

H. NATIONAL RESEARCH COUNCIL OF THE PHILIPPINES

For general administration and support, support to operations, and operations, as indicated hereunder P 245,544,000

New Appropriations by Programs/Projects

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

A. REGULAR PROGRAMS

General Administration and Support	P	23,811,000	P	12,776,000	P	36,587,000
Support to Operations		5,199,000		15,474,000	2,885,000	23,558,000
Operations		<u>8,130,000</u>		<u>177,269,000</u>		<u>185,399,000</u>
POLICY DEVELOPMENT FOR SCIENCE AND TECHNOLOGY ADVISORY PROGRAM		714,000		756,000		1,470,000
BASIC RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM		<u>7,416,000</u>		<u>176,513,000</u>		<u>183,929,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>37,140,000</u>	P	<u>205,519,000</u>	P	<u>245,544,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Research Council of the Philippines (NRCP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NRCP's website.

The NRCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>					
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>		
REGULAR PROGRAMS						
General Administration and Support						
General Management and Supervision	P	23,170,000	P	12,776,000	P	35,946,000
Administration of Personnel Benefits		<u>641,000</u>				<u>641,000</u>
Sub-total, General Administration and Support		<u>23,811,000</u>		<u>12,776,000</u>		<u>36,587,000</u>
Support to Operations						
NRCP Library Operation		3,988,000		300,000		4,288,000
IT Support		<u>1,211,000</u>		<u>15,174,000</u>	<u>2,885,000</u>	<u>19,270,000</u>
Sub-total, Support to Operations		<u>5,199,000</u>		<u>15,474,000</u>	<u>2,885,000</u>	<u>23,558,000</u>
Operations						
POLICY DEVELOPMENT FOR SCIENCE AND TECHNOLOGY ADVISORY PROGRAM		<u>714,000</u>		<u>756,000</u>		<u>1,470,000</u>

Research Based Policy Development for S&T and Issues of National Concern	714,000	756,000	1,470,000
BASIC RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	<u>7,416,000</u>	<u>176,513,000</u>	<u>183,929,000</u>
Development, Integration and Coordination of the National Research System for Basic Research	6,168,000	174,515,000	180,683,000
Programming, Monitoring and Evaluation of Basic Research and other Resource Requirements	<u>1,248,000</u>	<u>1,998,000</u>	<u>3,246,000</u>
Sub-total, Operations	<u>8,130,000</u>	<u>177,269,000</u>	<u>185,399,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 37,140,000</u>	<u>P 205,519,000</u>	<u>P 2,885,000</u>
			<u>P 245,544,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

20,194

Total Permanent Positions

20,194

Other Compensation Common to All

Personnel Economic Relief Allowance

960

Representation Allowance

336

Transportation Allowance

336

Clothing and Uniform Allowance

280

Honoraria

3,000

Mid-Year Bonus - Civilian

1,683

Year End Bonus

1,683

Cash Gift

200

Productivity Enhancement Incentive

200

Step Increment

49

Total Other Compensation Common to All

8,727

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

6,903

Total Other Compensation for Specific Groups

6,903

Other Benefits

PAG-IBIG Contributions

96

PhilHealth Contributions

491

Employees Compensation Insurance Premiums

48

GENERAL APPROPRIATIONS ACT, FY 2025

Loyalty Award - Civilian	40
Terminal Leave	641
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Total Other Benefits	1,316
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Total Personnel Services	37,140
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Maintenance and Other Operating Expenses	
Travelling Expenses	4,190
Training and Scholarship Expenses	1,050
Supplies and Materials Expenses	11,234
Utility Expenses	2,800
Communication Expenses	1,283
Awards/Rewards and Prizes	720
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	15,524
General Services	1,725
Repairs and Maintenance	1,848
Financial Assistance/Subsidy	157,429
Taxes, Insurance Premiums and Other Fees	440
Other Maintenance and Operating Expenses	
Advertising Expenses	150
Printing and Publication Expenses	182
Representation Expenses	5,468
Transportation and Delivery Expenses	15
Rent/Lease Expenses	265
Subscription Expenses	1,050
Other Maintenance and Operating Expenses	10
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Total Maintenance and Other Operating Expenses	205,519
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Total Current Operating Expenditures	242,659
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,885
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Total Capital Outlays	2,885
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TOTAL NEW APPROPRIATIONS	245,544
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