EDUCATION DEVELOPMENT PROGRAM	<u>18,887,000</u>	<u>69,359,000</u>		<u>88,246,000</u>
Total, Regular Programs	<u>49,205,000</u>	<u>7,402,706,000</u>	<u>5,200,000</u>	<u>7,457,111,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>1,446,000</u>	<u>30,000,000</u>	<u>31,446,000</u>
Total, Project(s)		<u>1,446,000</u>	<u>30,000,000</u>	<u>31,446,000</u>
TOTAL NEW APPROPRIATIONS	P <u>49,205,000</u>	P <u>7,404,152,000</u>	P <u>35,200,000</u>	P <u>7,488,557,000</u>

Special Provision(s)

1. **Funds for Local and Foreign Scholarships.** In the over-all programming of the scholarship grants, the Science Education Institute (SEI) shall ensure that the full requirements of existing scholars are considered to guarantee their continued funding.

2. **Reporting and Posting Requirements.** The SEI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) SEI's website.

The SEI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 18,443,000	P 18,142,000	P 5,200,000	P 41,785,000
Sub-total, General Administration and Support	18,443,000	18,142,000	5,200,000	41,785,000
Operations				
SCIENCE AND TECHNOLOGY SCHOLARSHIP PROGRAM	11,875,000	7,315,205,000		7,327,080,000
Development and Administration of S&T Scholarship Programs, Awards and Grants for Graduate Level	4,573,000	2,848,959,000		2,853,532,000
Development and Administration of S&T Scholarship Programs, Awards and Grants for Undergraduate Level	7,302,000	4,466,246,000		4,473,548,000
SCIENCE AND TECHNOLOGY EDUCATION DEVELOPMENT PROGRAM	18,887,000	69,359,000		88,246,000
Research, Promotion and Development of S&T Education and Training	18,887,000	69,359,000		88,246,000
Sub-total, Operations	30,762,000	7,384,564,000		7,415,326,000
Total, Regular Programs	49,205,000	7,402,706,000	5,200,000	7,457,111,000
PROJECT(S)				
Locally-Funded Project(s)				
Design and Construction of the DOST-SEI Office Building			30,000,000	30,000,000
Support to the Presidential Committee Implementing PD 997		1,446,000		1,446,000
Sub-total, Locally-Funded Project(s)		1,446,000	30,000,000	31,446,000
Total, Project(s)		1,446,000	30,000,000	31,446,000
TOTAL NEW APPROPRIATIONS	P 49,205,000	P 7,404,152,000	P 35,200,000	P 7,488,557,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel	
Permanent Positions	
Basic Salary	30,791
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Total Permanent Positions	30,791
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Other Compensation Common to All	
Personnel Economic Relief Allowance	1,272
Representation Allowance	522
Transportation Allowance	522
Clothing and Uniform Allowance	371
Mid-Year Bonus - Civilian	2,566
Year End Bonus	2,566
Cash Gift	265
Productivity Enhancement Incentive	265
Step Increment	77
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Total Other Compensation Common to All	8,426
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Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	8,989
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Total Other Compensation for Specific Groups	8,989
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Other Benefits	
PAG-IBIG Contributions	127
PhilHealth Contributions	744
Employees Compensation Insurance Premiums	63
Loyalty Award - Civilian	65
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Total Other Benefits	999
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Total Personnel Services	49,205
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Maintenance and Other Operating Expenses	
Travelling Expenses	1,140
Training and Scholarship Expenses	7,378,714
Supplies and Materials Expenses	4,592
Utility Expenses	3,800
Communication Expenses	5,100
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	1,270
General Services	2,950
Repairs and Maintenance	670
Taxes, Insurance Premiums and Other Fees	1,200
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	20
Representation Expenses	30
Subscription Expenses	4,530
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GENERAL APPROPRIATIONS ACT, FY 2025

Total Maintenance and Other Operating Expenses	<u>7,404,152</u>
Total Current Operating Expenditures	<u>7,453,357</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	30,000
Transportation Equipment Outlay	<u>5,200</u>
Total Capital Outlays	<u>35,200</u>
TOTAL NEW APPROPRIATIONS	<u><u>7,488,557</u></u>