

**J. PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC AND NATURAL RESOURCES RESEARCH AND DEVELOPMENT**

For general administration and support, and operations, as indicated hereunder . . . . . P 1,658,973,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 71,000,000	P 39,485,000	P 15,305,000	P 125,790,000
Operations	<u>116,289,000</u>	<u>1,416,894,000</u>		<u>1,533,183,000</u>
NATIONAL AANR SECTOR R&D PROGRAM	<u>116,289,000</u>	<u>1,416,894,000</u>		<u>1,533,183,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 187,289,000</u>	<u>P 1,456,379,000</u>	<u>P 15,305,000</u>	<u>P 1,658,973,000</u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (PCAARRD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PCAARRD's website.

The PCAARRD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 63,946,000	P 39,485,000	P 15,305,000	P 118,736,000
Administration of Personnel Benefits	<u>7,054,000</u>			<u>7,054,000</u>
Sub-total, General Administration and Support	<u>71,000,000</u>	<u>39,485,000</u>	<u>15,305,000</u>	<u>125,790,000</u>
Operations				
NATIONAL AANR SECTOR R&D PROGRAM	<u>116,289,000</u>	<u>1,416,894,000</u>		<u>1,533,183,000</u>
Development, Integration and Coordination of the National Research System for the AANR Sector	<u>116,289,000</u>	<u>1,416,894,000</u>		<u>1,533,183,000</u>

Sub-total, Operations	<u>116,289,000</u>	<u>1,416,894,000</u>	<u>1,533,183,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>187,289,000</u></b>	<b>P <u>1,456,379,000</u></b>	<b>P <u>1,658,973,000</u></b>
<b><u>New Appropriations, by Object of Expenditures</u></b>			
<b>(In Thousand Pesos)</b>			
<b>Current Operating Expenditures</b>			
<b>Personnel Services</b>			
<b>Civilian Personnel</b>			
<b>Permanent Positions</b>			
Basic Salary			<u>105,875</u>
Total Permanent Positions			<u>105,875</u>
<b>Other Compensation Common to All</b>			
Personnel Economic Relief Allowance			5,040
Representation Allowance			1,212
Transportation Allowance			1,212
Clothing and Uniform Allowance			1,470
Honoraria			641
Mid-Year Bonus - Civilian			8,823
Year End Bonus			8,823
Cash Gift			1,050
Productivity Enhancement Incentive			1,050
Step Increment			<u>264</u>
Total Other Compensation Common to All			<u>29,585</u>
<b>Other Compensation for Specific Groups</b>			
Magna Carta for Science & Technology Personnel			<u>41,290</u>
Total Other Compensation for Specific Groups			<u>41,290</u>
<b>Other Benefits</b>			
PAG-IBIG Contributions			504
PhilHealth Contributions			2,614
Employees Compensation Insurance Premiums			252
Loyalty Award - Civilian			115
Terminal Leave			<u>7,054</u>
Total Other Benefits			<u>10,539</u>
Total Personnel Services			<u>187,289</u>
<b>Maintenance and Other Operating Expenses</b>			
Travelling Expenses			20,636
Training and Scholarship Expenses			2,299
Supplies and Materials Expenses			15,269
Utility Expenses			8,800

Communication Expenses	10,863
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	74,682
General Services	16,200
Repairs and Maintenance	12,004
Financial Assistance/Subsidy	1,267,040
Taxes, Insurance Premiums and Other Fees	1,877
Other Maintenance and Operating Expenses	
Advertising Expenses	130
Printing and Publication Expenses	5,171
Representation Expenses	7,738
Transportation and Delivery Expenses	200
Rent/Lease Expenses	6,519
Subscription Expenses	6,179
Other Maintenance and Operating Expenses	636
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Total Maintenance and Other Operating Expenses	1,456,379
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Total Current Operating Expenditures	1,643,668
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	8,305
Transportation Equipment Outlay	7,000
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Total Capital Outlays	15,305
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>1,658,973</b>
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