

O. PHILIPPINE SCIENCE HIGH SCHOOL SYSTEM

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 2,705,864,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 101,233,000	P 43,173,000	P 500,000	P 144,906,000
Operations	<u>1,299,804,000</u>	<u>876,054,000</u>	<u>15,600,000</u>	<u>2,191,458,000</u>
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM	1,298,279,000	854,467,000	15,600,000	2,168,346,000

SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM	1,525,000	21,587,000	23,112,000
Total, Regular Programs	1,401,037,000	919,227,000	16,100,000 2,336,364,000
B. PROJECT(S)			
Locally-Funded Project(s)			369,500,000 369,500,000
Total, Project(s)			369,500,000 369,500,000
TOTAL NEW APPROPRIATIONS	P 1,401,037,000	P 919,227,000	P 385,600,000 P 2,705,864,000

Special Provision(s)

1. **School Fees.** Of the amounts appropriated herein, Four Million One Hundred Thousand Pesos (P4,100,000) shall be used for the improvement of information technology facilities, laboratory and office equipment, and furniture and fixtures sourced from fees collected by each campus in the Philippine Science High School System (PSHSS) for school-related activities in accordance with Section 8 (k) of R.A. No. 9036.

Release of funds shall be subject to the approval of the PSHSS Board of Trustees, and the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Funds for Local Scholarships.** In the over-all programming of the scholarship grants, the PSHSS shall ensure that the full requirements of existing scholars shall be considered to ensure continued funding within the period of scholarship grant.

3. **Reporting and Posting Requirements.** The PSHSS shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PSHSS' website.

The PSHSS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 30,336,000	P 43,173,000	P 500,000	P 74,009,000
National Capital Region (NCR)	30,336,000	43,173,000	500,000	74,009,000
Office of the Executive Director (Central Office)	30,336,000	43,173,000	500,000	74,009,000
Administration of Personnel Benefits	70,897,000			70,897,000
National Capital Region (NCR)	6,432,000			6,432,000
Office of the Executive Director (Central Office)	1,981,000			1,981,000
Diliman Campus	4,451,000			4,451,000

Region I - Ilocos	<u>2,819,000</u>		<u>2,819,000</u>	
Ilocos Region Campus	2,819,000		2,819,000	
Cordillera Administrative Region (CAR)	<u>2,912,000</u>		<u>2,912,000</u>	
Cordillera Administrative Region Campus	2,912,000		2,912,000	
Region II - Cagayan Valley	<u>853,000</u>		<u>853,000</u>	
Cagayan Valley Campus	853,000		853,000	
Region III - Central Luzon	<u>1,839,000</u>		<u>1,839,000</u>	
Central Luzon Campus	1,839,000		1,839,000	
Region IVA - CALABARZON	<u>7,898,000</u>		<u>7,898,000</u>	
CALABARZON Region Campus	7,898,000		7,898,000	
Region IVB - MIMAROPA	<u>538,000</u>		<u>538,000</u>	
MIMAROPA Region Campus	538,000		538,000	
Region V - Bicol	<u>7,088,000</u>		<u>7,088,000</u>	
Bicol Region Campus	7,088,000		7,088,000	
Region VI - Western Visayas	<u>5,511,000</u>		<u>5,511,000</u>	
Western Visayas Campus	5,511,000		5,511,000	
Region VII - Central Visayas	<u>3,734,000</u>		<u>3,734,000</u>	
Central Visayas Campus	3,734,000		3,734,000	
Region VIII - Eastern Visayas	<u>11,294,000</u>		<u>11,294,000</u>	
Eastern Visayas Campus	11,294,000		11,294,000	
Region X - Northern Mindanao	<u>8,301,000</u>		<u>8,301,000</u>	
Central Mindanao Campus	8,301,000		8,301,000	
Region XI - Davao	<u>3,755,000</u>		<u>3,755,000</u>	
Southern Mindanao Campus	3,755,000		3,755,000	
Region XII - SOCCSKSARGEN	<u>2,597,000</u>		<u>2,597,000</u>	
SOCCSKSARGEN Region Campus	2,597,000		2,597,000	
Region XIII - Caraga	<u>5,326,000</u>		<u>5,326,000</u>	
Caraga Region Campus	5,326,000		5,326,000	
Sub-total, General Administration and Support	<u>101,233,000</u>	<u>43,173,000</u>	<u>500,000</u>	<u>144,906,000</u>

Operations

**SCIENCE, TECHNOLOGY, ENGINEERING AND
MATHEMATICS (STEM) SECONDARY EDUCATION
ON SCHOLARSHIP BASIS PROGRAM**

	1,298,279,000	854,467,000	15,600,000	2,168,346,000
Operation of School Campuses	1,295,123,000	843,659,000	15,600,000	2,154,382,000
National Capital Region (NCR)	207,315,000	94,107,000	920,000	302,342,000
Diliman Campus	207,315,000	94,107,000	920,000	302,342,000
Region I - Ilocos	81,710,000	56,509,000	1,850,000	140,069,000
Ilocos Region Campus	81,710,000	56,509,000	1,850,000	140,069,000
Cordillera Administrative Region (CAR)	81,420,000	50,718,000	2,050,000	134,188,000
Cordillera Administrative Region Campus	81,420,000	50,718,000	2,050,000	134,188,000
Region II - Cagayan Valley	81,187,000	38,379,000	200,000	119,766,000
Cagayan Valley Campus	81,187,000	38,379,000	200,000	119,766,000
Region III - Central Luzon	78,956,000	52,304,000	200,000	131,460,000
Central Luzon Campus	78,956,000	52,304,000	200,000	131,460,000
Region IVA - CALABARZON	70,365,000	52,453,000	120,000	122,938,000
CALABARZON Region Campus	70,365,000	52,453,000	120,000	122,938,000
Region IVB - MIMAROPA	39,387,000	26,873,000	100,000	66,360,000
MIMAROPA Region Campus	39,387,000	26,873,000	100,000	66,360,000
Region V - Bicol	78,212,000	54,796,000	3,200,000	136,208,000
Bicol Region Campus	78,212,000	54,796,000	3,200,000	136,208,000
Region VI - Western Visayas	82,829,000	60,062,000	210,000	143,101,000
Western Visayas Campus	82,829,000	60,062,000	210,000	143,101,000
Region VII - Central Visayas	77,469,000	59,951,000	200,000	137,620,000
Central Visayas Campus	77,469,000	59,951,000	200,000	137,620,000
Region VIII - Eastern Visayas	75,129,000	55,179,000	3,200,000	133,508,000
Eastern Visayas Campus	75,129,000	55,179,000	3,200,000	133,508,000
Region IX - Zamboanga Peninsula	44,065,000	38,605,000	100,000	82,770,000
Zamboanga Peninsula Region Campus	44,065,000	38,605,000	100,000	82,770,000

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Region X - Northern Mindanao	<u>79,109,000</u>	<u>53,242,000</u>	<u>200,000</u>	<u>132,551,000</u>
Central Mindanao Campus	79,109,000	53,242,000	200,000	132,551,000
Region XI - Davao	<u>83,842,000</u>	<u>47,407,000</u>	<u>2,810,000</u>	<u>134,059,000</u>
Southern Mindanao Campus	83,842,000	47,407,000	2,810,000	134,059,000
Region XII - SOCCSKSARGEN	<u>72,827,000</u>	<u>55,396,000</u>	<u>120,000</u>	<u>128,343,000</u>
SOCCSKSARGEN Region Campus	72,827,000	55,396,000	120,000	128,343,000
Region XIII - Caraga	<u>61,301,000</u>	<u>47,678,000</u>	<u>120,000</u>	<u>109,099,000</u>
Caraga Region Campus	61,301,000	47,678,000	120,000	109,099,000
Policy Formulation, Program Planning and Standards Development	<u>3,156,000</u>	<u>10,808,000</u>		<u>13,964,000</u>
National Capital Region (NCR)	<u>3,156,000</u>	<u>10,808,000</u>		<u>13,964,000</u>
Office of the Executive Director (Central Office)	3,156,000	10,808,000		13,964,000
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM	<u>1,525,000</u>	<u>21,587,000</u>		<u>23,112,000</u>
National Competitive Examination (NCE)	<u>1,525,000</u>	<u>18,045,000</u>		<u>19,570,000</u>
National Capital Region (NCR)	<u>1,525,000</u>	<u>18,045,000</u>		<u>19,570,000</u>
Office of the Executive Director (Central Office)	1,525,000	18,045,000		19,570,000
STEM Promotional Activities		<u>3,542,000</u>		<u>3,542,000</u>
National Capital Region (NCR)		<u>3,542,000</u>		<u>3,542,000</u>
Office of the Executive Director (Central Office)		3,542,000		3,542,000
Sub-total, Operations	<u>1,299,804,000</u>	<u>876,054,000</u>	<u>15,600,000</u>	<u>2,191,458,000</u>
Total, Regular Programs	<u>1,401,037,000</u>	<u>919,227,000</u>	<u>16,100,000</u>	<u>2,336,364,000</u>

PROJECT(S)

Locally-Funded Project(s)

Repair and Improvement of Dormitory Building I			<u>5,000,000</u>	<u>5,000,000</u>
Region XII - SOCCSKSARGEN			<u>5,000,000</u>	<u>5,000,000</u>
SOCCSKSARGEN Region Campus			5,000,000	5,000,000
Construction of Advanced Science and Technology Building			<u>76,000,000</u>	<u>76,000,000</u>
Region IX - Zamboanga Peninsula			<u>76,000,000</u>	<u>76,000,000</u>
Zamboanga Peninsula Region Campus			76,000,000	76,000,000

Completion of Science Research Facility	<u>15,000,000</u>	<u>15,000,000</u>
Region VII - Central Visayas	<u>15,000,000</u>	<u>15,000,000</u>
Central Visayas Campus	15,000,000	15,000,000
Completion of Student Learning Resource Center	<u>15,000,000</u>	<u>15,000,000</u>
Region III - Central Luzon	<u>15,000,000</u>	<u>15,000,000</u>
Central Luzon Campus	15,000,000	15,000,000
Completion of Dormitory Building II	<u>20,000,000</u>	<u>20,000,000</u>
Region XIII - Caraga	<u>20,000,000</u>	<u>20,000,000</u>
Caraga Region Campus	20,000,000	20,000,000
Completion of Academic Building for Senior High Program	<u>75,000,000</u>	<u>75,000,000</u>
National Capital Region (NCR)	<u>75,000,000</u>	<u>75,000,000</u>
Diliman Campus	75,000,000	75,000,000
Construction of Dormitory Building	<u>3,500,000</u>	<u>3,500,000</u>
Cordillera Administrative Region (CAR)	<u>3,500,000</u>	<u>3,500,000</u>
Cordillera Administrative Region Campus	3,500,000	3,500,000
Construction of Student Dormitory	<u>30,000,000</u>	<u>30,000,000</u>
Region II - Cagayan Valley	<u>30,000,000</u>	<u>30,000,000</u>
Cagayan Valley Campus	30,000,000	30,000,000
Rehabilitation of Community Center 2, Phase 2 (Student Dormitory)	<u>80,000,000</u>	<u>80,000,000</u>
Region I - Ilocos	<u>80,000,000</u>	<u>80,000,000</u>
Ilocos Region Campus	80,000,000	80,000,000
Construction of Covered Pathwalk and Parking Space	<u>20,000,000</u>	<u>20,000,000</u>
National Capital Region (NCR)	<u>20,000,000</u>	<u>20,000,000</u>
Diliman Campus	20,000,000	20,000,000
Construction/Rehabilitation of Auditorium	<u>30,000,000</u>	<u>30,000,000</u>
National Capital Region (NCR)	<u>30,000,000</u>	<u>30,000,000</u>
Diliman Campus	30,000,000	30,000,000
Sub-total, Locally-Funded Project(s)	<u>369,500,000</u>	<u>369,500,000</u>
Total, Project(s)	<u>369,500,000</u>	<u>369,500,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 1,401,037,000</u></u>	<u><u>P 919,227,000</u></u>
	<u><u>P 385,600,000</u></u>	<u><u>P 2,705,864,000</u></u>

GENERAL APPROPRIATIONS ACT, FY 2025

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	818,299
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Total Permanent Positions	818,299
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Other Compensation Common to All

Personnel Economic Relief Allowance	33,912
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Representation Allowance	5,898
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Transportation Allowance	5,898
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Clothing and Uniform Allowance	9,891
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Honoraria	3,465
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Mid-Year Bonus - Civilian	68,191
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Year End Bonus	68,191
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Cash Gift	7,065
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Productivity Enhancement Incentive	7,065
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Step Increment	2,046
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Total Other Compensation Common to All	211,622
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Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	264,358
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Lump-sum for Filling of Positions - Civilian	67,924
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Anniversary Bonus - Civilian	237
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Total Other Compensation for Specific Groups	332,519
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Other Benefits

PAG-IBIG Contributions	3,390
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PhilHealth Contributions	20,299
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Employees Compensation Insurance Premiums	1,696
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Loyalty Award - Civilian	920
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Terminal Leave	2,973
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Total Other Benefits	29,278
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Non-Permanent Positions	9,319
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Total Personnel Services	1,401,037
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Maintenance and Other Operating Expenses

Travelling Expenses	35,553
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Training and Scholarship Expenses	412,055
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Supplies and Materials Expenses	89,198
Utility Expenses	65,126
Communication Expenses	31,062
Awards/Rewards and Prizes	675
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,992
Professional Services	32,255
General Services	155,519
Repairs and Maintenance	25,532
Taxes, Insurance Premiums and Other Fees	40,816
Other Maintenance and Operating Expenses	
Advertising Expenses	4,485
Printing and Publication Expenses	5,242
Representation Expenses	7,772
Transportation and Delivery Expenses	597
Rent/Lease Expenses	2,117
Membership Dues and Contributions to Organizations	175
Subscription Expenses	7,276
Other Maintenance and Operating Expenses	1,780
	<u>919,227</u>
Total Maintenance and Other Operating Expenses	
	<u>919,227</u>
Total Current Operating Expenditures	<u>2,320,264</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	369,500
Machinery and Equipment Outlay	4,100
Transportation Equipment Outlay	12,000
	<u>385,600</u>
Total Capital Outlays	<u>385,600</u>
TOTAL NEW APPROPRIATIONS	<u><u>2,705,864</u></u>