

M. PHILIPPINE INSTITUTE OF VOLCANOLOGY AND SEISMOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder P 887,846,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 66,860,000	P 113,314,000	P 28,437,000	P 208,611,000
Support to Operations		1,376,000		1,376,000
Operations	<u>89,047,000</u>	<u>129,060,000</u>	<u>270,535,000</u>	<u>488,642,000</u>
VOLCANO, EARTHQUAKE AND TSUNAMI MONITORING AND WARNING PROGRAM	59,041,000	110,043,000	270,535,000	439,619,000

VOLCANO, EARTHQUAKE AND TSUNAMI HAZARDS MAPPING, RISK ASSESSMENT AND RESEARCH AND DEVELOPMENT PROGRAM	20,714,000	14,299,000	35,013,000
VOLCANO, EARTHQUAKE AND TSUNAMI DISASTER PREPAREDNESS AND RISK REDUCTION PROGRAM	9,292,000	4,718,000	14,010,000
Total, Regular Programs	155,907,000	243,750,000	298,972,000
B. PROJECT(S)			
Locally-Funded Project(s)		82,757,000	106,460,000
Total, Project(s)		82,757,000	106,460,000
TOTAL NEW APPROPRIATIONS	P 155,907,000	P 326,507,000	P 405,432,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Institute of Volcanology and Seismology (PHIVOLCS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PHIVOLCS' website.

The PHIVOLCS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 65,550,000	P 113,314,000	P 28,437,000	P 207,301,000
Administration of Personnel Benefits	1,310,000			1,310,000
Sub-total, General Administration and Support	66,860,000	113,314,000	28,437,000	208,611,000
Support to Operations				
Participation in National and International Scientific and Technological Societies and Conferences/Meetings		1,376,000		1,376,000
Sub-total, Support to Operations		1,376,000		1,376,000
Operations				
VOLCANO, EARTHQUAKE AND TSUNAMI MONITORING AND WARNING PROGRAM	59,041,000	110,043,000	270,535,000	439,619,000

GENERAL APPROPRIATIONS ACT, FY 2025

Operations and Development of Volcano Monitoring and Warning Systems	24,735,000	37,790,000	140,535,000	203,060,000
Operations and Development of Earthquake Monitoring and Information Systems	34,306,000	49,081,000	130,000,000	213,387,000
Operations and Development of Tsunami Monitoring and Warning Systems		23,172,000		23,172,000
VOLCANO, EARTHQUAKE AND TSUNAMI HAZARDS MAPPING, RISK ASSESSMENT AND RESEARCH AND DEVELOPMENT PROGRAM	<u>20,714,000</u>	<u>14,299,000</u>		<u>35,013,000</u>
Volcanological, Seismological and Geophysical Instrumentation Research and Development		7,029,000		7,029,000
Volcanic, Earthquake and Tsunami Hazard Mapping and Risk Assessment		5,300,000		5,300,000
Geo-Scientific Research and Development and Prediction Studies on Volcanic Systems, Earthquakes and Tsunami	20,714,000	1,970,000		22,684,000
VOLCANO, EARTHQUAKE AND TSUNAMI DISASTER PREPAREDNESS AND RISK REDUCTION PROGRAM	<u>9,292,000</u>	<u>4,718,000</u>		<u>14,010,000</u>
Information, Education and Communication Activities for the Promotion of Disaster Preparedness and Risk Reduction	<u>9,292,000</u>	<u>4,718,000</u>		<u>14,010,000</u>
Sub-total, Operations	<u>89,047,000</u>	<u>129,060,000</u>	<u>270,535,000</u>	<u>488,642,000</u>
Total, Regular Programs	<u>155,907,000</u>	<u>243,750,000</u>	<u>298,972,000</u>	<u>698,629,000</u>

PROJECT(S)

Locally-Funded Project(s)

Rehabilitation of Volcano Observatories and Construction of Seismic Vaults and Housing for Volcano Monitoring and Unmanned Seismic Stations for Earthquake Monitoring - Rehabilitation of Volcano Monitoring Stations			25,500,000	25,500,000
Rehabilitation of Earthquake Monitoring Stations			17,800,000	17,800,000
Enhancement of Volcano, Earthquake and Tsunami Warning Systems for Disaster Risk Reduction in the Philippines - Counterpart Fund for JICA Grant Aid Project		12,000,000	23,050,000	35,050,000
DYNASLOPE: Development of Site-Specific Threshold for Deep-seated Landslides and Slope Failures		25,518,000		25,518,000
Measurement of Velocities of Earthquake Faults (MOVE FAULTS)		10,852,000		10,852,000
Geospatial Information and Analysis Project for Hazards and Risk Assessment in the Philippines (GeoRiskPH)		32,221,000	40,110,000	72,331,000

REDAS: Capacity-Building of Philippine Local Communities on the Use of REDAS Software		2,166,000	2,166,000
Sub-total, Locally-Funded Project(s)		82,757,000	106,460,000
Total, Project(s)		82,757,000	106,460,000
TOTAL NEW APPROPRIATIONS	P 155,907,000	P 326,507,000	P 405,432,000
		P 887,846,000	

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

84,490

Total Permanent Positions

84,490

Other Compensation Common to All

Personnel Economic Relief Allowance

4,944

Representation Allowance

306

Transportation Allowance

306

Clothing and Uniform Allowance

1,442

Mid-Year Bonus - Civilian

7,042

Year End Bonus

7,042

Cash Gift

1,030

Productivity Enhancement Incentive

1,030

Step Increment

211

Total Other Compensation Common to All

23,353

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

40,584

Night Shift Differential Pay

3,000

Total Other Compensation for Specific Groups

43,584

Other Benefits

PAG-IBIG Contributions

494

PhilHealth Contributions

2,089

Employees Compensation Insurance Premiums

247

Loyalty Award - Civilian

340

Terminal Leave

1,310

Total Other Benefits

4,480

Total Personnel Services

155,907

GENERAL APPROPRIATIONS ACT, FY 2025

Maintenance and Other Operating Expenses

Travelling Expenses	38,190
Training and Scholarship Expenses	7,003
Supplies and Materials Expenses	35,157
Utility Expenses	23,434
Communication Expenses	57,445
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	46,583
General Services	14,332
Repairs and Maintenance	29,804
Taxes, Insurance Premiums and Other Fees	11,683
Other Maintenance and Operating Expenses	
Advertising Expenses	70
Printing and Publication Expenses	730
Representation Expenses	1,080
Transportation and Delivery Expenses	1,150
Rent/Lease Expenses	35,390
Membership Dues and Contributions to Organizations	100
Subscription Expenses	22,320
Other Maintenance and Operating Expenses	1,900

Total Maintenance and Other Operating Expenses	326,507
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Total Current Operating Expenditures	482,414
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Capital Outlays

Property, Plant and Equipment Outlay	
Buildings and Other Structures	66,350
Machinery and Equipment Outlay	335,682
Furniture, Fixtures and Books Outlay	3,400

Total Capital Outlays	405,432
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TOTAL NEW APPROPRIATIONS	887,846
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