

G. NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY

For general administration and support, and operations, as indicated hereunder P 150,927,000

New Appropriations, by Programs/Projects

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

A. REGULAR PROGRAMS

General Administration and Support	P	12,345,000	P	11,468,000	P	490,000	P	24,303,000
Operations		<u>5,925,000</u>		<u>119,899,000</u>		<u>800,000</u>		<u>126,624,000</u>
SCIENCE AND TECHNOLOGY RECOGNITION AND POLICY ADVISORY PROGRAM		<u>5,925,000</u>		<u>119,899,000</u>		<u>800,000</u>		<u>126,624,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>18,270,000</u>	P	<u>131,367,000</u>	P	<u>1,290,000</u>	P	<u>150,927,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Academy of Science and Technology (NAST) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NAST's website.

The NAST shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

REGULAR PROGRAMS

General Administration and Support

General Management and Supervision	P	<u>12,345,000</u>	P	<u>11,468,000</u>	P	<u>490,000</u>	P	<u>24,303,000</u>
Sub-total, General Administration and Support		<u>12,345,000</u>		<u>11,468,000</u>		<u>490,000</u>		<u>24,303,000</u>

Operations

SCIENCE AND TECHNOLOGY RECOGNITION AND POLICY ADVISORY PROGRAM		<u>5,925,000</u>		<u>119,899,000</u>		<u>800,000</u>		<u>126,624,000</u>
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Formulation of Policy Recommendations on Relevant Science and Technology Concerns	4,367,000	23,578,000		27,945,000
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Screening of Nominations and Granting of Performance Awards and Achievements Incentives for Exemplary Contributions to the Development of Science and Technology in the Country	779,000	17,112,000		17,891,000
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Provision of Benefits and Privileges of National Scientists and Members of the Academy, Including Research Fellowship Grants, Pursuant to the Academy's Charter		64,169,000		64,169,000
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GENERAL APPROPRIATIONS ACT, FY 2025

Promotion of S&T Achievements Through the Operation and Maintenance of the Philippine Science Heritage Center	779,000	5,771,000	800,000	7,350,000
Implementation of the Scientific Career System under Executive Order No. 17 s. 2023		9,269,000		9,269,000
Sub-total, Operations	5,925,000	119,899,000	800,000	126,624,000
TOTAL NEW APPROPRIATIONS	P 18,270,000	P 131,367,000	P 1,290,000	P 150,927,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	10,276
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Total Permanent Positions	10,276
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Other Compensation Common to All

Personnel Economic Relief Allowance	384
Representation Allowance	264
Transportation Allowance	264
Clothing and Uniform Allowance	112
Mid-Year Bonus - Civilian	856
Year End Bonus	856
Cash Gift	80
Per Diems	703
Productivity Enhancement Incentive	80
Step Increment	26

Total Other Compensation Common to All	3,625
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Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	3,755
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Total Other Compensation for Specific Groups	3,755
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Other Benefits

PAG-IBIG Contributions	38
PhilHealth Contributions	237
Employees Compensation Insurance Premiums	19
Loyalty Award - Civilian	30

Total Other Benefits	324
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Non-Permanent Positions	<u>290</u>
Total Personnel Services	<u>18,270</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	10,635
Training and Scholarship Expenses	250
Supplies and Materials Expenses	5,380
Utility Expenses	1,203
Communication Expenses	2,194
Awards/Rewards and Prizes	65,529
Survey, Research, Exploration and Development Expenses	4,320
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	15,379
General Services	2,418
Repairs and Maintenance	1,363
Taxes, Insurance Premiums and Other Fees	450
Other Maintenance and Operating Expenses	
Advertising Expenses	695
Printing and Publication Expenses	2,754
Representation Expenses	12,295
Transportation and Delivery Expenses	115
Rent/Lease Expenses	642
Membership Dues and Contributions to Organizations	245
Subscription Expenses	2,282
Bank Transaction Fee	16
Other Maintenance and Operating Expenses	<u>3,066</u>
Total Maintenance and Other Operating Expenses	<u>131,367</u>
Total Current Operating Expenditures	<u>149,637</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	490
Furniture, Fixtures and Books Outlay	<u>800</u>
Total Capital Outlays	<u>1,290</u>
TOTAL NEW APPROPRIATIONS	<u><u>150,927</u></u>